

IV. Cell Funding for 2003-04 (State General Fund)

CIP Assignment to RAM Cell Values

The RAM uses course CIP codes (Classification of Instructional Programs) as defined by NCES (National Center for Education Statistics) to assign values by discipline. Funding values are identified in 12 “cells”: four levels of instruction by low, medium, and high cost. Each cell represents the average state share of cost for one FTE student. The number of FTE students in each cell drives the projected state revenue needed to fund programs.

NCES has recently revised the CIP codes, resulting in minor changes to the cell assignments: Social Work is removed from Graduate and Professional Level II and Communications Technologies is added to Advance Graduate Level I.

Undergraduate Education

(Expected Individual Attainment)

Level I

Liberal Arts, English Language and Literature, Philosophy, Psychology, Mathematics, Social Sciences and History, Conservation and Renewable Resources, Area and Cultural Studies, Foreign Languages and Literature

Level II

Education, Business Management, Biological and Physical Sciences, Computing and Information Sciences, Home Economics, Interdisciplinary Studies, Protective Services, Public Administration, Library Sciences, Communications

Level III

Agricultural Business; Agricultural Sciences; Architecture; Science Technologies; Parks, Recreation, Leisure and Fitness Studies; Health Professions; Engineering and Engineering Technologies; Visual and Performing Arts

Special

Pharmacy

Graduate and Professional Education

(Master’s level ability in preparation for life’s work and advanced studies)

Level I

Liberal Arts and Sciences; Education; Business Management; Library Science, Psychology; Public Administration; Protective Services; Social Sciences and History; Conservation and Renewable Natural Resources; Philosophy; Area, Ethnic and Cultural Studies

Level II

Architecture; Visual and Performing Arts; Mathematics; English Language and Literature; Communications; Foreign Languages and Literature; Interdisciplinary Studies; Parks, Recreation, Leisure and Fitness; Home Economics; Health Professions

Level III

Agricultural Business; Agricultural Sciences; Biological and Physical Sciences; Mathematics; Computer Sciences; Engineering; Engineering-related Technologies; Science Technologies

Special

Pharmacy; Veterinary Medicine; and Law

Advanced Graduate Education

Level I

Liberal Arts and Sciences; Area, Ethnic and Cultural Studies; Conservation; Health-related knowledge and skills; Humanities; Foreign Languages and Literature; Architecture; Engineering-related Technologies; Library Science; Communications Technologies

Level II

Agricultural Business; Agricultural Sciences; Education; History; Visual and Performing Arts; Philosophy and Religion; Public Administration and Services; Psychology; Biological Sciences; Life Sciences; English Language and Literature; Communications; Parks, Recreation, Leisure and Fitness Studies; Physical Sciences; Mathematics; Social Sciences; Home Economics; Protective Services

Level III

Engineering; Science Technologies; Computer and Information Science; Business Management; Administrative Services; Multi/Interdisciplinary Studies

Special

Pharmacy and Veterinary Medicine

Cell Level Assignments of CIPS				
CIP levels	1_fr_so	2_jr_sr	3_ma	4_phd
01 Agricultural Business	3	3	3	2
02 Agricultural Sciences	3	3	3	2
03 Conservation	1	1	1	1
04 Architecture	3	3	2	1
05 Area, Ethnic, Cultural Studies	1	1	1	1
09 Communications	2	2	2	2
10 Communications Technologies	2	2	2	1
11 Computer and Information Science	2	2	3	3
13 Education	2	2	1	2
14 Engineering	3	3	3	3
15 Engineering-Related Technology	3	3	3	1
16 Foreign Languages and Literature	1	1	2	1
19 Home Economics	2	2	2	2
20	7	7	7	7
22 Law and Legal Studies	4	4	4	4
23 English Language and Literature	1	1	2	2
24 Liberal Arts and Sci, Humanities	1	1	1	1
25 Library Science	2	2	1	1
26 Biological Sciences, Life Science	2	2	3	2
27 Mathematics	1	1	3	2
28 Reserve Officers Training Corps	1	1	1	1
29 Military Technologies	1	1	1	1
30 Multi/Interdisc Studies	2	2	2	3
31 Parks, Rec, Leisure, Fitness Studies	3	3	2	2
32 Basic Skills	1	1	1	1
34 Health Related Knowledge/Skill	2	2	2	1
38 Philosophy and Religious Studies	1	1	1	2
40 Physical Sciences	2	2	3	2
41 Science Technologies	3	3	3	3
42 Psychology	1	1	1	2
43 Protective Services	2	2	1	2
44 Public Administration and Service	2	2	1	2
45 Social Sciences	1	1	1	2
50 Visual and Performing Arts	3	3	2	2
51 Health Professions, Related Science	3	3	2	1
5120 Pharmacy (broken out of cip 51)	5	5	5	5
5124 Veterinary Medicine (broken out of cip 51)	6	6	6	6
52 Business Mgmt, Admini Service	2	2	1	3
54 History	1	1	1	2
9999 Unknown	1	1	1	1

2003-05 Cell Values

2003-2005 cell values for the RAM continue to be based on the original 1997-98 cell values adjusted annually for inflation. In addition, cell values are discounted at 72% to reflect available state General Fund. Inflationary increases applied to the cell values for 2003-05 are 1.5% annually.

