

Summary of Fee and Policy Changes for 2003-04

The State Board of Higher Education adopted the Fee Book for the 2003-04 Academic Year on July 18, 2003 with the proposed changes in tuition and fees to be implemented as follows:

Fall Term 2003 - Tuition Rate Changes, Fee Changes, and Housing Rate Increases.

Winter Term 2004 - Tuition Plateau Changes will be implemented in addition to the changes made in the fall.

In taking action to adopt the Fee Book, the State Board approved the principles that OUS institutions may: 1) modify or eliminate tuition plateaus, and 2) develop individual plans to modify or eliminate tuition plateaus in the future on a schedule that best meets their needs and the needs of their students. These plans would be submitted to the State Board for approval.

Tuition Plateaus and Proposed Changes

Historically full-time undergraduate students enrolled from 12-18 credit hours have all paid the same amount of tuition. For graduates, the tuition plateau for full-time students has extended from 9-16 credit hours. In July 2002 the OUS Board authorized the UO to initiate a three-year pilot program with a revised undergraduate tuition structure and tuition discount program. Beginning with Fall 2002 the UO began using a 13-16 hour tuition plateau with a 'time-of-day discount'. The UO offers approximately 25 percent of the total undergraduate credit hours in the discounted time period.

For 2003-04 institutions proposed significant modifications to the tuition structure by compressing the number of credit hours in the plateau; eliminating the plateau completely; or implementing a modified per credit hour structure with reduced per-credit increments within the plateau range.

Undergraduate tuition structures:

- 1) Tuition will be assessed on a straight per credit hour basis at EOU and PSU.
- 2) Tuition plateaus are compressed at OIT, SOU, and WOU.
- 3) At OSU and UO, rates will be modified to reduce the per-credit hour increment at the plateaus and slightly reduced increments for 17 and 18 credit hours.

Graduate tuition structures:

- 1) Tuition plateaus will be compressed at OIT, SOU, and WOU.
- 2) Plateaus will be retained at OSU and UO.
- 3) Tuition will be assessed on a straight per credit hour basis at EOU and PSU.

Professional program tuition structures:

- 1) OSU - Pharmacy tuition plateau is set at 12-16 credit hours.
- 2) OSU - Veterinary Medicine tuition is assessed as a single full-time tuition as necessitated by the curriculum requirements.

3) UO - Law School is assessed tuition with a plateau of 9-16 credit hours.

Table 1 Proposed Tuition Plateaus for 2003-04		
	Undergraduate	Graduate
EOU	None	None
OIT	12 - 15 Hours	9 - 15 Hours
OSU	12 -16 Hrs - Modified*	9 - 16 Hours
PSU	None	None
SOU	12 - 16 Hours	9 - 14 Hours
UO	13 -16 Hrs - Modified*	9 - 16 Hours
WOU	12 - 15 Hours	9 - 12 Hours
* Modified plateaus with reduced increments per credit hour.		

The Oregon University System published a draft of the 2003-04 Fee Book in June 2003 and received a substantial amount of feedback regarding the proposed changes in tuition structure to modify or eliminate the tuition plateaus for the 2003-04 academic year. Representatives from several student groups raised concerns about the changes and stated that many students were unaware that significant changes were proposed for the 2003 Fall Term. In response to these concerns, the Chancellor and the institution presidents recommended that the changes to the tuition plateaus originally proposed be deferred until January 2004.

The Tuition and Fees Schedules and Room and Board Rates are normally updated each year. Due to the deferral of the changes in the tuition plateaus until Winter Term, this document contains two different sets of tuition rates with separate sections for Fall Term 2003 and Winter/Spring Term 2004. Housing rates in Section VII are established for the entire 2003-04 Academic Year.

Fall Term Tuition and Fees

Tables 2 and 3 on the following pages summarize the Fall Term tuition and fees at each OUS institution and show the percentage increases over the tuition and fee rates that were in effect in Spring 2003.

