

Profile of Oregon State University

Students Fall 1999

	OSU	OUS	OSU's % of OUS
# Total annual unduplicated headcount (1998-99)	18,248	95,213	19.2%
# Undergraduates	13,174	53,906	24.4%
" Percent 25 or older	13%	23%	14.0%
" Percent part-time (<12 hours)	9%	21%	9.7%
" Percent ethnic minority	14%	13%	25.2%
# Graduates	2,887	13,441	21.5%
" Masters, postbaccalaureate, non-admit	1,817	10,474	17.3%
" Doctoral, first-professional	1,070	2,967	36.1%
# New undergrad community college transfers	613	2,667	23.0%

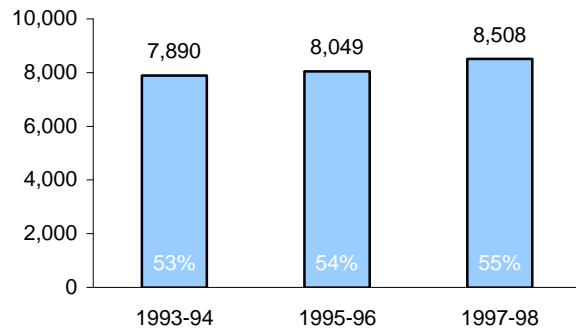
Degrees 1998-99

	OSU	OUS	OSU's % of OUS
# Total	3,257	12,958	25.1%
" Associate	0	118	0.0%
" Bachelor's	2,499	9,571	26.1%
" Master's	557	2,734	20.4%
" Doctoral	162	346	46.8%
" First Professional	39	189	20.6%

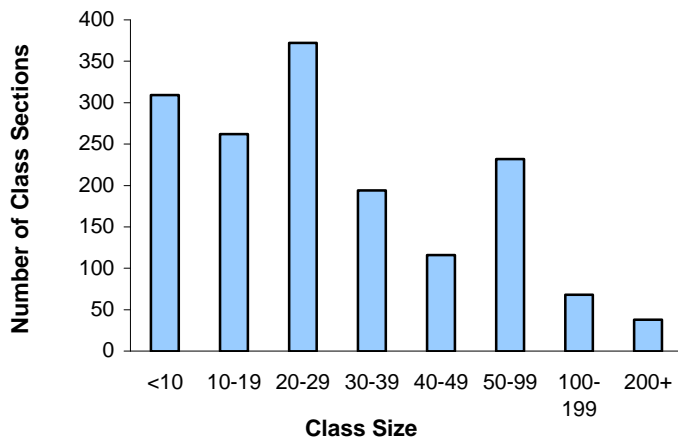
Tuition & Fees 1999-00

# Resident undergraduate	\$3,561
# Resident graduate	6,501
# Nonresident undergraduate	12,405
# Nonresident graduate	11,073