CELL VALUE CALCULATION METHODOLOGY 2003-04 CELL VALUE

(Sample below based on level 1 cell value for lower division)				
Fiscal Year	Annual Inflation	Cell Value	Cell Value Discounted	Discount Rate
			<i>(due to funding shortfalls)</i>	
1997-98 (Original)		\$ 2,900		
1998-99	3.0%	\$ 2,987		
1999-00*	1.5%	\$ 3,155	\$2,789	87.92%
2000-01*	2.0%	\$ 3,340	\$2,967	87.92%
2001-02*	2.5%	\$ 3,424	\$2,509	73.29%
2002-03	2.5%	\$ 3,510	\$2,572	73.29%
2003-04	1.5%	\$ 3,562	\$2,565	72.00%
2004-05	1.5%	\$ 3,616	\$2,603	72.00%

**1999-2001 Tuition Freeze factor added to undergraduate cell values: \$123 in 99-00; \$248 in 00-01 and thereafter. Note please: In 1999-2001, the tuition freeze factor was added after inflation and discount rates were applied. In 2001-02 forward, the tuition freeze factor is included prior to the application of inflation and applicable discount rates.*

2003-04 CELL VALUES AT 100%

	Lower Division Undergraduate	Upper Division Undergraduate	Master's Graduate	Ph.D. Graduate
Level 1	\$ 3,562	\$ 4,586	\$ 5,799	\$ 10,917
Level 2	\$ 4,472	\$ 5,723	\$ 7,846	\$13,077
Level 3	\$ 6,405	\$ 8,679	\$ 11,258	\$ 16,489
Pharmacy	\$ 9,703	\$ 9,703	\$ 14,783	\$ 30,703
Law			\$ 12,395	\$ 10,917
Vet Med			\$ 43,212	

2003-04 ESTABLISHED CELL VALUES AT 72% (ENROLLMENT DRIVEN REVENUE CALCULATION FOR STATE FUNDS)

	Lower Division Undergraduate	Upper Division Undergraduate	Master's Graduate	Ph.D. Graduate
Level 1	\$ 2,565	\$ 3,302	\$4,176	\$ 7,860
Level 2	\$ 3,220	\$ 4,120	\$5,649	\$ 9,416
Level 3	\$ 4,612	\$ 6,249	\$8,106	\$ 11,872
Pharmacy	\$ 6,986	\$ 6,986	\$10,644	\$ 22,106
Law			\$8,924	\$ 7,860
Vet Med			\$31,112	

2004-05 CELL VALUES AT 100%

	Lower Division Undergraduate	Upper Division Undergraduate	Master's Graduate	Ph.D. Graduate
Level 1	\$ 3,616	\$ 4,654	\$ 5,886	\$ 11,080
Level 2	\$ 4,539	\$ 5,809	\$ 7,964	\$ 13,273
Level 3	\$ 6,501	\$ 8,810	\$ 11,427	\$ 16,736
Pharmacy	\$ 9,848	\$ 9,848	\$ 15,005	\$ 31,164
Law			\$ 12,581	\$ 11,080
Vet Med			\$ 43,860	

2004-05 ESTABLISHED CELL VALUES AT 72%

	Lower Division Undergraduate	Upper Division Undergraduate	Master's Graduate	Ph.D. Graduate
Level 1	\$ 2,603	\$ 3,351	\$ 4,238	\$ 7,978
Level 2	\$ 3,268	\$ 4,182	\$ 5,734	\$ 9,557
Level 3	\$ 4,681	\$ 6,343	\$ 8,227	\$ 12,050
Pharmacy	\$ 7,091	\$ 7,091	\$10,803	\$ 22,438
Law			\$ 9,058	\$ 7,978
Vet Med			\$ 31,579	

		<i>2003-05 Legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE.</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon University System								
State Funding	Level 1	21,913,796	33,609,733	15,929,550	1,898,823	73,351,902	35%	100%
	Level 2	17,236,337	36,613,812	7,488,568	19,114,193	80,452,909	38%	100%
	Level 3	9,672,527	26,336,094	9,488,701	4,406,306	49,903,628	24%	100%
	Law	-	-	2,024,207	727	2,024,933	1%	100%
	Pharmacy	75,578	75,061	2,001,375	660,230	2,812,244	1%	100%
	Vet Med	-	-	2,381,954	-	2,381,954	1%	100%
	Total	48,898,238	96,634,699	39,314,354	26,080,279	210,927,570		100%
Funding per Student	Level 1	2,565	3,302	4,176	7,860	3,220		
	Level 2	3,220	4,120	5,649	9,416	4,573		
	Level 3	4,612	6,249	8,106	11,872	6,354		
	Law	-	-	8,924	7,860	8,924		
	Pharmacy	6,986	6,986	10,644	22,106	11,744		
	Vet Med	-	-	31,112	-	31,112		
	Total	3,055	4,149	5,779	9,758	4,325		
	Under / Grad	3,703		6,902		4,325		
Oregon (funded) Students	Level 1	8,544	10,180	3,815	242	22,780	47%	100%
	Level 2	5,353	8,886	1,326	2,030	17,595	36%	100%
	Level 3	2,097	4,214	1,171	371	7,854	16%	100%
	Law	-	-	227	0	227	0%	100%
	Pharmacy	11	11	188	30	239	0%	100%
	Vet Med	-	-	77	-	77	0%	100%
	Fundable	16,006	23,291	6,803	2,673	48,772	67%	100%
Nonfunded Students*	Nonfundable	7,918	10,459	4,573	947	23,897	33%	100%
Total Students	Total	23,924	33,749	11,376	3,620	72,669		100%
*Nonfunded Students	02-03 Fundable	3,227	4,698	-	-	7,925		
	02-03 Grad Cap			2,156	904	3,060		
	03-05 Fundable	980	1,127	327	43	2,477		
	03-05 Nonres.	3,711	4,633	2,090	-	10,434		
	Total	7,918	10,458	4,573	947	23,896		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE.</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon University System								
State Funding	Level 1	22,242,502	34,113,879	16,168,493	1,927,305	74,452,180	35%	100%
	Level 2	17,494,882	37,163,019	7,600,897	19,400,906	81,659,703	38%	100%
	Level 3	9,817,615	26,731,135	9,631,031	4,472,400	50,652,182	24%	100%
	Law	-	-	2,054,570	738	2,055,307	1%	100%
	Pharmacy	76,712	76,187	2,031,396	670,134	2,854,428	1%	100%
	Vet Med	-	-	2,417,683	-	2,417,683	1%	100%
	Total	49,631,711	98,084,220	39,904,070	26,471,483	214,091,484		100%
Funding per Student	Level 1	2,603	3,351	4,238	7,978	3,268		
	Level 2	3,268	4,182	5,734	9,557	4,641		
	Level 3	4,681	6,343	8,227	12,050	6,450		
	Law	-	-	9,058	7,978	9,058		
	Pharmacy	7,091	7,091	10,803	22,438	11,920		
	Vet Med	-	-	31,579	-	31,579		
	Total	3,101	4,211	5,866	9,904	4,390		
	Under / Grad	3,759		7,005		4,390		
Oregon (funded) Students	Level 1	8,544	10,180	3,815	242	22,780	47%	100%
	Level 2	5,353	8,886	1,326	2,030	17,595	36%	100%
	Level 3	2,097	4,214	1,171	371	7,854	16%	100%
	Law	-	-	227	0	227	0%	100%
	Pharmacy	11	11	188	30	239	0%	100%
	Vet Med	-	-	77	-	77	0%	100%
	Fundable	16,006	23,291	6,803	2,673	48,772	66%	100%
Nonfunded Students*	Nonfundable	8,105	11,357	4,870	1,049	25,381	34%	100%
Total Students	Total	24,111	34,647	11,673	3,722	74,152		100%
*Nonfunded Students	02-03 Fundable	3,227	4,698	-	-	7,925		
	02-03 Grad Cap			2,156	904	3,060		
	03-05 Fundable	1,185	1,999	577	145	3,906		
	03-05 Nonres.	3,694	4,661	2,137	-	10,492		
	Total	8,106	11,358	4,870	1,049	25,383		