Table 2							
Fall Term 2003 Tuition and Fees							
Full-Time Undergraduate - 15 Credit Hours							
	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	\$ 1,033	\$ 1,116	\$ 1,164	\$ 1,080	\$ 1,046	\$ 1,196	\$ 1,080
Nonresidents	\$ 1,033	\$ 4,176	\$ 5,416	\$ 4,211	\$ 3,936	\$ 5,109	\$ 3,835
Fees							
Energy	20	-	-	-	-	20	-
Technology	50	60	100	60	50	90	70
Building	45	45	45	45	45	45	45
Incidental	195	159	170	131	144	173	159
Health	99	101	94	110	99	99	81
Total Fees	\$ 409	\$ 365	\$ 409	\$ 346	\$ 338	\$ 427	\$ 355
Total Tuition and Fees*							
Residents	\$ 1,442	\$ 1,481	\$ 1,573	\$ 1,426	\$ 1,384	\$ 1,623	\$ 1,435
Nonresidents	\$ 1,442	\$ 4,541	\$ 5,825	\$ 4,557	\$ 4,274	\$ 5,536	\$ 4,190
Percentage Increase over Prior Year							
	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	2%	4%	4%	0%	3%	3%	8%
Nonresidents	2%	1%	14%	0%	8%	2%	4%
Fees							
Energy	0%	0%	0%	0%	0%	0%	0%
Technology	0%	0%	0%	0%	0%	0%	0%
Building	29%	29%	29%	29%	29%	29%	29%
Incidental	0%	0%	11%	0%	-1%	4%	3%
Health	0%	0%	7%	0%	3%	0%	0%
Total Tuition and Fees*							
Residents	2%	4%	5%	1%	3%	2%	7%
Nonresidents	2%	1%	14%	0%	8%	2%	4%
* Excludes Resource Fees. Amounts are rounded to nearest dollar.							

Table 3

Fall Term 2003 Tuition and Fees

Full-Time Graduate - 12 Credit Hours

	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	\$ 1,800	\$ 1,845	\$ 2,713	\$ 2,196	\$ 2,102	\$ 2,529	\$ 2,183
Nonresidents	\$ 3,438	\$ 3,393	\$ 4,792	\$ 4,950	\$ 3,852	\$ 4,121	\$ 3,931

Fees							
Energy	20	-	-	-	-	20	-
Technology	50	60	100	63	50	90	70
Building	45	45	45	45	45	45	45
Incidental	195	159	170	131	144	173	159
Health	99	101	94	110	99	99	81
Total Fees	\$ 409	\$ 365	\$ 409	\$ 349	\$ 338	\$ 427	\$ 355

Total Tuition and Fees*

Residents	\$ 2,209	\$ 2,210	\$ 3,122	\$ 2,545	\$ 2,440	\$ 2,956	\$ 2,538
Nonresidents	\$ 3,847	\$ 3,758	\$ 5,201	\$ 5,299	\$ 4,190	\$ 4,548	\$ 4,286

Percentage Increase over Prior Year

	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	-24%	-5%	13%	0%	9%	10%	14%
Nonresidents	-14%	-4%	14%	28%	7%	1%	11%
Fees							
Energy	0%	0%	0%	0%	0%	0%	0%
Technology	0%	0%	0%	0%	0%	0%	0%
Building	29%	29%	29%	29%	29%	29%	29%
Incidental	0%	0%	11%	0%	-1%	4%	3%
Health	0%	0%	7%	0%	3%	0%	0%

Total Tuition and Fees*

Residents	-20%	-4%	13%	1%	8%	9%	12%
Nonresidents	-12%	-3%	13%	26%	7%	1%	10%

* Excludes Resource Fees. Amounts are rounded to nearest dollar.

Tuition and Fee Rate Changes Generally

Changes to policies are noted in **bold type** within the text of this document.

Tuition: Tuition rates generate revenues that apply toward support of the Education and General Services component of the expenditure budget. Tuition is part of the biennial budget-funding package proposed by the Board and addressed by the Governor and the Legislature.

Tuition is assessed within undergraduate and graduate fee structures by resident and nonresident student classifications. The residency classification applies to all admitted students. Non-admitted students enrolling under the part-time student policy are assessed a fee appropriate to the level of the course taken, without regard to residency status.

The full-time tuition rate for undergraduates **historically has been** assessed for all credit hours between 12 and 18. The full-time tuition rate for graduates **historically has been** assessed for all credit hours between nine and 16. The fees for eight credit hours or less are prorated for the hours enrolled. For 2003-04 the institutions of the Oregon University System have proposed various and substantial changes to the tuition plateau.

