

## **Summary of Fee and Policy Changes for 2004-05**

The State Board of Higher Education is adopting the Fee Book for the 2004-05 Academic Year on June 4, 2004 with the proposed changes in tuition and fees to be implemented as follows.

### **Proposed Changes in Tuition and Fees**

The tuition and fee proposals in the 2004-05 Fee Book include proposed rate changes and tuition plateau changes. The summary section includes the following tables comparing the 2004-05 rate proposals with 2003-04 winter and spring term rates:

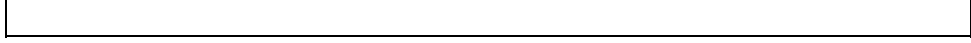
- 1) Proposed Tuition Plateaus for 2004-05
- 2) Fall Term 2004 Tuition and Fees – Undergraduate – 15 Credit Hours
- 3) Fall Term 2004 Tuition and Fees – Graduate – 12 Credit Hours
- 4) Programmatic Resource Fees – 2004-05
- 5) Residence Halls and Food Service Charges

Institutions are proposing additional changes to the tuition plateaus for 2004-05. Historically full-time undergraduate students enrolled from 12-18 credit hours all paid the same amount of tuition. For graduates, the tuition plateau for full-time students extended from 9-16 credit hours.

For 2003-04 institutions implemented modifications to the tuition structure by compressing the number of credit hours in the plateau; eliminating the plateau completely; or implementing a modified per credit hour structure with reduced per-credit increments within the plateau range.

The effect of the changes in tuition structure have been to: 1) begin to equalize tuition charges per credit hour between part-time and full-time students, and 2) increase tuition costs for full-time students who enroll for more than 12 credit hours.

<b>Table 1</b>		
<b>Proposed Tuition Plateaus for 2004-05</b>		
	Undergraduate	Graduate
EOU	None	None
OIT	None	None
OSU	12 -16 Hrs - Modified*	9 - 16 Hours
PSU	None	None
SOU	12 - 16 Hours – Modified*	9 - 16 Hours – Modified*
UO	14 -16 Hrs - Modified*	9 - 16 Hours
WOU	12 – 15 hours	9 – 12 hours
* Modified plateaus with reduced increments per credit hour.		



Tables 2 and 3 compare proposed tuition and fees for 2004-05, including changes in the rates and the tuition plateaus, with 2003-04 winter and spring term rates.

<b>Table 2</b>							
<b>2004-05 Tuition and Fees</b>							
Full-Time Undergraduate - 15 Credit Hours							
	EOU	OIT	OSU	PSU	SOU	UO	WOU
<b>Tuition</b>							
Residents	\$ 1,419	\$ 1,440	\$ 1,371	\$ 1,350	\$ 1,292	\$ 1,419	\$ 1,080
Nonresidents	\$ 1,419	\$ 4,650	\$ 5,487	\$ 5,265	\$ 4,686	\$ 5,411	\$ 3,835
<b>Fees</b>							
Energy	20	-	-	-	-	20	-
Technology	50	60	100	60	50	90	70
Building	45	45	45	45	45	45	45
Incidental	195	165	161	131	158	181	164
Health	107	105	96	116	110	105	85
Other				5		30	
Total Fees	\$ 417	\$ 375	\$ 402	\$ 357	\$ 363	\$ 471	\$ 364
<b>Total Tuition and Fees*</b>							
Residents	\$ 1,836	\$ 1,815	\$ 1,773	\$ 1,707	\$ 1,655	\$ 1,890	\$ 1,444
Nonresidents	\$ 1,836	\$ 5,025	\$ 5,889	\$ 5,622	\$ 5,049	\$ 5,882	\$ 4,199
<b>Percentage Increase over Prior Year</b>							
	EOU	OIT	OSU	PSU	SOU	UO	WOU
<b>Tuition</b>							
Residents	10%	29%	11%	25%	24%	15%	0%
Nonresidents	10%	11%	0%	25%	19%	3%	0%
<b>Fees</b>							
Energy	0%	-	-	-	-	0%	-
Technology	0%	0%	0%	0%	0%	0%	0%
Building	0%	0%	0%	0%	0%	0%	0%
Incidental	0%	4%	-5%	0%	10%	4%	3%
Health	8%	4%	2%	5%	10%	6%	5%
Other	-	-	-	0%	-	0%	-
<b>Total Tuition and Fees*</b>							
Residents	8%	23%	8%	19%	20%	12%	0%
Nonresidents	8%	11%	0%	23%	18%	3%	0%

\* Excludes Resource Fees. Amounts are rounded to nearest dollar.