		2003-05 Legislatively Adopted Budget						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon University System								
State Funding	Level 1	44,156,298	67,723,611	32,098,044	3,826,129	147,804,082	35%	100%
	Level 2	34,731,219	73,776,831	15,089,465	38,515,098	162,112,612	38%	100%
	Level 3	19,490,143	53,067,229	19,119,732	8,878,706	100,555,810	24%	100%
	Law	-	-	4,078,776	1,464	4,080,241	1%	100%
	Pharmacy	152,289	151,248	4,032,770	1,330,364	5,666,673	1%	100%
	Vet Med	-	-	4,799,637	-	4,799,637	1%	100%
	Total	98,529,949	194,718,919	79,218,424	52,551,762	425,019,054		100%
Funding per Student	Level 1	2,584	3,326	4,207	7,919	3,244		
	Level 2	3,244	4,151	5,692	9,486	4,607		
	Level 3	4,646	6,296	8,166	11,961	6,402		
	Law	-	-	8,991	7,919	8,991		
	Pharmacy	7,038	7,038	10,724	22,272	11,832		
	Vet Med	-	-	31,346	-	31,346		
	Total	3,078	4,180	5,823	9,831	4,357		
	Under / Grad	3,731		6,953		4,357		
Oregon (funded) Students	Level 1	17,088	20,359	7,630	483	45,561	47%	100%
	Level 2	10,707	17,772	2,651	4,060	35,190	36%	100%
	Level 3	4,195	8,429	2,341	742	15,707	16%	100%
	Law	-	-	454	0	454	0%	100%
	Pharmacy	22	21	376	60	479	0%	100%
	Vet Med	-	-	153	-	153	0%	100%
Fundable	32,011	46,582	13,605	5,346	97,543	76%	100%	
Nonfunded Students*	Nonfundable	16,023	21,815	9,443	1,996	49,278	39%	100%
Total Students	Total	48,034	68,397	23,048	7,342	127,892		100%
*Nonfunded Students	02-03 Fundable	6,454	9,396	-	-	15,850		
	02-03 Grad Cap	-	-	4,312	1,808	6,120		
	03-05 Fundable	2,165	3,126	904	188	6,383		
	03-05 Nonres.	7,405	9,294	4,227	-	20,926		
	Total	16,024	21,816	9,443	1,996	49,279		

		2003-05 Legislatively Adopted Budget						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
Eastern Oregon University								
State Funding	Level 1	1,167,934	1,478,208	807,023	-	3,453,166	43%	5%
	Level 2	1,065,295	2,411,772	43,096	-	3,520,163	44%	4%
	Level 3	369,022	551,018	96,497	-	1,016,537	13%	2%
	Total	2,602,251	4,440,999	946,616	-	7,989,866		4%
Funding per Student	Level 1	2,565	3,302	4,176	-	3,150		
	Level 2	3,220	4,120	5,649	-	3,810		
	Level 3	4,612	6,249	8,106	-	5,644		
	Total	3,004	3,961	4,448	-	3,631		
	Under / Grad	3,544		4,448		3,631		
Oregon (funded) Students	Level 1	455	448	193	-	1,096	39%	5%
	Level 2	331	585	8	-	924	33%	5%
	Level 3	80	88	12	-	180	6%	2%
	Fundable	866	1,121	213	-	2,200	78%	5%
Nonfunded Students*	Nonfundable	275	316	19	-	610	22%	3%
Total Students	Total	1,141	1,437	232	-	2,810		4%
*Nonfunded Students	02-03 Fundable	175	226			401		
	02-03 Grad Cap			39		39		
	03-05 Fundable	100	90	(20)		170		
	03-05 Nonres.					-		
	Total	275	316	19	-	610		

		2003-05 legislatively Adopted Budget						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Eastern Oregon University								
State Funding	Level 1	1,185,453	1,500,382	819,129	-	3,504,963	43%	5%
	Level 2	1,081,275	2,447,949	43,742	-	3,572,965	44%	4%
	Level 3	374,558	559,284	97,944	-	1,031,785	13%	2%
	Total	2,641,285	4,507,614	960,815	-	8,109,714		4%
Funding per Student	Level 1	2,603	3,351	4,238	-	3,197		
	Level 2	3,268	4,182	5,734	-	3,868		
	Level 3	4,681	6,343	8,227	-	5,729		
	Total	3,049	4,020	4,515	-	3,686		
	Under / Grad	3,597		4,515		3,686		
Oregon (funded) Students	Level 1	455	448	193	-	1,096	50%	5%
	Level 2	331	585	8	-	924	42%	5%
	Level 3	80	88	12	-	180	8%	2%
	Fundable	866	1,121	213	-	2,200	76%	5%
Nonfunded Students*	Nonfundable	321	385	7	-	713	24%	3%
Total Students	Total	1,187	1,506	220	-	2,913		4%
*Nonfunded Students	02-03 Fundable	175	226			401		
	02-03 Grad Cap			39		39		
	03-05 Fundable	146	159	(32)		273		
	03-05 Nonres.					-		
	Total	321	385	7	-	713		