All institutions of the Oregon University System proposed changes to the tuition structure that will be implemented in Winter Term. These changes are in three broad forms: compressing the traditional tuition plateau (OIT, SOU, WOU); replacing the plateau with a straight per credit hour tuition (EOU, PSU); and, implementing a modified per credit structure with a lesser per credit hour increment within a specified range of credit hours (OSU, UO).

Building Fee: The building fee is the same for all institutions. The 2001 Legislature approved a two-biennium plan to increase this rate above the previous \$25 per term per student.

SB 327 amended ORS 351.170 to allow OUS to assess up to \$35 per student per term in 2001-2003 and up to \$45 per student per term in 2003-2005. This fee generates monies to finance the debt retirement for construction associated with student centers, health centers, and recreational facilities constructed through the issuance of Article XI-F (1) bonds. A pro rata fee is assessed on part-time students.

Resource Fee: Resource fee changes recommended by the institutions are described below. Resource fees provide funds for specific programs to assist with faculty, resource materials, equipment, and specialized services. The fees are assessed only to targeted student populations admitted to, or generally understood to be enrolled in specific programs; they are not paid by students in other programs who might incidentally take a course offered by one of these specified programs. Students enrolled under the part-time student fee policy are subject to the resource fees appropriate to the program area.

The three categories of fees that have evolved in the development of the resource fee are: universal resource fees assessed every term to all students, such as the technology fees; program resource fees assessed every term to students in specific degree programs, such as the MBA

Resource Fee; and one-time resource fees assessed only one time, such as matriculation fees assessed in the first term a student is admitted.

Technology fees provide revenue specifically targeted to improve computer related services and equipment to students. The fee setting process generally involves joint student and administration committees on campus to develop the recommendation for fee rates and allocation of the resulting revenue.

Similarly, most program resource fees provide additional services to students in specific degree programs with additional specialized services, improved equipment and other materials. They may replace previously assessed course fees. The fee recommendation generally is the result of joint administration and student participation in the process.

Matriculation fees are assessed one-time only in the first term of matriculation. They are normally established by an institution administration to replace a variety of other administrative fees such as support of student orientation programs, counseling and peer advisor programs and others.

Historically, the income from all such fees could not exceed five percent of the total state general fund and tuition income for an institution. At the time the Resource Allocation Model was adopted the institutions were given control of the tuition income generated by their respective enrollments. In addition, institutions were encouraged to develop differential tuition and be more market oriented. To that end, the five percent revenue limit **has been** removed to permit the institutions more freedom to pursue resource fees as programmatic and service differentials.

All institutions assess resource fees. Some institutions are proposing rate increases and/or new resource fees. All fee amounts shown are on a per-term basis unless otherwise noted. Most fees are prorated for part-time hours.

Energy Surcharge: New in 2001-02, the Energy Surcharge fees were authorized to address anticipated unprecedented price increases in electricity and natural gas. All but two institutions requested this fee authorization in 2001-02. For 2003-04 only two institutions are seeking continuation of the fee. This fee is to remain in effect until: the energy rates return to 2000-01 levels; sufficient outside financial assistance reduces the need for the fees; or if the rate increases become permanent, the surcharge is integrated into the base tuition rates.

Incidental Fee: Incidental fee changes are described below for each institution. These fee recommendations are initially made by student committees on each campus, in accordance with a Board-approved incidental fee policy (OAR 580-010-0090).

In some instances the student committee recommendations are supported by general campus student referenda. The funds generated by this fee are, as specified by the OAR, to be used for "student union activities, educational, cultural, and student government activities, and athletic activities". The President of each institution reviews the student committee recommendations. Once satisfied with the proposal, the President submits the recommendation to the Chancellor for his review; the Chancellor in turn submits the proposal to the Board.

Health Service Fee: Institution recommendations for health service fees are described for each institution below. This fee is used to support the student health services of each institution, which are operated as auxiliary services. Generally, rate increases reflect the institutions' efforts to maintain the self-support nature of these services. Mandatory health insurance policies may be included in this fee by some institutions, which may be remitted with proof of other adequate insurance.

