

VIII. OUS Capital Construction Budget for 2003-2005

The Legislature approved the \$446.1 million OUS Capital Budget (HB 5028), which included several amendments from the original Governor's recommendations. All of these funds were allocated to campuses in 2003-04. The key changes included:

1. Approval of the Signature Research Center Initiative, which authorizes \$40 million of capital projects on the campuses of OSU, PSU, & UO. The research space to be constructed will focus on integrating nano-technology and micro-technology into product engineering and design. The Subcommittee responded to the economic development potential this initiative will provide.
2. Addition of the University of Oregon Theatre Complex. This project was originally approved by the Board but was not recommended by the Governor. The current project eliminates all state support and establishes a \$6.36 million gift fund limitation.
3. Technical Adjustments. After careful negotiations with the Governor, the following technical adjustments were also made to the budget:
 - a. The addition of \$20 million of Article XI-F bonds and \$10 million of Other Funds authorization for Academic Modernization, Capital Repair, as originally approved by the Board. These funds are vital to the repair of our aging auxiliary facilities.
 - b. \$6 million of F-Bonds and \$6 million of Other Funds for Small Capital Projects were also restored, providing the authorization to perform projects under \$1 million without additional Legislative action.
 - c. Add \$2.2 million of Other Funds for OSU's Veterinary Medical project, to allow significant design changes to a previously approved project.
 - d. Increase PSU's Helen Gordon Child Care limitation by \$1 million, to allow historic restorations to be performed, as required by the City.

[For additional information and a list of Capital Projects for 2001-03, go to

<http://capcon.ous.edu/flash/>]



Legislatively Adopted, Signed by Governor on 8/29/03

2003-05 Capital Construction Summary by Campus

Priority	Class	Description	Project Name	ProjectType	GeneralFund	XI-GBonds	XI-FBonds	LotteryBonds	Other	Total
<i>Oregon State University</i>										
1	AUX	Athletics	Reser Stadium Expansion	Remodel	\$0	\$0	\$66,000,000	\$0	\$44,000,000	\$110,000,000
2	AUX	Housing/Dining	College Inn Renovation/Replacement	Rehabilitation	\$0	\$0	\$1,000,000	\$0	\$11,000,000	\$12,000,000
3	AUX	Housing/Dining	Residential Infrastructure Upgrade/Replacement	Rehabilitation	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
4	AUX	Housing/Dining	Arnold Dining Center Renovation/Replacement	Remodel	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
5	AUX	Housing/Dining	Residence Hall Renovation - Poling	Rehabilitation	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000
6	AUX	Housing/Dining	New Single Student Suites/Apartments	New Building	\$0	\$0	\$1,000,000	\$0	\$11,000,000	\$12,000,000
1	E&G	Biological Sciences R	Veterinary Medicine Addition	Addition	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
8	E&G	Engineering	Instrumentation and Flow Imaging Laboratory-Radiation	Addition	\$0	\$0	\$0	\$0	\$650,000	\$650,000
15	E&G	Engineering	Graf Hall - Signature Research	Remodel	\$0	\$4,750,000	\$0	\$4,750,000	\$9,500,000	\$19,000,000
1	SBF	Student Unions	Memorial Union Renovation & Repair, Phase III	Remodel	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Campus Total					\$0	\$4,750,000	\$92,500,000	\$4,750,000	\$78,350,000	\$180,350,000

Portland State University

1	AUX	Athletics	Athletic Arena	New Building	\$0	\$0	\$5,000,000	\$0	\$20,000,000	\$25,000,000
2	AUX	Housing/Dining	Ondine Conversion to Dorm/Conference Center	Remodel	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
4	AUX	Housing/Dining	Combination Housing/Parking Structure	New Building	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
5	AUX	Housing/Dining	Housing, Phase I - on or off campus	New Building	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
1	E&G	Engineering Research	Center for Nanoscience & Nanotechnology	Remodel	\$0	\$500,000	\$0	\$500,000	\$1,000,000	\$2,000,000
1	SBF	Student Unions	Smith Memorial Student Union Reno. & Code Complianc	Addition	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
2	SBF	Child Care	Helen Gordon Child Care Rehabilitation, Phase II	Remodel	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
3	SBF	Rec/Fitness Centers	Peter Stott Center Student Recreation & Fitness Improve	Addition	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
Campus Total					\$0	\$500,000	\$60,600,000	\$500,000	\$21,000,000	\$82,600,000

Southern Oregon University

3	AUX	Other - Admin	JPR Equipment	Acquisition	\$0	\$0	\$0	\$0	\$500,000	\$500,000
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2003-05 Capital Construction Summary by Campus

Priority	Class	Description	Project Name	ProjectType	GeneralFund	XI-GBonds	XI-FBonds	LotteryBonds	Other	Total
<i>Systemwide</i>										
1	SYS	Deferred Maintenance	Facilities Renewal/Repair/Code Compliance	Rehabilitation	\$11,519,853	\$12,519,853	\$20,000,000	\$0	\$10,000,000	\$54,039,706
2	SYS	Reserves	Project Reserves	Other	\$0	\$0	\$2,612,667	\$0	\$1,625,600	\$4,238,267
3	SYS	Small Capital Projects	Small Capital Projects	Other	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$12,000,000
4	SYS	Small Capital Projects	Miscellaneous Student Building Fee Projects	Other	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Campus Total					\$11,519,853	\$12,519,853	\$31,612,667	\$0	\$17,625,600	\$73,277,973
<i>University of Oregon</i>										
1	AUX	Housing/Dining	University Housing Campus Apartments	New Building	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000
2	AUX	Housing/Dining	Living Learning Center	New Building	\$0	\$0	\$27,000,000	\$0	\$0	\$27,000,000
3	AUX	Housing/Dining	Residence Hall restoration, phase 1	Remodel	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
4	AUX	Parking	Parking Structure	New Building	\$0	\$0	\$10,920,000	\$0	\$0	\$10,920,000
1	E&G	Arts/Culture	Theatre Complex expansion and alterations	Addition	\$0	\$0	\$0	\$0	\$6,360,000	\$6,360,000
2	E&G	Biological Sciences R	Integrative Science Complex	New Building	\$0	\$4,750,000	\$0	\$4,750,000	\$9,500,000	\$19,000,000
5	E&G	Other	Heart of Campus	Rehabilitation	\$0	\$0	\$0	\$0	\$850,000	\$850,000
6	E&G	Social Sciences	Museum of Natural History addition and alterations	Addition	\$0	\$0	\$0	\$0	\$1,460,000	\$1,460,000
7	E&G	Journalism	Allen Hall, phase VII	Remodel	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
8	E&G	Administrative	Alumni Center	New Building	\$0	\$0	\$0	\$0	\$21,200,000	\$21,200,000
1	SBF	Student Health Center	University Health and Counseling Center expansion	Addition	\$0	\$0	\$10,080,000	\$0	\$0	\$10,080,000
Campus Total					\$0	\$4,750,000	\$58,500,000	\$4,750,000	\$41,370,000	\$109,370,000
Grand Total					\$11,519,853	\$22,519,853	\$243,212,667	\$10,000,000	\$158,845,600	\$446,097,973