

Table 3



Capital Construction Summary by Campus

Priority Class	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery	SELP	Seismic	Cop's	Other	Project Total
2007-09										
<u>Eastern Oregon University</u>										
3.00 E&G	Inlow Hall DM/Seismic Tier I	\$1,312,000	\$1,312,000	\$0	\$0	\$3,618,000	\$0	\$0	\$0	\$6,242,000
Eastern Oregon University Campus Summary		\$1,312,000	\$1,312,000	\$0	\$0	\$3,618,000	\$0	\$0	\$0	\$6,242,000
<u>Oregon Institute of Technology</u>										
1.00 E&G	Center for Health Professions	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$14,500,000	\$20,000,000
Oregon Institute of Technology Campus Summary		\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$14,500,000	\$20,000,000
<u>Oregon State University</u>										
1.00 SBF	Intramural Field Synthetic Turf Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
0.00 E&G	Apperson Hall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
1.00 E&G	Pauling Research & Education Bldg. (LPI & class laboratory)	\$0	\$31,256,035	\$0	\$0	\$0	\$0	\$0	\$31,256,035	\$62,512,070
2.00 E&G	Mouse Model Organism Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
3.00 E&G	Nash Hall DM/Seismic Tier II	\$3,776,000	\$3,776,000	\$0	\$0	\$6,824,000	\$0	\$0	\$1,198,000	\$15,574,000
4.00 E&G	National Wave Energy Research Center	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$6,000,000
7.00 E&G	Building Rewiring	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
0.00 AUX	Goss Stadium Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
1.00 AUX	UHDS Arnold Hall Renovation	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
2.00 AUX	Cross Country Track	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
3.00 AUX	University/Athletics Academic Center	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
4.00 AUX	Boathouse Remodel	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
5.00 AUX	Gill Coliseum Renovation	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Oregon State University Campus Summary		\$5,276,000	\$36,532,035	\$29,500,001	\$0	\$6,824,000	\$0	\$5,000,000	\$48,704,035	\$131,836,071

Priority Class	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery	SELP	Seismic	Cop's	Other	Project Total
<u>Portland State University</u>										
1.00 E&G	Science Research & Teaching Center/Hazardous Waste Facility	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$19,000,000
2.00 E&G	Lincoln Hall DM/Seismic Tier I	\$8,616,000	\$8,616,000	\$0	\$0	\$11,986,000	\$0	\$0	\$0	\$29,218,000
2.00 E&G	PCAT Redevelopment	\$0	\$10,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$19,000,000	\$71,000,000
3.00 E&G	Science Building II DM/Seismic Tier II	\$7,658,500	\$7,658,500	\$0	\$0	\$10,992,000	\$0	\$0	\$0	\$26,309,000
4.00 E&G	Campus Fiber Expansion & Telcom Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
1.00 AUX	Parking Expansion, Block 189 Development	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2.00 AUX	Student Housing and Land Acquisition	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
3.00 AUX	Peter Stott Center Gymnasium Expansion	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000
4.00 AUX	Retail Development	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
6.00 AUX	Walk of the Heroines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Portland State University Campus Summary		\$16,274,500	\$35,774,500	\$62,500,002	\$0	\$22,978,000	\$0	\$1,000,000	\$30,300,000	\$168,827,002
<u>Systemwide</u>										
1.00 SYS	Capital Renewal, Code, and Safety (Current needs)	\$0	\$0	\$20,000,000	\$50,000,000	\$0	\$0	\$0	\$13,100,000	\$83,100,000
2.00 SYS	Reserves	\$0	\$0	\$1,810,397	\$0	\$0	\$0	\$0	\$1,959,007	\$3,769,404
Systemwide Campus Summary		\$0	\$0	\$21,810,397	\$50,000,000	\$0	\$0	\$0	\$15,059,007	\$86,869,404
<u>University of Oregon</u>										
0.00 E&G	Hayward Field	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000
1.00 E&G	Integrative Science Complex, Phase 2	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$65,000,000
2.00 E&G	Gilbert/Peterson Hall Phase 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
3.00 E&G	Oregon State Museum of Anthropology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
4.00 E&G	Fenton Hall DM/Seismic Tier I	\$2,480,500	\$2,480,500	\$0	\$0	\$3,111,000	\$0	\$0	\$0	\$8,072,000
5.00 E&G	Classroom and Laboratory Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
1.00 AUX	Riverfront Research Park Multi-Tenant Building	\$0	\$0	\$19,250,000	\$0	\$0	\$0	\$0	\$0	\$19,250,000
2.00 AUX	Riverfront Research Park Building Purchase	\$0	\$0	\$14,373,000	\$0	\$0	\$0	\$0	\$0	\$14,373,000
3.00 AUX	New Student Housing	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
4.00 AUX	Food Service Upgrade	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
University of Oregon Campus Summary		\$2,480,500	\$34,980,500	\$34,623,001	\$0	\$3,111,000	\$0	\$5,000,000	\$47,000,000	\$127,195,001

Priority Class	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery	SELP	Seismic	Cop's	Other	Project Total
<i>Western Oregon University</i>										
1.00 E&G	Business/Math/Computer Science (Former DPSST Facility)	\$2,000,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$5,000,000
2.00 E&G	Humanities & Soc. Science DM/Seismic Tier II	\$984,500	\$984,500	\$0	\$0	\$1,074,000	\$0	\$0	\$1,080,000	\$4,123,000
1.00 AUX	New Student Residence	\$0	\$0	\$11,250,000	\$0	\$0	\$0	\$0	\$0	\$11,250,000
Western Oregon University Campus Summary		\$2,984,500	\$3,484,500	\$11,250,000	\$0	\$1,074,000	\$0	\$0	\$1,580,000	\$20,373,000
Biennium Funding Summary 2007-09		\$28,327,500	\$117,583,535	\$159,683,401	\$50,000,000	\$37,605,000	\$0	\$11,000,000	157,143,042	\$561,342,478