Total Tuition and Fees: The total tuition and fee rates for each institution. This reflects the sum of tuition, building, incidental, health services, and technology/resource fees and any special purpose fees approved by the Board. The Chancellor's staff has reviewed each proposal and believes they are in compliance with state statutes and Board policy.

Winter and Spring Term 2004 Tuition and Fees

On the following pages Tables 4 and 5 summarize tuition and fees that will be in effect for Winter Term 2004 and show the percentage increases over the tuition and fee rates that were in effect in Spring 2003. The Institutional Summaries Section explains tuition and fees and the changes approved at each institution. Changes in tuition plateaus become effective Winter Term 2004. All other changes become effective Fall Term 2003.

Table 4

Winter Term 2004 Tuition and Fees

Full-Time Undergraduate - 15 Credit Hours

	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	\$ 1,290	\$ 1,116	\$ 1,239	\$ 1,320	\$ 1,046	\$ 1,236	\$ 1,080
Nonresidents	\$ 1,290	\$ 4,176	\$ 5,491	\$ 4,620	\$ 3,936	\$ 5,229	\$ 3,835
Fees							
Energy	20	-	-	-	-	20	-
Technology	50	60	100	60	50	90	70
Building	45	45	45	45	45	45	45
Incidental	195	159	170	131	144	173	159
Health	99	101	94	110	99	99	81
Total Fees	\$ 409	\$ 365	\$ 409	\$ 346	\$ 338	\$ 427	\$ 355
Total Tuition and Fees*							
Residents	\$ 1,699	\$ 1,481	\$ 1,648	\$ 1,666	\$ 1,384	\$ 1,663	\$ 1,435
Nonresidents	\$ 1,699	\$ 4,541	\$ 5,900	\$ 4,966	\$ 4,274	\$ 5,656	\$ 4,190
Percentage Increase over Prior Year							
	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	27%	4%	11%	22%	3%	6%	8%
Nonresidents	27%	1%	16%	10%	8%	4%	4%
Fees							
Energy	0%	0%	0%	0%	0%	0%	0%
Technology	0%	0%	0%	0%	0%	0%	0%
Building	29%	29%	29%	29%	29%	29%	29%
Incidental	0%	0%	11%	0%	-1%	4%	3%
Health	0%	0%	7%	0%	3%	0%	0%
Total Tuition and Fees*							
Residents	20%	3%	10%	18%	3%	5%	7%
Nonresidents	20%	1%	15%	9%	8%	4%	4%

* Excludes Resource Fees. Amounts are rounded to nearest dollar.

Table 5

Winter Term 2004 Tuition and Fees

Full-Time Graduate - 12 Credit Hours

	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	\$ 2,400	\$ 1,845	\$ 2,713	\$ 2,640	\$ 2,102	\$ 2,529	\$ 2,183
Nonresidents	\$ 4,584	\$ 3,393	\$ 4,792	\$ 6,600	\$ 3,852	\$ 4,121	\$ 3,931

Fees							
Energy	20	-	-	-	-	20	-
Technology	50	60	100	63	50	90	70
Building	45	45	45	45	45	45	45
Incidental	195	159	170	131	144	173	159
Health	99	101	94	110	99	99	81
Total Fees	\$ 409	\$ 365	\$ 409	\$ 349	\$ 338	\$ 427	\$ 355

Total Tuition and Fees*

Residents	\$ 2,809	\$ 2,210	\$ 3,122	\$ 2,989	\$ 2,440	\$ 2,956	\$ 2,538
Nonresidents	\$ 4,993	\$ 3,758	\$ 5,201	\$ 6,949	\$ 4,190	\$ 4,548	\$ 4,286

Percentage Increase over Prior Year

	EOU	OIT	OSU	PSU	SOU	UO	WOU
Tuition							
Residents	1%	-5%	13%	20%	9%	10%	14%
Nonresidents	15%	-4%	14%	71%	7%	1%	11%

Fees							
Energy	0%	0%	0%	0%	0%	0%	0%
Technology	0%	0%	0%	0%	0%	0%	0%
Building	29%	29%	29%	29%	29%	29%	29%
Incidental	0%	0%	11%	0%	-1%	4%	3%
Health	0%	0%	7%	0%	3%	0%	0%

Total Tuition and Fees*

Residents	1%	-3%	13%	18%	8%	9%	12%
Nonresidents	14%	-3%	13%	65%	7%	1%	10%

* Excludes Resource Fees. Amounts are rounded to nearest dollar.