		2003-05 Legislatively Adopted Budget						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Eastern Oregon University								
State Funding	Level 1	2,353,387	2,978,590	1,626,152	-	6,958,129	43%	5%
	Level 2	2,146,570	4,859,721	86,838	-	7,093,129	44%	4%
	Level 3	743,580	1,110,302	194,441	-	2,048,323	13%	2%
	Total	5,243,537	8,948,613	1,907,430	-	16,099,580		4%
Funding per Student	Level 1	2,584	3,326	4,207	-	3,173		
	Level 2	3,244	4,151	5,692	-	3,839		
	Level 3	4,646	6,296	8,166	-	5,687		
	Total	3,027	3,991	4,482	-	3,659		
	Under / Grad	3,570		4,482		3,659		
Oregon (funded) Students	Level 1	911	895	387	-	2,193	50%	5%
	Level 2	662	1,171	15	-	1,848	42%	5%
	Level 3	160	176	24	-	360	8%	2%
	Fundable	1,733	2,242	426	-	4,401	77%	5%
Nonfunded Students*	Nonfundable	596	701	26	-	1,323	23%	3%
Total Students	Total	2,329	2,943	452	-	5,724		4%
*Nonfunded Students	02-03 Fundable	350	452	-	-	802		
	02-03 Grad Cap	-	-	78	-	78		
	03-05 Fundable	246	249	(52)	-	443		
	03-05 Nonres.	-	-	-	-	-		
	Total	596	701	26	-	1,323		

		2003-05 Legislatively Adopted Budget						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon Institute of Technology								
State Funding	Level 1	1,128,472	952,013	-	-	2,080,484	27%	3%
	Level 2	586,981	1,066,175	-	-	1,653,157	22%	2%
	Level 3	1,004,215	2,923,703	2,623	-	3,930,541	51%	8%
	Total	2,719,667	4,941,891	2,623	-	7,664,182		4%
Funding per Student	Level 1	2,565	3,302	-	-			
	Level 2	3,220	4,120	-	-			
	Level 3	4,612	6,249	8,106	-			
	Total	3,238	4,869	8,106	-	4,131		
	Under / Grad	4,130		8,106		4,131		
Oregon (funded) Students	Level 1	440	288	-	-	728	39%	3%
	Level 2	182	259	-	-	441	24%	3%
	Level 3	218	468	0	-	686	37%	9%
	Fundable	840	1,015	0	-	1,855	74%	4%
Nonfunded Students*	Nonfundable	235	414	1	-	650	26%	3%
Total Students	Total	1,075	1,429	1	-	2,505		3%
*Nonfunded Students	02-03 Fundable	169	205			374		
	02-03 Grad Cap					-		
	03-05 Fundable	(6)	42	1		37		
	03-05 Nonres.	72	167			239		
	Total	235	414	1	-	650		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon Institute of Technology								
State Funding	Level 1	1,145,399	966,293	-	-	2,111,691	27%	3%
	Level 2	595,786	1,082,168	-	-	1,677,954	22%	2%
	Level 3	1,019,278	2,967,559	2,663	-	3,989,499	51%	8%
	Total	2,760,462	5,016,019	2,663	-	7,779,144		4%
Funding per Student	Level 1	2,603	3,351	-	-			
	Level 2	3,268	4,182	-	-			
	Level 3	4,681	6,343	8,227	-			
	Total	3,286	4,942	8,227	-	4,193		
	Under / Grad	4,192		8,227		4,193		
Oregon (funded) Students	Level 1	440	288	-	-	728	29%	3%
	Level 2	182	259	-	-	441	18%	3%
	Level 3	218	468	0	-	686	27%	9%
	Fundable	840	1,015	0	-	1,855	74%	4%
Nonfunded Students*	Nonfundable	223	441	1	-	664	26%	3%
Total Students	Total	1,063	1,456	1	-	2,520		3%
*Nonfunded Students	02-03 Fundable	169	205			374		
	02-03 Grad Cap					-		
	03-05 Fundable	(16)	71	1		56		
	03-05 Nonres.	70	165			235		
	Total	223	441	1	-	665		

		<i>2003-05 Legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon Institute of Technology								
State Funding	Level 1	2,273,870	1,918,305	-	-	4,192,175	27%	3%
	Level 2	1,182,767	2,148,343	-	-	3,331,111	22%	2%
	Level 3	2,023,493	5,891,262	5,286	-	7,920,040	51%	8%
	Total	5,480,130	9,957,910	5,286	-	15,443,326		4%
Funding per Student	Level 1	2,584	3,326	-	-	2,878		
	Level 2	3,244	4,151	-	-	3,776		
	Level 3	4,646	6,296	8,166	-	5,773		
	Total	3,262	4,906	8,166	-	4,162		
	Under / Grad	4,161		8,166		4,162		
Oregon (funded) Students	Level 1	880	577	-	-	1,457	29%	3%
	Level 2	365	518	-	-	882	18%	3%
	Level 3	436	936	1	-	1,372	27%	9%
	Fundable	1,680	2,030	1	-	3,711	74%	4%
Nonfunded Students*	Nonfundable	457	855	2	-	1,314	26%	3%
Total Students	Total	2,138	2,885	3	-	5,025		4%
*Nonfunded Students	02-03 Fundable	338	410	-	-	748		
	02-03 Grad Cap	-	-	-	-	-		
	03-05 Fundable	(22)	113	2	-	93		
	03-05 Nonres.	142	332	-	-	474		
	Total	458	855	2	-	1,315		