**Table 3**  
**2004-05 Tuition and Fees**

Full-Time Graduate - 12 Credit Hours

	EOU	OIT	OSU	PSU	SOU	UO	WOU
<b>Tuition</b>							
Residents	\$ 2,640	\$ 2,532	\$ 2,713	\$ 2,688	\$ 2,655	\$ 2,835	\$ 2,183
Nonresidents	\$ 5,042	\$ 4,656	\$ 4,792	\$ 4,800	\$ 4,686	\$ 4,266	\$ 3,931
<b>Fees</b>							
Energy	20	-	-	-	-	20	-
Technology	50	60	100	63	50	90	70
Building	45	45	45	45	45	45	45
Incidental	195	165	161	131	158	181	164
Health	107	105	96	116	110	105	85
Other	-	-	-	5	-	30	-
Total Fees	\$ 417	\$ 375	\$ 402	\$ 360	\$ 363	\$ 471	\$ 364
<b>Total Tuition and Fees*</b>							
Residents	\$ 3,057	\$ 2,907	\$ 3,115	\$ 3,048	\$ 3,018	\$ 3,306	\$ 2,547
Nonresidents	\$ 5,459	\$ 5,031	\$ 5,194	\$ 5,160	\$ 5,049	\$ 4,737	\$ 4,295
<b>Percentage Increase over Prior Year</b>							
	EOU	OIT	OSU	PSU	SOU	UO	WOU
<b>Tuition</b>							
Residents	10%	37%	0%	22%	26%	12%	0%
Nonresidents	10%	37%	0%	17%	22%	4%	0%
<b>Fees</b>							
Energy	0%	-	-	-	-	0%	-
Technology	0%	0%	0%	0%	0%	0%	0%
Building	0%	0%	0%	0%	0%	0%	0%
Incidental	0%	4%	-5%	0%	10%	4%	3%
Health	8%	4%	2%	5%	10%	6%	5%
Other	-	-	-	0%	-	0%	-
<b>Total Tuition and Fees*</b>							
Residents	9%	32%	0%	20%	24%	11%	0%
Nonresidents	9%	34%	0%	16%	20%	3%	0%

\* Excludes Resource Fees. Amounts are rounded to nearest dollar.

In addition to the tuition and fees described in the preceding tables, institutions also charge Programmatic Resource Fees. These fees are assessed to students enrolled in specific programs to provide funds to assist with faculty, resource materials, equipment, and specialized services.

No increases in Resource fees for 2004-05 were possible within legislative limits set for the 2003-2005 biennium. The 2003 Legislature limited Resource Fees for the 2003-2005 biennium with the following budget note: “...*The Subcommittee further notes that resource fee (including energy surcharge fee) revenue in the approved budget totals 8.6% of gross tuition revenue. The Subcommittee expects the Department to limit resource fee revenue to no more than 8.6% of gross tuition revenue.*”

**Table 4**  
**Programmatic Resource Fees**  
**2004-05**

*Per Term Rates*

**OIT**

EMT/ Paramedic Ed	\$ 85
Clinical Lab Science	\$135

**OSU**

Business Undergraduate	\$130
MBA	\$350
Pre-Engineering	\$192
Engineering	\$430
Art	\$100
Interdisciplinary Studies	\$ 35
Education	\$ 50
Honors College 01-02	\$ 25
Honors College 02-03	\$100
Honors College 03-04	\$167
Honors College 04-05	\$167
Pharmacy	\$250

**PSU**

Business Undergraduate	\$100
MBA	\$350
Engineering	\$250
Fine & Performing Arts	\$ 50
Speech & Hearing Graduate	\$250

**SOU**

M Management	\$ 160
M Mental Health Counseling	\$ 333
M Org. Training & Development	\$ 300
M Human Services	\$ 300
Science Undergraduate	\$ 20
Business Undergraduate	\$ 15
MA Teaching	\$ 120

**UO**

Pre-Business	\$ 50
Business	\$ 125
MBA	\$ 550
Architecture & Landscape Arch.	\$ 50
Arts & Science Undergraduate	\$ 40
Science Undergrad-additional	\$ 30
Computer Science-additional	\$ 125
Pre-Journalism & Journalism	\$ 75
Multimedia Undergraduate	\$ 50
Music	\$ 75
Education	\$ 50
Honors College 01-02	\$ 50
Honors College 02-03	\$ 100
Honors College 03-04	\$ 250
Honors College 04-05	\$ 500
UO Law	\$ 3,125

### **Residence Hall and Food Service Charges**

Institutional residence halls and food services operate as auxiliary services. As such, auxiliary fees and charges are expected to cover the cost of their operations. In recommending residence hall room and board charges for 2004-05, institution administrators estimated residence hall occupancy in relation to enrollment projections and present occupancy patterns.

Recommended changes for 2004-05 in room and board rates will increase between 0% and 6.6% percent.

Not included in the comparison table below are rates for Portland State University. PSU recently began to manage the operation of its residence halls, after contracting for management services with Student Services Northwest, Inc., a private corporation. Monthly rents for rooms and apartments range from \$211 - \$804 with an average increase of 2.5% above prior year rates.

**Table 5  
Room and Board Comparisons**

	2003-04	2004-05	% Change
Eastern Oregon University Basic multiple, 19 meals	5,725	6,100	6.6%
Oregon Institute of Technology Basic multiple, 19 meals	6,135	5,935	-3%
Oregon State University Basic multiple, 19 meals	6,258	6,627	5.9%
Southern Oregon University Basic multiple, 19 meals	6,039	6,351	5.2%
University of Oregon Basic multiple, 19 meals	6,981	7,331	5%
Western Oregon University Basic multiple, 19 meals	5,630	5,860	4.1%