INSTITUTIONAL SUMMARIES

Eastern Oregon University

Tuition: EOU is eliminating the tuition plateau and will assess tuition at a per credit rate for all credit hours enrolled.

EOU will increase tuition for undergraduates enrolled for 15 credit hours to \$1,290 per term, a 27.2% increase over the Spring 2003 rate. Graduate tuition will increase by 1.3% for resident students enrolled for 12 credit hours to \$2,400 per term and by 14.7% to \$4,584 per term for nonresidents.

Resource Fees: EOU proposes no increase in its Technology Fee of \$50 per term for all students. EOU proposes no increase to its one time Matriculation Fee of \$100 for new students.

Energy Surcharge: EOU proposes no increase in its Energy Surcharge Fee of \$20 per term for all students.

Incidental Fees: EOU proposes no increase in its incidental fees of \$195 per term.

Health Service/Insurance Fees: EOU health services fees will remain at \$99 per term. Students who can verify outside health insurance coverage may secure a \$13.40 waiver of the health insurance portion of this fee.

Total Tuition and Fees: The total fees for EOU are increasing as follows: resident undergraduates by 20.2% to \$1,699 per term; nonresident undergraduates by 20.2% to \$1,699 per term; resident graduates by 1.4% to \$2,809 per term; and, nonresident graduates by 13.6% to \$4,993 per term.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

Oregon Institute of Technology

Tuition: OIT is compressing the tuition plateau. The tuition plateau will be 12-15 credit hours for undergraduates and 9-15 for graduates. OIT tuition will increase for resident undergraduates by 3.7% to \$1,116 per term and nonresident undergraduates by .6% to \$4,176 per term compared to Spring 2003 rates. Tuition will decrease from Spring 2003 rates for resident graduates by -4.6% to \$1,845 per term and nonresident graduates by -4% to \$3,393 per term.

OIT will increase tuition for the three medical technology programs previously conducted by the Oregon Health and Sciences University by 3.4% for residents and by 0.7% for non-residents. These are the Paramedic Education Certificate Program at \$2,016 for residents and \$2,640 for nonresidents; the Emergency Medical Technology Program (A.A.S. Degree) at \$2,016 for residents and \$2,640 for nonresidents; and the Clinical Laboratory Science/Medical Technology Program and Paramedic Bachelors Degree Program at \$2,016 for residents and \$3,660 for nonresidents. Student fees will remain at the same levels.

Resource Fees: OIT proposes no increase its Technology Resource Fee of \$60 per term.

OIT proposes no increase in the Matriculation Fee of \$100, to be paid one-time by new students for student orientation and related activities.

Energy Surcharge: OIT proposes no Energy Surcharge Fee for 2003-04.

Incidental Fees: OIT incidental fees will remain at \$159 per term.

Health Service/Insurance Fees: OIT health services fees will remain at \$101 per term. Students who can verify outside health insurance coverage may secure a \$13.40 waiver of the health insurance portion of this fee.

Total Tuition and Fees: The total fees for OIT are increasing as follows for undergraduates: resident undergraduates by 3.5% to \$1,481 per term; nonresident undergraduates by .8% to \$4,541 per term. Total fees for graduates are decreasing as follows: resident graduates by -3.5% to \$2,210 per term; and, nonresident graduates by -3.3% to \$3,758 per term.

OHSU Based Medical Technology Programs: The total tuition and fees of the three medical technology programs based on the OHSU campus are as follows: Paramedic AA and Education Certificate Program – resident \$2,849 per term, non-resident - \$3,472; and Clinical Laboratory Science/Medical Technology Program and Paramedic Bachelors Program – resident \$2,899, non-resident \$4,543 per term.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

Oregon State University

Tuition: OSU is creating a modified slope tuition plateau for resident undergraduates, charging \$25 per additional credit hour between 12 and 16 hours.