		<i>2003-05 Legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon State University								
State Funding	Level 1	5,907,638	7,366,130	1,783,671	985,750	16,043,189	25%	22%
	Level 2	5,014,706	8,932,724	1,005,824	6,977,511	21,930,765	35%	27%
	Level 3	3,449,978	9,745,330	4,583,679	2,326,831	20,105,818	32%	40%
	Pharmacy	75,578	75,061	2,001,375	660,230	2,812,244	4%	100%
	Vet Med	-	-	2,381,954	-	2,381,954	4%	100%
	Total	14,447,900	26,119,245	11,756,503	10,950,323	63,273,971		30%
Funding per Student	Level 1	2,565	3,302	4,176	7,860	3,154		
	Level 2	3,220	4,120	5,649	9,416	4,722		
	Level 3	4,612	6,249	8,106	11,872	6,551		
	Pharmacy	6,986	6,986	10,644	22,106	11,744		
	Vet Med	-	-	31,112	-	31,112		
	Total	3,127	4,376	8,191	10,025	4,824		
	Under / Grad	3,831		8,983		4,824		
Oregon (funded) Students	Level 1	2,303	2,231	427	125	5,087	39%	22%
	Level 2	1,557	2,168	178	741	4,644	35%	26%
	Level 3	748	1,559	565	196	3,069	23%	39%
	Pharmacy	11	11	188	30	239	2%	100%
	Vet Med	-	-	77	-	77	1%	100%
	Fundable	4,620	5,969	1,435	1,092	13,117	70%	27%
Nonfunded Students*	Nonfundable	1,682	2,554	1,085	228	5,550	30%	23%
Total Students	Total	6,302	8,523	2,521	1,320	18,667		26%
*Nonfunded Students	02-03 Fundable	931	1,204			2,135		
	02-03 Grad Cap			544	228	772		
	03-05 Fundable	(81)	205	65		189		
	03-05 Nonres.	832	1,145	476		2,453		
	Total	1,682	2,554	1,085	228	5,549		

		2003-05 legislatively Adopted Budget							
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		Funding by Institution							
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary							
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %	
Oregon State University									
State Funding	Level 1	5,996,252	7,476,622	1,810,426	1,000,537	16,283,837	25%	22%	
	Level 2	5,089,927	9,066,715	1,020,911	7,082,174	22,259,726	35%	27%	
	Level 3	3,501,728	9,891,510	4,652,434	2,361,733	20,407,406	32%	40%	
	Pharmacy	76,712	76,187	2,031,396	670,134	2,854,428	4%	100%	
	Vet Med	-	-	2,417,683	-	2,417,683	4%	100%	
	Total	14,664,619	26,511,034	11,932,850	11,114,578	64,223,080		30%	
Funding per Student	Level 1	2,603	3,351	4,238	7,978	3,201			
	Level 2	3,268	4,182	5,734	9,557	4,793			
	Level 3	4,681	6,343	8,227	12,050	6,649			
	Pharmacy	7,091	7,091	10,803	22,438	11,920			
	Vet Med	-	-	31,579	-	31,579			
		Total	3,174	4,441	8,314	10,175	4,896		
		Under / Grad	3,889		9,118		4,896		
Oregon (funded) Students	Level 1	2,303	2,231	427	125	5,087	39%	22%	
	Level 2	1,557	2,168	178	741	4,644	35%	26%	
	Level 3	748	1,559	565	196	3,069	23%	39%	
	Pharmacy	11	11	188	30	239	2%	100%	
	Vet Med	-	-	77	-	77	1%	100%	
		Fundable	4,620	5,969	1,435	1,092	13,117	70%	27%
Nonfunded Students*	Nonfundable	1,633	2,590	1,178	247	5,647	30%	22%	
Total Students	Total	6,252	8,559	2,614	1,339	18,764		25%	
*Nonfunded Students	02-03 Fundable	931	1,204			2,135			
	02-03 Grad Cap			544	228	772			
	03-05 Fundable	(124)	284	149	19	328			
	03-05 Nonres.	826	1,102	485		2,413			
	Total	1,633	2,590	1,178	247	5,648			

		2003-05 Legislatively Adopted Budget						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Oregon State University								
State Funding	Level 1	11,903,890	14,842,753	3,594,097	1,986,287	32,327,026	25%	22%
	Level 2	10,104,633	17,999,438	2,026,735	14,059,685	44,190,491	35%	27%
	Level 3	6,951,706	19,636,840	9,236,113	4,688,565	40,513,224	32%	40%
	Pharmacy	152,289	151,248	4,032,770	1,330,364	5,666,673	4%	100%
	Vet Med	-	-	4,799,637	-	4,799,637	4%	100%
	Total	29,112,519	52,630,279	23,689,353	22,064,900	127,497,051		30%
Funding per Student	Level 1	2,584	3,326	4,207	7,919	3,177		
	Level 2	3,244	4,151	5,692	9,486	4,757		
	Level 3	4,646	6,296	8,166	11,961	6,600		
	Pharmacy	7,038	7,038	10,724	22,272	11,832		
	Vet Med	-	-	31,346	-	31,346		
	Total	3,151	4,408	8,252	10,100	4,860		
	Under / Grad	3,860		9,051		4,860		
Oregon (funded) Students	Level 1	4,607	4,462	854	251	10,174	39%	22%
	Level 2	3,115	4,336	356	1,482	9,289	35%	26%
	Level 3	1,496	3,119	1,131	392	6,138	23%	39%
	Pharmacy	22	21	376	60	479	2%	100%
	Vet Med	-	-	153	-	153	1%	100%
	Fundable	9,240	11,938	2,871	2,185	26,233	70%	27%
Nonfunded Students*	Nonfundable	3,315	5,144	2,264	475	11,197	30%	23%
Total Students	Total	12,554	17,082	5,134	2,660	37,431		29%
*Nonfunded Students	02-03 Fundable	1,862	2,408	-	-	4,270		
	02-03 Grad Cap	-	-	1,088	456	1,544		
	03-05 Fundable	(205)	489	214	19	517		
	03-05 Nonres.	1,658	2,247	961	-	4,866		
	Total	3,315	5,144	2,263	475	11,197		

