

Profile of Southern Oregon University

Students Fall 1999

	SOU	OUS	SOU's % of OUS
# Total annual unduplicated headcount (1998-99)	7,900	95,213	8.3%
# Undergraduates	5,083	53,906	9.4%
" Percent 25 or older	27%	23%	11.1%
" Percent part-time (<12 hours)	28%	21%	12.4%
" Percent ethnic minority	9%	13%	6.2%
# Graduates	668	13,441	5.0%
" Masters, postbaccalaureate, non-admit	668	10,474	6.4%
" Doctoral, first-professional	0	2,967	0.0%
# New undergrad community college transfers	155	2,667	5.8%

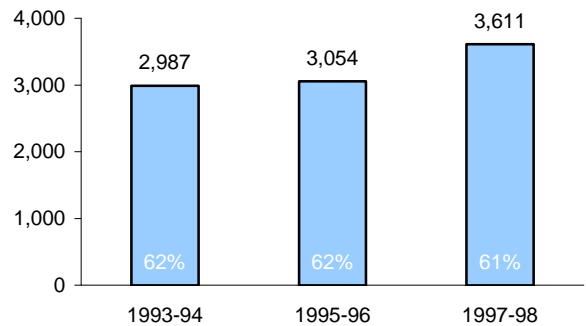
Degrees 1998-99

	SOU	OUS	SOU's % of OUS
# Total	<u>859</u>	<u>12,958</u>	<u>6.6%</u>
" Associate	0	118	0.0%
" Bachelor's	711	9,571	7.4%
" Master's	148	2,734	5.4%
" Doctoral	0	346	0.0%
" First Professional	0	189	0.0%

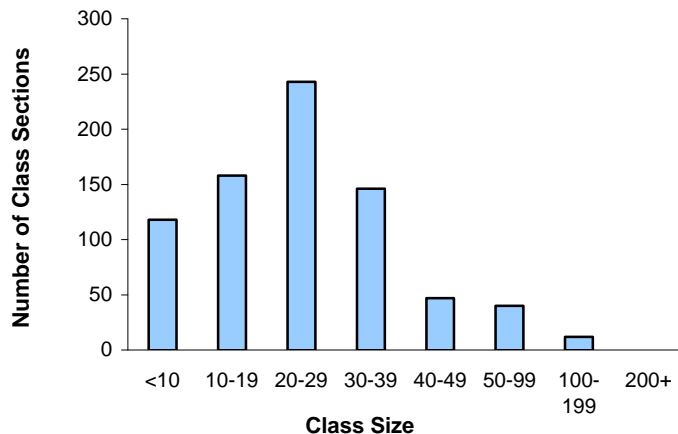
Tuition & Fees 1999-00

# Resident undergraduate	\$3,234
# Resident graduate	5,460
# Nonresident undergraduate	9,897
# Nonresident graduate	9,714