OSU Corvallis and Cascades campus will increase tuition for resident undergraduates enrolled for 15 credit hours to \$1,239 per term, an increase of 10.7% at the Corvallis campus and 28.8% at the Cascades campus above Spring 2003 rates. Nonresident undergraduate tuition will increase to \$5,491 per term, a 15.7% increase at Corvallis and 19.6% at Cascades. Graduate tuition for students enrolled for 12 credit hours will increase to \$2,713 per term for residents, a 13.1% increase at Corvallis and 21% at Cascades and to \$4,792 per term for nonresidents, a 13.6% increase at Corvallis and 18% at Cascades.

Pharmacy tuition will increase by 14.4% to \$3,278 per term for residents and by 14.9% to \$6,900 per term for nonresidents. Veterinary Medicine tuition will increase by 16.1% to \$4,528 for residents and by 15.6% to \$9,019 for nonresidents.

Resource Fees: OSU is creating new fees in four areas and proposing to increase two of its existing resource fees.

The Technology Fee will remain at \$100 per term to address technology needs of students.

OSU is creating new fees as follows: \$100 per term for students in Art, \$35 per term for graduate students in Interdisciplinary Studies, \$50 for students in Education, and \$250 per term for students in Pharmacy.

Fees for undergraduate Business students will increase \$30 per term to \$130, and fees will increase by \$92 per term to \$192 for Pre-Engineering and by \$280 per term to \$430 for all other Engineering students.

The one-time matriculation fee assessed to all new undergraduates will increase from \$150 to \$300 and from \$150 to \$175 for graduate students.

Energy Surcharge: OSU proposes no Energy Surcharge Fee in 2003-04.

Incidental Fees: OSU incidental fees will increase from \$153 to \$170 per term at the Corvallis Campus and from \$103 to \$125 at the Cascades Campus.

Health Service Fees: OSU health services fees will increase \$6 to \$94 per term to cover inflation.

Total Tuition and Fees at the Corvallis Campus: The total tuition and fees (excluding resource fees) for OSU are increasing as follows: resident undergraduates by 10.2% to \$1,648 per term; nonresident undergraduates by 15.2% to \$5,900 per term; resident graduates by 12.5% to \$3,122 per term; and, nonresident graduates by 13.2% to \$5,201 per term.

Other program tuition and fees are increasing as follows: Pharmacy residents by 21.4% to \$3,937 per term including the new resource fee; Pharmacy nonresident by 18.5% to 7,559 per term including the new resource fee; Veterinary Medicine residents by 15.5% to \$4,937 and Veterinary Medicine nonresidents by 15.3% to \$9,428.

Cascades Campus: Total tuition and fees (excluding resource fees) are increasing as follows: resident undergraduates by 25.8% to \$1,509 per term; nonresident undergraduates by 19.3% to \$5,761 per term; resident graduates by 20.3% to \$2,983 per term; and, nonresident graduates by 17.8% to \$5,062 per term.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

Portland State University

Tuition: PSU is eliminating the tuition plateau and will assess tuition at a per credit rate for all credit hours enrolled.

PSU will increase tuition by 22.2% for resident undergraduates enrolled for 15 credit hours to \$1,320 per term and nonresident undergraduates by 9.7% to \$4,620 per term above Spring 2003

rates. Graduate tuition will increase by 20.2% to \$2,640 per term for residents and by 70.5% to \$6,600 per term for nonresidents.

Resource Fees: PSU proposes to add one new resource fee, to increase two other resource fees, and to add a \$5 per term student service fee for each student.

The Technology Fee for undergraduates will remain at \$60 per term and for graduate students will remain at \$63 per term.

PSU is creating a new Speech and Hearing Resource Fee of \$250 per term. The School of Business resource fee for undergraduate students will increase from \$50 to \$100 per term and from \$150 to \$350 for graduate students. The Engineering program fees will increase from \$170 to \$250 per term.

The one-time Matriculation Fee will remain at \$150.

Incidental Fees: PSU incidental fees will remain at \$131 per term.

Health Service Fees: PSU health services fees are being increased \$5 to \$110 per term.