		<i>2003-05 Legislatively Adopted Budget</i>						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
Portland State University								
State Funding	Level 1	4,253,349	8,935,071	8,210,571	130,093	21,529,084	41%	29%
	Level 2	4,438,681	10,348,881	3,234,516	1,519,642	19,541,720	37%	24%
	Level 3	1,310,468	4,613,739	3,915,136	1,215,924	11,055,267	21%	22%
	Total	10,002,498	23,897,691	15,360,223	2,865,659	52,126,071		25%
Funding per Student	Level 1	2,565	3,302	4,176	7,860	3,392		
	Level 2	3,220	4,120	5,649	9,416	4,226		
	Level 3	4,612	6,249	8,106	11,872	6,876		
	Total	3,012	4,012	5,083	10,221	4,144		
	Under / Grad	3,654		5,519		4,144		
Oregon (funded) Students	Level 1	1,658	2,706	1,966	17	6,347	50%	28%
	Level 2	1,379	2,512	573	161	4,624	37%	26%
	Level 3	284	738	483	102	1,608	13%	20%
	Fundable	3,321	5,956	3,022	280	12,580	68%	26%
Nonfunded Students*	Nonfundable	1,566	2,555	1,580	206	5,908	32%	25%
Total Students	Total	4,888	8,512	4,602	486	18,487		25%
*Nonfunded Students	02-03 Fundable	670	1,201			1,871		
	02-03 Grad Cap			907	196	1,103		
	03-05 Fundable	342	631	147	10	1,130		
	03-05 Nonres.	554	723	526		1,803		
	Total	1,566	2,555	1,580	206	5,907		

		<i>2003-05 legislatively Adopted Budget</i>						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Portland State University								
State Funding	Level 1	4,317,149	9,069,097	8,333,730	132,044	21,852,020	41%	29%
	Level 2	4,505,261	10,504,114	3,283,034	1,542,437	19,834,846	37%	24%
	Level 3	1,330,125	4,682,946	3,973,863	1,234,163	11,221,096	21%	22%
	Total	10,152,536	24,256,156	15,590,627	2,908,644	52,907,962		25%
Funding per Student	Level 1	2,603	3,351	4,238	7,978	3,443		
	Level 2	3,268	4,182	5,734	9,557	4,289		
	Level 3	4,681	6,343	8,227	12,050	6,979		
	Total	3,057	4,072	5,159	10,374	4,206		
	Under / Grad	3,709		5,602		4,206		
Oregon (funded) Students	Level 1	1,658	2,706	1,966	17	6,347	50%	28%
	Level 2	1,379	2,512	573	161	4,624	37%	26%
	Level 3	284	738	483	102	1,608	13%	20%
	Fundable	3,321	5,956	3,022	280	12,580	65%	26%
Nonfunded Students*	Nonfundable	1,840	2,999	1,718	235	6,792	35%	27%
Total Students	Total	5,161	8,955	4,740	515	19,371		26%
*Nonfunded Students	02-03 Fundable	670	1,201			1,871		
	02-03 Grad Cap			907	196	1,103		
	03-05 Fundable	592	1,040	264	39	1,935		
	03-05 Nonres.	578	758	547		1,883		
	Total	1,840	2,999	1,718	235	6,792		

		<i>2003-05 Legislatively Adopted Budget</i>						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Portland State University								
State Funding	Level 1	8,570,499	18,004,167	16,544,301	262,137	43,381,104	41%	29%
	Level 2	8,943,942	20,852,995	6,517,550	3,062,079	39,376,566	37%	24%
	Level 3	2,640,593	9,296,685	7,888,999	2,450,086	22,276,364	21%	22%
	Total	20,155,034	48,153,847	30,950,850	5,774,303	105,034,034		25%
Funding per Student	Level 1	2,584	3,326	4,207	7,919	3,417		
	Level 2	3,244	4,151	5,692	9,486	4,258		
	Level 3	4,646	6,296	8,166	11,961	6,927		
	Total	3,034	4,042	5,121	10,298	4,175		
	Under / Grad	3,682		5,561		4,175		
Oregon (funded) Students	Level 1	3,317	5,412	3,933	33	12,695	50%	28%
	Level 2	2,757	5,023	1,145	323	9,248	37%	26%
	Level 3	568	1,477	966	205	3,216	13%	20%
	Fundable	6,642	11,912	6,044	561	25,159	133%	26%
Nonfunded Students*	Nonfundable	3,406	5,554	3,298	441	12,699	67%	26%
Total Students	Total	10,049	17,466	9,342	1,002	18,929		15%
*Nonfunded Students	02-03 Fundable	1,340	2,402	-	-	3,742		
	02-03 Grad Cap	-	-	1,814	392	2,206		
	03-05 Fundable	934	1,671	411	49	3,065		
	03-05 Nonres.	1,132	1,481	1,073	-	3,686		
	Total	3,406	5,554	3,298	441	12,699		

		2003-05 Legislatively Adopted Budget						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
Southern Oregon University								
State Funding	Level 1	1,877,402	2,313,479	1,489,398	-	5,680,279	48%	8%
	Level 2	1,131,508	2,231,105	97,814	-	3,460,426	29%	4%
	Level 3	888,229	1,586,143	146,712	-	2,621,084	22%	5%
	Total	3,897,139	6,130,726	1,733,924	-	11,761,789		6%
Funding per Student	Level 1	2,565	3,302	4,176	-	3,174		
	Level 2	3,220	4,120	5,649	-	3,802		
	Level 3	4,612	6,249	8,106	-	5,643		
	Total	3,054	4,098	4,422	-	3,717		
	Under / Grad	3,618		4,422		3,717		
Oregon (funded) Students	Level 1	732	701	357	-	1,789	57%	8%
	Level 2	351	541	17	-	910	29%	5%
	Level 3	193	254	18	-	465	15%	6%
	Fundable	1,276	1,496	392	-	3,164	68%	6%
Nonfunded Students*	Nonfundable	637	704	155	-	1,495	32%	6%
Total Students	Total	1,913	2,200	547	-	4,659		6%
*Nonfunded Students	02-03 Fundable	257	302			559		
	02-03 Grad Cap			55		55		
	03-05 Fundable	76	49	15		140		
	03-05 Nonres.	304	353	85		742		
	Total	637	704	155		1,496		

