

2003-04 OUS Budget Report Update

November 24, 2003

The 2003-04 OUS Budget Report--originally published in October 2003--has been updated to reflect changes in budget allocations and to provide additional information as follows:

- The State Board approved the allocation of engineering funds to campuses on November 21, 2003 based on recommendations from the Engineering and Technology Industry Council (ETIC). The original budget report document contained 2001-03 allocations carried forward as an estimate.

The Engineering Education Investment Fund (EEIF) and Top Tier Engineering Schools funding have been combined and total approximately \$20.9 million. An additional \$472,500 of one-time funding from the Oregon Masters of Software Engineering Program (OMSE) was also allocated.

- Other Funds Limitation was increased by approximately \$1.97 million based on Senate Bill 904, which allocated Other Funds to UO Law School and PSU for dispute resolution services.
- Additional information is added to Section IV. Cell Funding with inclusion of detail on the number of unfunded students by institution.
- Non-Limited Other Funds Revenue breaks out Direct Federal Lending from other Restricted Funds.

The following pages have been updated to reflect the changes above:

Pages

4 - 12	Budget Summary Tables
23 - 46	Cell Funding Tables
53 - 64	Other Funds Revenue