Total Tuition and Fees: The total fees for PSU are increasing as follows: resident undergraduates by 18.4% to \$1,671 per term; nonresident undergraduates by 9.5% to \$4,971 per term; resident graduates by 18.3% to \$2,994 per term; and, nonresident graduates by 65.4% to \$6,954 per term.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

Southern Oregon University

Tuition: SOU is compressing the tuition plateau. The tuition plateau will be 12-16 credit hours for undergraduates and 9-14 for graduates.

SOU will increase tuition above Spring 2003 rates by 3.4% for resident undergraduates to \$1,046 per term. Nonresident undergraduate tuition will increase by 8.3% to \$3,936 per term. Graduate tuition will increase 9.2% to \$2,102 per term for residents and by 7.3% to \$3,852 per term for nonresidents.

Resource Fees: The Technology Fee will remain at \$50 per term.

SOU is creating one new resource fee for students in the Masters of Applied Psychology - Human Services Track of \$300 per term and the Masters of Teaching fee will be capped at \$120 per term compared to \$180 previously.

SOU's one-time Matriculation Fee assessed to all new students will increase by \$50 to \$125.

Incidental Fees: SOU incidental fees are decreasing by \$1.50 to \$144 per term.

Health Service/Insurance Fees: SOU basic health services fees will increase by \$5.50 to \$86 per term to cover inflation and other operating costs. Student health insurance will drop from \$16 to \$13.40 for a total fee of \$99.40. Students who can verify outside health insurance coverage may secure a \$13.40 waiver of the health insurance portion of this fee.

Total Tuition and Fees: The total basic tuition and fees for SOU are increasing as follows: resident undergraduates by 3.4% to \$1,384.40 per term; nonresident undergraduates by 7.9% to \$4,274.40 per term; resident graduates by 8.4% to \$2,440.40 per term; and, nonresident graduates by 6.9% to \$4,190.40 per term.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

University of Oregon

Tuition: UO is creating a modified slope tuition plateau for all undergraduates, charging \$20 per additional credit hour between 14 and 16 hours for residents and \$60 per additional credit hour for non-residents. The additional per credit hour charge at 17 hours is \$50 for residents and \$200 for non-residents and at 18 hours, \$80 for residents and \$380 for non-residents.

The base tuition rates will increase above the Spring 2003 rates for undergraduates enrolled for 15 credit hours and graduates enrolled for 12 credit hours as follows: resident undergraduate tuition will increase 5.9% to \$1,236 per term; nonresident undergraduate tuition will increase 4.4% to \$5,229 per term; resident graduate tuition will increase 10% to \$2,529 per term; and, nonresident graduate tuition will increase 0.5% to \$4,121 per term. UO will continue to offer late afternoon classes at 15% discount rates and has scheduled approximately 25% of undergraduate credit hours in a broad spectrum of courses to be at the discounted tuition rate. It will be possible for a large number of students to schedule the classes in a manner in which their tuition increase will be minimized.

Resource Fees: UO is creating one new resource fee and proposing increases in two of its existing resource fees. The Technology Fee is remaining at \$90 per term.

Pre-Business majors will be charged a new fee of \$50 per term; all pre-majors are now assessed resource fees. Resource fees increased in two areas: from \$40 to \$50 per term for Multi-Media undergraduates and from \$60 to \$75 per term for Music students.

The Law Resources Fee, including the Registration and Recreation Center Fees, will increase by \$400 to \$3,170 per semester.

The Matriculation Fee will remain at \$250 for undergraduates and \$150 for graduate, law, and post baccalaureate students to be assessed in the first term matriculated.

Energy Surcharge: UO reduced its Energy Surcharge Fee from \$30 to \$20 per term in 2002-03 for all students and will continue the fee at \$20 per term.

Incidental Fees: Incidental fees are increasing \$6 to \$172.75 per term.

Health Service Fees: UO health services fees will remain at \$99 per term to maintain basic student health center operations.

Recreational Center Fee: The UO Recreational Center Fee set by the Board remains at \$15.25 per term.

Total Tuition and Fees: The total base tuition and fees for UO are increasing as follows: resident undergraduates by 4.6% to \$1,693 per term; nonresident undergraduates by 4.1% to \$5,686 per term; resident graduates by 8.5% to \$2,986 per term; and, nonresident graduates by 0.6% to \$4,578 per term. Total tuition and fees for the Law School are: residents will increase 11% to \$7,601 and non-residents will increase 4.6% to \$9,561.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

Western Oregon University

Tuition: WOU is compressing the tuition plateau. The tuition plateau will be 12-15 credit hours for undergraduates and 9-12 for graduates.

