

Profile of Portland State University

Students Fall 1999

	PSU	OUS	PSU's % of OUS
# Total annual unduplicated headcount (1998-99)	33,345	95,213	35.0%
# Undergraduates	12,776	53,906	23.7%
" Percent 25 or older	40%	23%	41.0%
" Percent part-time (<12 hours)	42%	21%	46.4%
" Percent ethnic minority	18%	13%	32.1%
# Graduates	5,541	13,441	41.2%
" Masters, postbaccalaureate, non-admit	5,173	10,474	49.4%
" Doctoral, first-professional	368	2,967	12.4%
# New undergrad community college transfers	967	2,667	36.3%

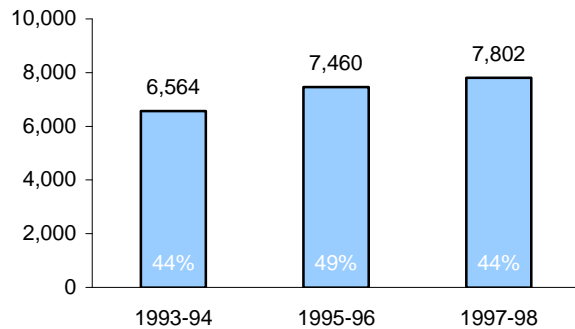
Degrees 1998-99

	PSU	OUS	PSU's % of OUS
# Total	3,129	12,958	24.1%
" Associate	0	118	0.0%
" Bachelor's	2,040	9,571	21.3%
" Master's	1,057	2,734	38.7%
" Doctoral	32	346	9.2%
" First Professional	0	189	0.0%

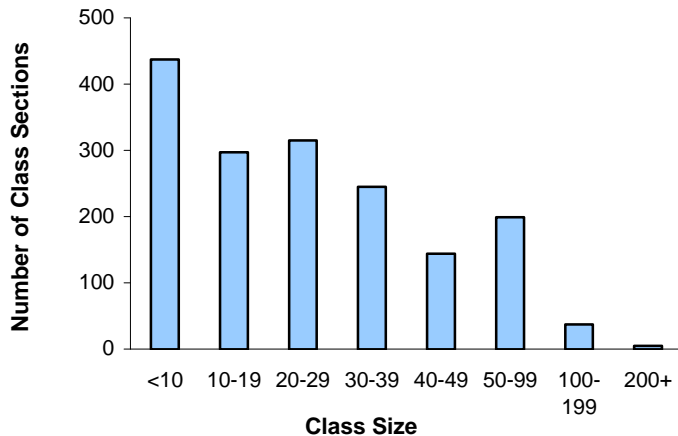
Tuition & Fees 1999-00

# Resident undergraduate	\$3,468
# Resident graduate	6,293
# Nonresident undergraduate	11,661
# Nonresident graduate	10,766