		<i>2003-05 legislatively Adopted Budget</i>						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Southern Oregon University								
State Funding	Level 1	1,905,564	2,348,181	1,511,739	-	5,765,483	48%	8%
	Level 2	1,148,480	2,264,571	99,281	-	3,512,333	29%	4%
	Level 3	901,552	1,609,935	148,913	-	2,660,400	22%	5%
	Total	3,955,596	6,222,687	1,759,933	-	11,938,216		6%
Funding per Student	Level 1	2,603	3,351	4,238	-	3,222		
	Level 2	3,268	4,182	5,734	-	3,859		
	Level 3	4,681	6,343	8,227	-	5,727		
	Total	3,100	4,160	4,488	-	3,773		
	Under / Grad	3,672		4,488		3,773		
Oregon (funded) Students	Level 1	732	701	357	-	1,789	57%	8%
	Level 2	351	541	17	-	910	29%	5%
	Level 3	193	254	18	-	465	15%	6%
	Fundable	1,276	1,496	392	-	3,164	68%	6%
Nonfunded Students*	Nonfundable	645	720	154	-	1,518	32%	6%
Total Students	Total	1,921	2,216	546	-	4,682		6%
*Nonfunded Students	02-03 Fundable	257	302			559		
	02-03 Grad Cap			55		55		
	03-05 Fundable	89	75	13		177		
	03-05 Nonres.	299	343	86		728		
	Total	645	720	154	-	1,519		

		2003-05 Legislatively Adopted Budget						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Southern Oregon University								
State Funding	Level 1	3,782,966	4,661,659	3,001,136	-	11,445,762	48%	8%
	Level 2	2,279,988	4,495,676	197,095	-	6,972,759	29%	4%
	Level 3	1,789,781	3,196,078	295,625	-	5,281,484	22%	5%
	Total	7,852,736	12,353,412	3,493,856	-	23,700,004		6%
Funding per Student	Level 1	2,584	3,326	4,207	-	3,198		
	Level 2	3,244	4,151	5,692	-	3,830		
	Level 3	4,646	6,296	8,166	-	5,685		
	Total	3,077	4,129	4,455	-	3,745		
	Under / Grad	3,645		4,455		3,745		
Oregon (funded) Students	Level 1	1,464	1,401	713	-	3,579	57%	8%
	Level 2	703	1,083	35	-	1,820	29%	5%
	Level 3	385	508	36	-	929	15%	6%
	Fundable	2,552	2,992	784	-	6,328	68%	6%
Nonfunded Students*	Nonfundable	1,281	1,423	308	-	3,013	32%	6%
Total Students	Total	3,833	4,415	1,092	-	9,341		7%
*Nonfunded Students	02-03 Fundable	514	604	-	-	1,118		
	02-03 Grad Cap	-	-	110	-	110		
	03-05 Fundable	165	124	28	-	317		
	03-05 Nonres.	603	696	171	-	1,470		
	Total	1,282	1,424	309	-	3,015		

		2003-05 Legislatively Adopted Budget						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
University of Oregon								
State Funding	Level 1	5,902,989	10,291,591	2,383,359	782,980	19,360,919	35%	26%
	Level 2	3,413,458	7,765,585	2,990,308	10,617,039	24,786,391	44%	31%
	Level 3	1,966,299	6,077,267	690,465	863,551	9,597,582	17%	19%
	Law	-	-	2,024,207	727	2,024,933	4%	100%
	Total	11,282,747	24,134,442	8,088,339	12,264,297	55,769,826		26%
Funding per Student	Level 1	2,565	3,302	4,176	7,860	3,180		
	Level 2	3,220	4,120	5,649	9,416	5,386		
	Level 3	4,612	6,249	8,106	11,872	6,165		
	Law	-	-	8,924	7,860	8,924		
	Total	2,978	4,040	5,728	9,434	4,471		
	Under / Grad	3,628		7,504		4,471		
Oregon (funded) Students	Level 1	2,302	3,117	571	100	6,089	49%	27%
	Level 2	1,060	1,885	529	1,128	4,602	37%	26%
	Level 3	426	972	85	73	1,557	12%	20%
	Law	-	-	227	0	227	2%	100%
	Fundable	3,788	5,974	1,412	1,300	12,475	60%	26%
Nonfunded Students*	Nonfundable	2,899	3,268	1,534	513	8,214	40%	34%
Total Students	Total	6,687	9,242	2,946	1,813	20,689		28%
*Nonfunded Students	02-03 Fundable	764	1,205			1,969		
	02-03 Grad Cap			486	480	966		
	03-05 Fundable	329	(13)	93	33	442		
	03-05 Nonres.	1,806	2,076	955		4,837		
	Total	2,899	3,268	1,534	513	8,214		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE .</i>						
		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
University of Oregon								
State Funding	Level 1	5,991,534	10,445,965	2,419,110	794,725	19,651,333	35%	26%
	Level 2	3,464,660	7,882,069	3,035,163	10,776,295	25,158,187	44%	31%
	Level 3	1,995,794	6,168,426	700,822	876,504	9,741,546	17%	19%
	Law	-	-	2,054,570	738	2,055,307	4%	100%
	Total	11,451,988	24,496,459	8,209,664	12,448,262	56,606,373		26%
Funding per Student	Level 1	2,603	3,351	4,238	7,978	3,227		
	Level 2	3,268	4,182	5,734	9,557	5,467		
	Level 3	4,681	6,343	8,227	12,050	6,257		
	Law	-	-	9,058	7,978	9,058		
	Total	3,023	4,100	5,814	9,575	4,538		
	Under / Grad	3,682		7,617		4,538		
Oregon (funded) Students	Level 1	2,302	3,117	571	100	6,089	49%	27%
	Level 2	1,060	1,885	529	1,128	4,602	37%	26%
	Level 3	426	972	85	73	1,557	12%	20%
	Law	-	-	227	0	227	2%	100%
	Fundable	3,788	5,974	1,412	1,300	12,475	60%	26%
Nonfunded Students*	Nonfundable	2,709	3,517	1,599	567	8,392	40%	33%
Total Students	Total	6,497	9,491	3,011	1,867	20,867		28%
*Nonfunded Students	02-03 Fundable	764	1,205			1,969		
	02-03 Grad Cap			486	480	966		
	03-05 Fundable	176	185	144	87	592		
	03-05 Nonres.	1,769	2,127	969		4,865		
	Total	2,709	3,517	1,599	567	8,392		

