

Table 2



Capital Project Requests by Campus

Priority Class	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery	SELP	Seismic	Cop's	Other	Project Total
2009-11										
<u>Eastern Oregon University</u>										
1 E&G	Zabel Hall Deferred Maintenance	\$0	\$1,522,000	\$0	\$2,215,000	\$2,706,000	\$0	\$0	\$0	\$6,443,000
2 E&G	Pierce Library	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$8,000,000
Eastern Oregon University Campus Summary		\$0	\$5,522,000	\$0	\$2,215,000	\$2,706,000	\$0	\$4,000,000	\$0	\$14,443,000
<u>Oregon Institute of Technology</u>										
1 E&G	Geothermal - Renewable Energy Demonstration Project	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,600,000	\$6,600,000
Oregon Institute of Technology Campus Summary		\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,600,000	\$6,600,000
<u>Oregon State University</u>										
1 SBF	Cultural Centers	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
1 E&G	Education Hall Deferred Maintenance; Additional Structural Fun	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2 E&G	Strand Agricultural Hall Deferred Maintenance	\$0	\$6,586,000	\$0	\$6,586,000	\$6,851,000	\$0	\$4,847,000	\$0	\$24,870,000
3 E&G	Bates Hall/Hallie Ford Center	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$12,000,000
4 E&G	Student Success Center	\$0	\$2,054,000	\$0	\$4,554,000	\$0	\$0	\$0	\$7,392,000	\$14,000,000
1 AUX	International Residential Hall	\$0	\$0	\$52,000,000	\$0	\$0	\$0	\$0	\$0	\$52,000,000
2 AUX	Sports Performance Center (Gill Annex Ph.2)	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
3 AUX	CH2M Hill Alumni Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
4 AUX	Sonpark/EPA Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000
5 AUX	Warehouse Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Oregon State University Campus Summary		\$0	\$14,640,000	\$74,000,000	\$15,140,000	\$6,851,000	\$0	\$7,747,000	\$17,592,000	\$135,970,000

Priority Class	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery	SELP	Seismic	Cop's	Other	Project Total
<u>Portland State University</u>										
1	E&G Science Research & Teaching Center Phase II	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000
1	AUX City Tower Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1
2	AUX Market Center Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1
3	AUX Land Acquisition	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Portland State University Campus Summary		\$0	\$2,500,000	\$8,000,000	\$0	\$0	\$0	\$2	\$2,500,000	\$13,000,002

<u>Southern Oregon University</u>										
1	E&G Churchill Hall DM/Seismic Tier III	\$0	\$0	\$0	\$0	\$2,730,000	\$0	\$3,192,000	\$0	\$5,922,000
2	E&G Theatre Arts Expansion and Remodel	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$11,000,000
Southern Oregon University Campus Summary		\$0	\$5,500,000	\$0	\$0	\$2,730,000	\$0	\$3,192,000	\$5,500,000	\$16,922,000

<u>Systemwide</u>										
1	SYS Capital Renewal, Code, and Safety (Current needs)	\$0	\$0	\$0	\$0	\$0	\$0	\$20,286,000	\$0	\$20,286,000
2	SYS South Waterfront Life Sciences Facility	\$0	\$50,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$90,000,000	\$200,000,000
3	SYS National Center for Sustainability	\$0	\$0	\$80,000,000	\$0	\$0	\$0	\$0	\$0	\$80,000,000
4	SYS Biofuels - Renewable Energy Demonstration Project	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$8,000,000
5	SYS Wind- Renewable Energy Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
6	SYS Reserves	\$0	\$0	\$8,508,470	\$0	\$0	\$0	\$0	\$5,356,710	\$13,865,180
7	SYS Capitalized Interest/Commercial Paper	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Systemwide Campus Summary		\$0	\$54,000,000	\$153,508,470	\$0	\$0	\$0	\$20,286,000	\$103,356,710	\$331,151,180

<u>University of Oregon</u>										
1	SBF Erb Memorial Union Partial Renovation, West Lower Level	\$0	\$0	\$2,260,000	\$0	\$0	\$0	\$0	\$300,000	\$2,560,000
1	E&G Straub Memorial Hall DM/Seismic Tier III	\$0	\$0	\$0	\$0	\$8,998,000	\$0	\$4,321,000	\$0	\$13,319,000
2	E&G Power Station Phase II - Renewable Energy Demonstration Proj	\$0	\$0	\$29,150,000	\$5,000,000	\$13,502,000	\$0	\$3,663,000	\$5,000,000	\$56,315,000
3	E&G Allen Hall Expansion and Energy Efficiency Alterations	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$15,000,000
4	E&G Chiles Center Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
5	E&G Alumni Center Project	\$0	\$0	\$9,975,000	\$0	\$0	\$0	\$0	\$6,825,000	\$16,800,000

Priority Class	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery	SELP	Seismic	Cop's	Other	Project Total
1 AUX	Riverfront Research Park, Technology Business Incubator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2 AUX	Barnhart Hall Building Envelope Restoration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
3 AUX	Carson Hall Electrical Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
4 AUX	Earl Complex Building Envelope, Elect., and Mech. Upgrade	\$0	\$0	\$2,924,000	\$0	\$0	\$0	\$0	\$0	\$2,924,000
University of Oregon Campus Summary		\$0	\$7,500,000	\$44,309,000	\$5,000,000	\$22,500,000	\$0	\$7,984,000	\$23,585,000	\$110,878,000
Biennium Funding Summary 2009-11		\$0	\$91,662,000	\$281,817,470	\$22,355,000	\$34,787,000	\$0	\$43,209,002	155,133,710	\$628,964,182