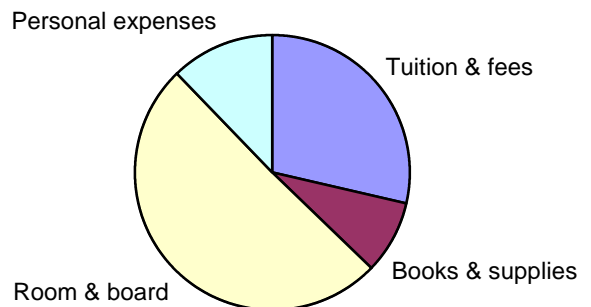
Students on Financial Aid

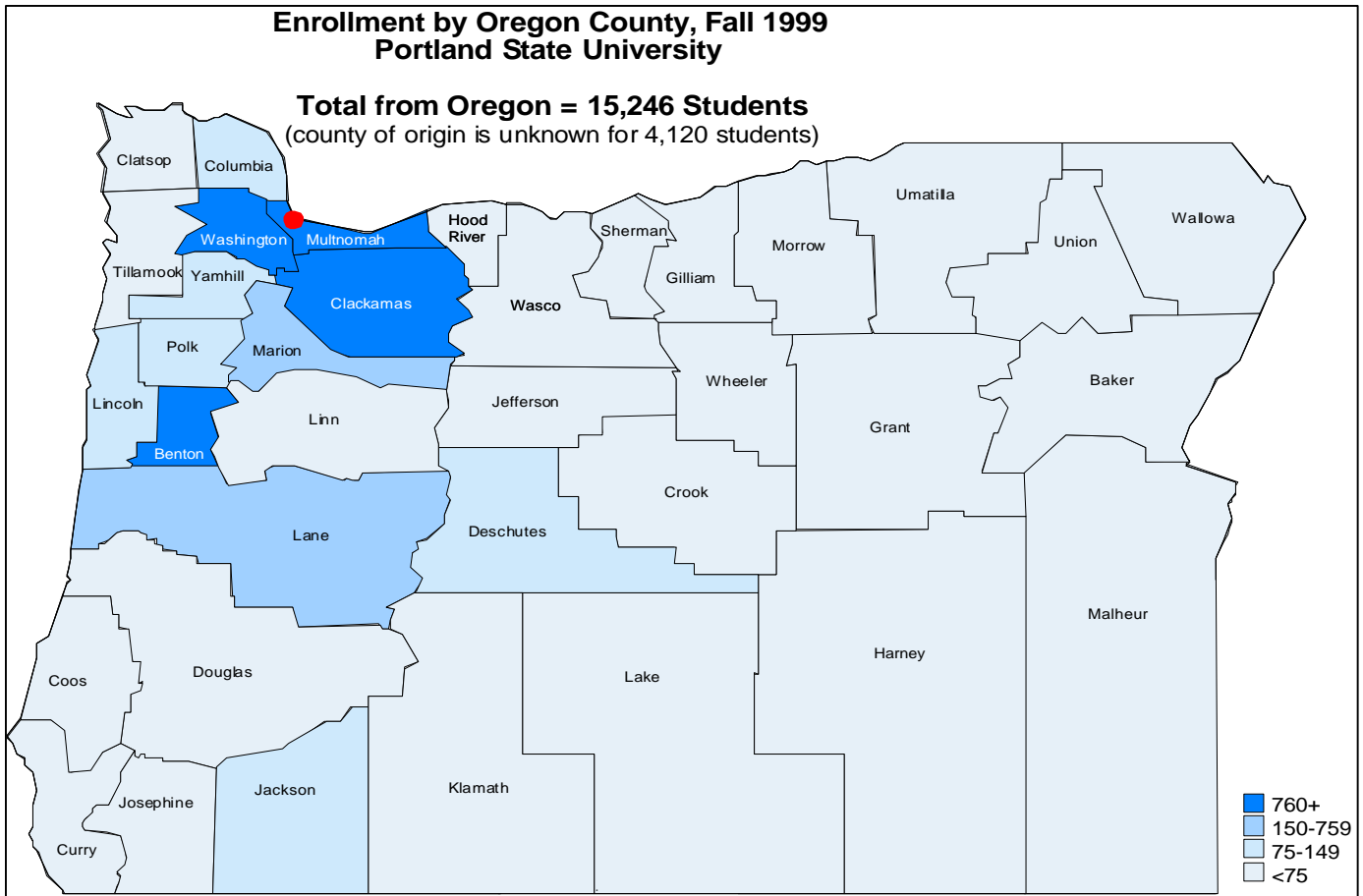


Undergraduate Class Sections by Class Size Fall 1999



Resident Undergraduate Student Budget, 1999-00 Total = \$12,153





Campus Facilities as of January 2000

# Total all facilities	49	2,850,000 gsf*
# E&G facilities		
" Percent built between 1960-1975	70%	
" Percent of E&G in deferred maintenanc	23%	
		(in millions)
# Total current replacement value	\$570	
" E&G plant	443	
" Auxiliary enterprises	127	

*Gross square feet

Recent Construction:

Urban Center

Facilities Needs:

- Classroom, lab modernization
- Code, deferred maintenance
- Library addition & remodel
- Two new engineering buildings
- Remodel of science facilities
- Rehabilitation of Lincoln Hall for Fine & Performing Arts
- Hazardous materials processing facility
- Smith Memorial Center rehab
- New Oregon public health & environmental quality laboratory
- New university student housing & grade school & renovations
- Parking structures #3 & #4 (seismic renovation)
- Native American Culture Center

Budget 1998-99

	PSU (in millions)	OUS (in millions)	PSU's % of OUS
# Total Revenues	<u>\$205.6</u>	<u>\$1,215.8</u>	<u>16.9%</u>
" Tuition & fees	58.7	273.8	21.4%
" Government appropriations	46.9	296.2	15.8%
" Gifts, grants & contracts	74	398.0	18.6%
" All other	26	247.8	10.5%
# Total Expenditures	<u>\$203.2</u>	<u>\$1,196.3</u>	<u>17.0%</u>
" Instruction	67.9	310.4	21.9%
" Public service	6.9	73.0	9.5%
" Research	11.2	163.8	6.8%
" All other	117.2	649.1	18.1%

Faculty 1999-00 (Full-Time Ranked Instructional)

	Total	Men	Percent of Total	Women	Percent of Total
# Total	<u>452</u>	<u>293</u>	<u>65%</u>	<u>159</u>	<u>35%</u>
" Professor	195	160	82%	35	18%
" Associate Professor	101	53	52%	48	48%
" Assistant Professor	122	68	56%	54	44%
" Instructor/Lecturer	34	12	35%	22	65%

Executive Salaries

# President	\$137,928
# Provost	135,000
# Vice Pres. Administration	127,860
# Average all-ranks faculty salary (weighted)	\$52,300

Student/Faculty Ratio, Fall 1997

# Student FTE per faculty FTE	
" Ranked faculty	18.3
" All faculty	19.9

Faculty and Staff, 1999

	N	PSU %	N	OUS %	PSU's % of OUS
# Total	<u>1,986</u>	<u>100%</u>	<u>11,708</u>	<u>100%</u>	<u>17.0%</u>
" Faculty*	1,060	53%	5,900	50%	18.0%
" Executive/administrative	91	5%	499	4%	18.2%
" Professional non-faculty	357	18%	1,688	14%	21.1%
" Secretarial/clerical	337	17%	1,998	17%	16.9%
" Technical/paraprofessional	92	5%	599	5%	15.4%
" Skilled craft	20	1%	332	3%	6.0%
" Services/maintenance	29	1%	692	6%	4.2%

*Those holding academic rank with assignments of instruction, research, or public service.