		2003-05 Legislatively Adopted Budget						
		Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE.						
		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
University of Oregon								
State Funding	Level 1	11,894,524	20,737,555	4,802,469	1,577,704	39,012,252	35%	26%
	Level 2	6,878,119	15,647,653	6,025,471	21,393,334	49,944,577	44%	31%
	Level 3	3,962,093	12,245,692	1,391,288	1,740,055	19,339,129	17%	19%
	Law	-	-	4,078,776	1,464	4,080,241	4%	100%
	Total	22,734,735	48,630,901	16,298,004	24,712,559	112,376,199		26%
Funding per Student	Level 1	2,584	3,326	4,207	7,919	3,203		
	Level 2	3,244	4,151	5,692	9,486	5,427		
	Level 3	4,646	6,296	8,166	11,961	6,211		
	Law	-	-	8,991	7,919	8,991		
	Total	3,001	4,070	5,771	9,504	4,504		
	Under / Grad	3,655		7,561		4,504		
Oregon (funded) Students	Level 1	4,603	6,234	1,142	199	12,178	49%	27%
	Level 2	2,120	3,769	1,059	2,255	9,203	37%	26%
	Level 3	853	1,945	170	145	3,114	12%	20%
	Law	-	-	454	0	454	2%	100%
	Fundable	7,576	11,949	2,824	2,600	24,949	60%	26%
Nonfunded Students*	Nonfundable	5,608	6,785	3,133	1,080	16,606	40%	34%
Total Students	Total	13,184	18,734	5,957	3,680	41,555		32%
*Nonfunded Students	02-03 Fundable	1,528	2,410	-	-	3,938		
	02-03 Grad Cap	-	-	972	960	1,932		
	03-05 Fundable	505	172	237	120	1,034		
	03-05 Nonres.	3,575	4,203	1,924	-	9,702		
	Total	5,608	6,785	3,133	1,080	16,606		

		2003-05 Legislatively Adopted Budget						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%		Upper Division	Master Grad	PhD	Total	Campus %	System %
Western Oregon University								
State Funding	Level 1	1,676,012	2,273,241	1,255,528	-	5,204,781	42%	7%
	Level 2	1,585,707	3,857,571	117,011	-	5,560,288	45%	7%
	Level 3	684,316	838,893	53,588	-	1,576,797	13%	3%
	Total	3,946,034	6,969,705	1,426,127	-	12,341,866		6%
Funding per Student	Level 1	2,565	3,302	4,176	-	3,168		
	Level 2	3,220	4,120	5,649	-	3,836		
	Level 3	4,612	6,249	8,106	-	5,451		
	Total	3,049	3,962	4,348	-	3,650		
	Under / Grad	3,575		4,348				
Oregon (funded) Students	Level 1	653	689	301	-	1,643	49%	7%
	Level 2	492	936	21	-	1,449	43%	8%
	Level 3	148	134	7	-	289	9%	4%
	Fundable	1,294	1,759	328	-	3,381	70%	7%
Nonfunded Students*	Nonfundable	622	647	192	-	1,461	30%	6%
Total Students	Total	1,916	2,406	520	-	4,843		7%
*Nonfunded Students	02-03 Fundable	261	355			616		
	02-03 Grad Cap			125		125		
	03-05 Fundable	220	123	26		369		
	03-05 Nonres.	141	169	41		351		
	Total	622	647	192	-	1,461		

		<i>2003-05 legislatively Adopted Budget</i>						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Western Oregon University								
State Funding	Level 1	1,701,152	2,307,340	1,274,361	-	5,282,852	42%	7%
	Level 2	1,609,492	3,915,434	118,766	-	5,643,693	45%	7%
	Level 3	694,581	851,477	54,392	-	1,600,449	13%	3%
	Total	4,005,225	7,074,251	1,447,519	-	12,526,994		6%
Funding per Student	Level 1	2,603	3,351	4,238	-	3,216		
	Level 2	3,268	4,182	5,734	-	3,894		
	Level 3	4,681	6,343	8,227	-	5,533		
	Total	3,094	4,022	4,413	-	3,705		
	Under / Grad	3,629		4,413		3,705		
Oregon (funded) Students	Level 1	653	689	301	-	1,643	49%	7%
	Level 2	492	936	21	-	1,449	43%	8%
	Level 3	148	134	7	-	289	9%	4%
	Fundable	1,294	1,759	328	-	3,381	67%	7%
Nonfunded Students*	Nonfundable	733	706	206	-	1,645	33%	6%
Total Students	Total	2,027	2,465	534	-	5,026		7%
*Nonfunded Students	02-03 Fundable	261	355			616		
	02-03 Grad Cap			125		125		
	03-05 Fundable	322	185	38		545		
	03-05 Nonres.	150	166	43		359		
	Total	733	706	206	0	1645		

		2003-05 Legislatively Adopted Budget						
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		Funding by Institution						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
Western Oregon University								
State Funding	Level 1	3,377,163	4,580,582	2,529,888	-	10,487,633	42%	7%
	Level 2	3,195,199	7,773,005	235,777	-	11,203,981	45%	7%
	Level 3	1,378,896	1,690,370	107,981	-	3,177,247	13%	3%
	Total	7,951,259	14,043,956	2,873,646	-	24,868,861		6%
Funding per Student	Level 1	2,584	3,326	4,207	-	3,192		
	Level 2	3,244	4,151	5,692	-	3,865		
	Level 3	4,646	6,296	8,166	-	5,492		
	Total	3,072	3,992	4,380	-	3,677		
	Under / Grad	3,602		4,380		3,677		
Oregon (funded) Students	Level 1	1,307	1,377	601	-	3,285	49%	7%
	Level 2	985	1,872	41	-	2,899	43%	8%
	Level 3	297	268	13	-	578	9%	4%
	Fundable	2,589	3,518	656	-	6,763	69%	7%
Nonfunded Students*	Nonfundable	1,355	1,353	398	-	3,106	31%	6%
Total Students	Total	3,943	4,871	1,054	-	9,869		8%
*Nonfunded Students	02-03 Fundable	522	710	-	-	1,232		
	02-03 Grad Cap	-	-	250	-	250		
	03-05 Fundable	542	308	64	-	914		
	03-05 Nonres.	291	335	84	-	710		
	Total	1,355	1,353	398	-	3,106		