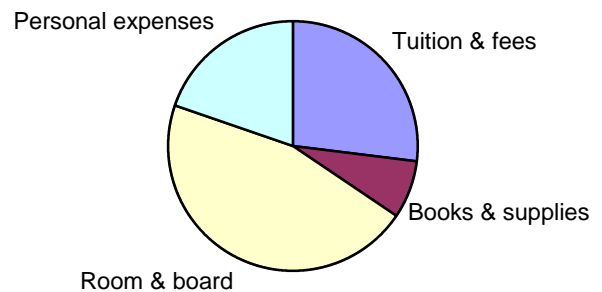
Students on Financial Aid

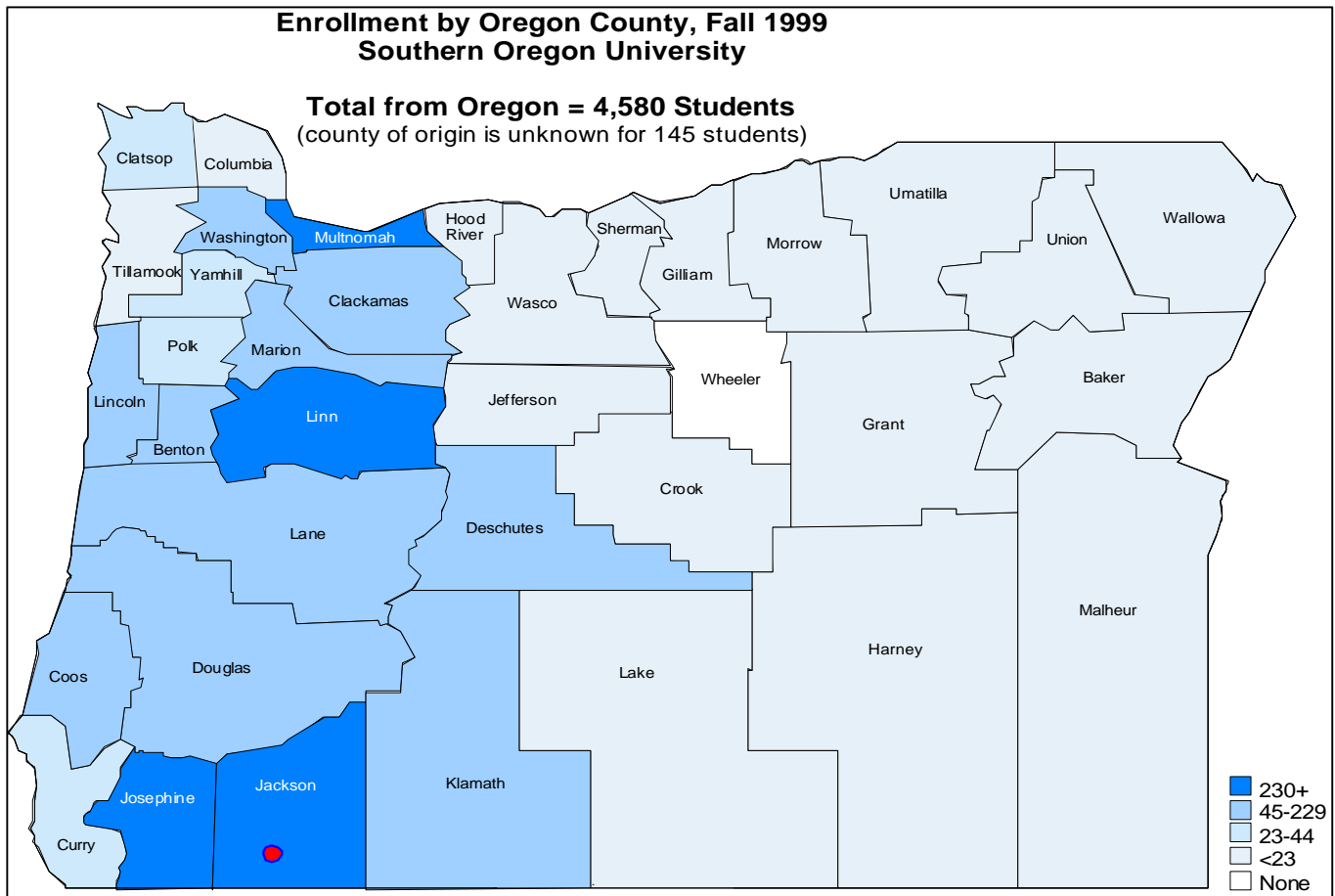


Undergraduate Class Sections by Class Size Fall 1999



Resident Undergraduate Student Budget, 1999-00 Total = \$11,979





Campus Facilities as of January 2000

# Total all facilities	68	1,300,000 gsf*
# E&G facilities		
" Percent built between 1960-1975	61%	
" Percent of E&G in deferred maintenanc	20%	
		(in millions)
# Total current replacement value	\$176	
" E&G plant	96	
" Auxiliary enterprises	80	

*Gross square feet

Recent Construction:

Center for Visual Arts

Facilities Needs:

Classroom, lab modernization
 Code, deferred maintenance
 Library addition
 Theater arts addition
 Sciences remodels & additions
 Student union addition
 New student residences & child care

Budget 1998-99

	SOU (in millions)	OUS (in millions)	SOU's % of OUS
# Total Revenues	<u>\$75.1</u>	<u>\$1,215.8</u>	<u>6.2%</u>
" Tuition & fees	17.2	273.8	6.3%
" Government appropriations	16.5	296.2	5.6%
" Gifts, grants & contracts	26	398.0	6.5%
" All other	15.4	247.8	6.2%
# Total Expenditures	<u>\$72.7</u>	<u>\$1,196.3</u>	<u>6.1%</u>
" Instruction	17.9	310.4	5.8%
" Public service	2.5	73.0	3.4%
" Research	0.2	163.8	0.1%
" All other	52.1	649.1	8.0%

Faculty 1999-00 (Full-Time Ranked Instructional)

	Total	Men	Percent of Total	Women	Percent of Total
# Total	<u>175</u>	<u>113</u>	<u>65%</u>	<u>62</u>	<u>35%</u>
" Professor	55	44	80%	11	20%
" Associate Professor	50	26	52%	24	48%
" Assistant Professor	43	27	63%	16	37%
" Instructor/Lecturer	27	16	59%	11	41%

Executive Salaries

# President	\$112,680
# Provost	99,792
# Vice Pres. Administration	94,620
# Average all-ranks faculty salary (weighted)	\$43,900

Student/Faculty Ratio, Fall 1997

# Student FTE per faculty FTE	
" Ranked faculty	20.4
" All faculty	21.5

Faculty and Staff, 1999

	N	SOU %	N	OUS %	SOU's % of OUS
# Total	<u>773</u>	<u>100%</u>	<u>11,708</u>	<u>100%</u>	<u>6.6%</u>
" Faculty*	283	37%	5,900	50%	4.8%
" Executive/administrative	63	8%	499	4%	12.6%
" Professional non-faculty	176	23%	1,688	14%	10.4%
" Secretarial/clerical	135	17%	1,998	17%	6.8%
" Technical/paraprofessional	20	3%	599	5%	3.3%
" Skilled craft	27	3%	332	3%	8.1%
" Services/maintenance	69	9%	692	6%	10.0%

*Those holding academic rank with assignments of instruction, research, or public service.