WOU will increase tuition above Spring 2003 rates by 8.0% for undergraduates to \$1,080 per term and nonresident undergraduates by 4.1% to \$3,835 per term. Graduate tuition will increase by 13.8% to \$2,183 per term for residents and by 10.8% \$3,931 per term for nonresidents.

Resource Fees: WOU proposes that its Technology Fee for all students remain at \$70 per term.

The one-time Matriculation Fee will increase \$5 to \$90 assessed on all new and transfer students.

Energy Surcharge: WOU proposes no Energy Surcharge Fee in 2003-04.

Incidental Fees: WOU incidental fees are increasing by \$5 to \$159 per term to cover inflation.

Health Service/Insurance Fees: WOU health services/insurance fees will remain at \$81 per term.

Total Tuition and Fees: The total fees for WOU are increasing as follows: resident undergraduates by 7.1% to \$1,435 per term; nonresident undergraduates by 4.1% to \$4,190 per term; resident graduates by 12.4% to \$2,538 per term; and, nonresident graduates by 10.2% to \$4,286 per term.

Tuition Plateau changes are effective at each institution for Winter Term 2004. Other changes in tuition rates and fees become effective Fall Term 2003.

Other Significant Policy Changes:

Several policy changes are noted in Academic Year Fee Book under the Summary of Fee and Policy Changes of 2003-04. Below are highlighted the more significant of those changes.

Full-time Student: Modify the definition of full-time student to eliminate references to tuition plateaus.

Part-time Student: Modify the definition of part-time student to eliminate references to tuition plateaus.

Over-time Student: Delete this definition. It is no longer applicable.

Closed Enrollment: Delete this definition. It is no longer applicable.

Campus Enrollments: Delete this definition. It is no longer applicable.

Self-Support Enrollments: Delete this definition. It is no longer applicable.

Cooperating Supervisor Teacher Program: Change title to University/School Partnership Co-Pay Program. Set tuition benefit policy to 33% of the applicable tuition rate, as current contract agreements expire. Limit use of vouchers to the institution granting the voucher.

Building Fee: Revise Building Fee rate for 2003-04.

Resource Fees: Update Resource Fee list for 2003-04.

Energy Surcharge: Update approvals of institutions assessing Energy Surcharges in 2003-04.

OUS Educational Diversity Initiative: Correct description to eliminate reference that race is not allowed in consideration of awards.

Portland Teacher Program: This program was inadvertently noted as being absorbed by the Educational Diversity Initiative in 1997 and scheduled to be phased out by 2002-03. This fee remission program is still active and is reinstated in the Academic Year Fee Book.

Academic and Classified Staff Tuition: This policy is modified to set the tuition rate at 25% of the resident undergraduate tuition rate of the teaching institution. The policy is clarified on student record requirements and treatment of courses taken for 'Audit'.

Employee Family Member and Domestic Partner Tuition and Fees: This policy is modified to set the tuition rate at 25% of the resident undergraduate tuition rate of the teaching institution. The policy is clarified on student record requirements and treatment of courses taken for 'Audit'.

Exam for Credit: The rate is changed to allow institutions to assess up to \$80 per credit hour for which the exam for credit is approved.

Oregon College of Engineering and Computer Science: Tuition for courses at the Oregon College of Engineering and Computer Science will be set at the PSU Resident Graduate per credit hour rate.

Residence Hall and Food Service Charges: Institutional residence halls and food services operate as auxiliary services. As such, auxiliary fees and charges are to cover the cost of their operations. In recommending residence hall room and board charges for 2003-04, institution administrators estimated residence hall occupancy in relation to enrollment projections and present occupancy patterns.

Recommended changes for 2003-04 in room and board rates will increase between 5.0% and 8.7% percent.

Not covered by this action are rates for the Portland State University campus. Student Services Northwest, Inc., a private corporation, operates the residence halls at Portland State University and establishes the rates as specified in a service contract. The rates require approval by Portland State University officials.