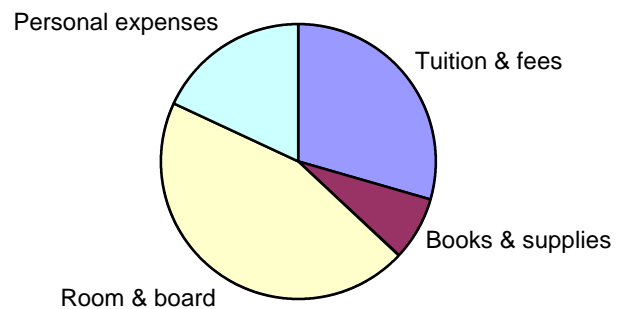
Students on Financial Aid

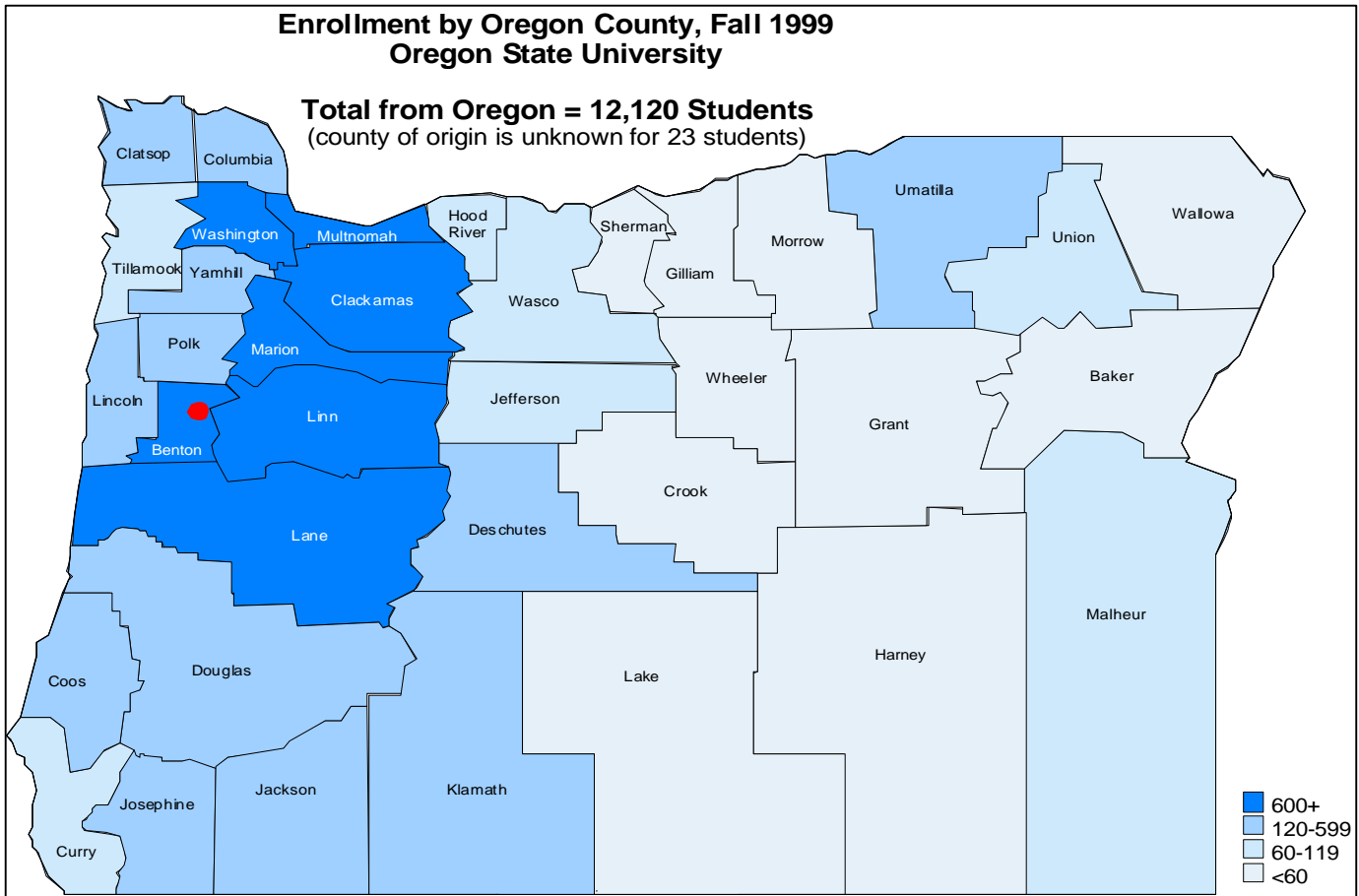


**Undergraduate Class Sections
by Class Size
Fall 1999**



**Resident Undergraduate
Student Budget, 1999-00
Total = \$12,045**





Campus Facilities as of January 2000

# Total all facilities	600	6,000,000 gsf*
# E&G facilities		
" Percent built between 1960-1975	31%	
" Percent of E&G in deferred maintenanc	18%	
	(in millions)	
# Total current replacement value	\$1,068	
" E&G plant	837	
" Auxiliary enterprises	231	

*Gross square feet

Recent Construction:

- Valley library
- Forest ecosystem
- CH2M Hill Alumni Center
- Housing rehabilitation
- Several athletics fields

Facilities Needs:

- Classroom, lab modernization
- Code, deferred maintenance
- Engineering, physics remodel in 3 buildings
- New engineering Tier-1 research building
- New classroom building
- Replace education hall
- New student services building
- New biosciences Tier-1 Linus Pauling Institute Bldg
- Replacement of agriculture extension greenhouses
- Business expansion & remodel
- New student services building

Budget 1998-99

	OSU (in millions)	OUS (in millions)	OSU's % of OUS
# Total Revenues	<u>\$437.2</u>	<u>\$1,215.8</u>	<u>36.0%</u>
" Tuition & fees	68	273.8	24.8%
" Government appropriations	127.1	296.2	42.9%
" Gifts, grants & contracts	154.4	398.0	38.8%
" All other	87.7	247.8	35.4%
# Total Expenditures	<u>\$430.4</u>	<u>\$1,196.3</u>	<u>36.0%</u>
" Instruction	93.3	310.4	30.1%
" Public service	44.6	73.0	61.1%
" Research	111.2	163.8	67.9%
" All other	181.3	649.1	27.9%

Faculty 1999-00 (Full-Time Ranked Instructional)

	Total	Men	Percent of Total	Women	Percent of Total
# Total	<u>693</u>	<u>502</u>	<u>72%</u>	<u>191</u>	<u>28%</u>
" Professor	271	240	89%	31	11%
" Associate Professor	209	140	67%	69	33%
" Assistant Professor	128	74	58%	54	42%
" Instructor/Lecturer	85	48	56%	37	44%

Executive Salaries

# President	\$141,972
# Provost	132,600
# Vice Pres. Administration	130,572
# Average all-ranks faculty salary (weighted)	\$56,400

Student/Faculty Ratio, Fall 1997

# Student FTE per faculty FTE	
" Ranked faculty	18.4
" All faculty	22.7

Faculty and Staff, 1999

	N	OSU %	N	OUS %	OSU's % of OUS
# Total	<u>4,069</u>	<u>100%</u>	<u>11,708</u>	<u>100%</u>	<u>34.8%</u>
" Faculty*	2,532	62%	5,900	50%	42.9%
" Executive/administrative	239	6%	499	4%	47.9%
" Professional non-faculty	164	4%	1,688	14%	9.7%
" Secretarial/clerical	660	16%	1,998	17%	33.0%
" Technical/paraprofessional	219	5%	599	5%	36.6%
" Skilled craft	110	3%	332	3%	33.1%
" Services/maintenance	145	4%	692	6%	21.0%

*Those holding academic rank with assignments of instruction, research, or public service.