

Profile of Western Oregon University

Students Fall 1999

	WOU	OUS	WOU's % of OUS
# Total annual unduplicated headcount (1998-99)	6,397	95,213	6.7%
# Undergraduates	4,045	53,906	7.5%
" Percent 25 or older	15%	23%	5.0%
" Percent part-time (<12 hours)	11%	21%	3.7%
" Percent ethnic minority	10%	13%	5.5%
# Graduates	470	13,441	3.5%
" Masters, postbaccalaureate, non-admit	470	10,474	4.5%
" Doctoral, first-professional	0	2,967	0.0%
# New undergrad community college transfers	131	2,667	4.9%

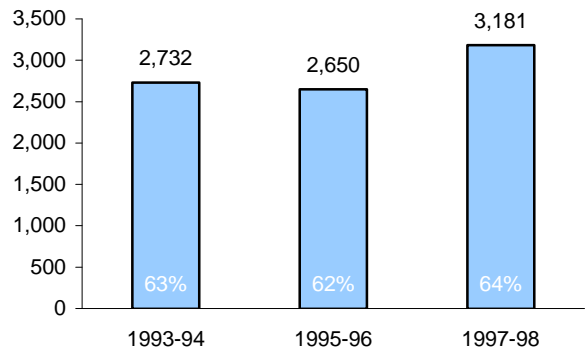
Degrees 1998-99

	WOU	OUS	WOU's % of OUS
# Total	<u>932</u>	<u>12,958</u>	<u>7.2%</u>
" Associate	3	118	2.5%
" Bachelor's	758	9,571	7.9%
" Master's	171	2,734	6.3%
" Doctoral	0	346	0.0%
" First Professional	0	189	0.0%

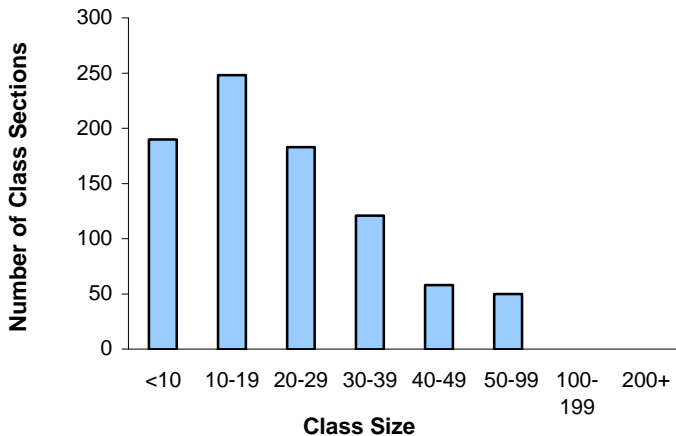
Tuition & Fees 1999-00

# Resident undergraduate	\$3,276
# Resident graduate	5,502
# Nonresident undergraduate	10,293
# Nonresident graduate	9,756

Students on Financial Aid

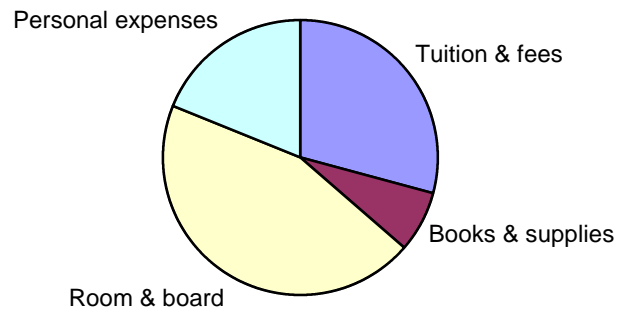


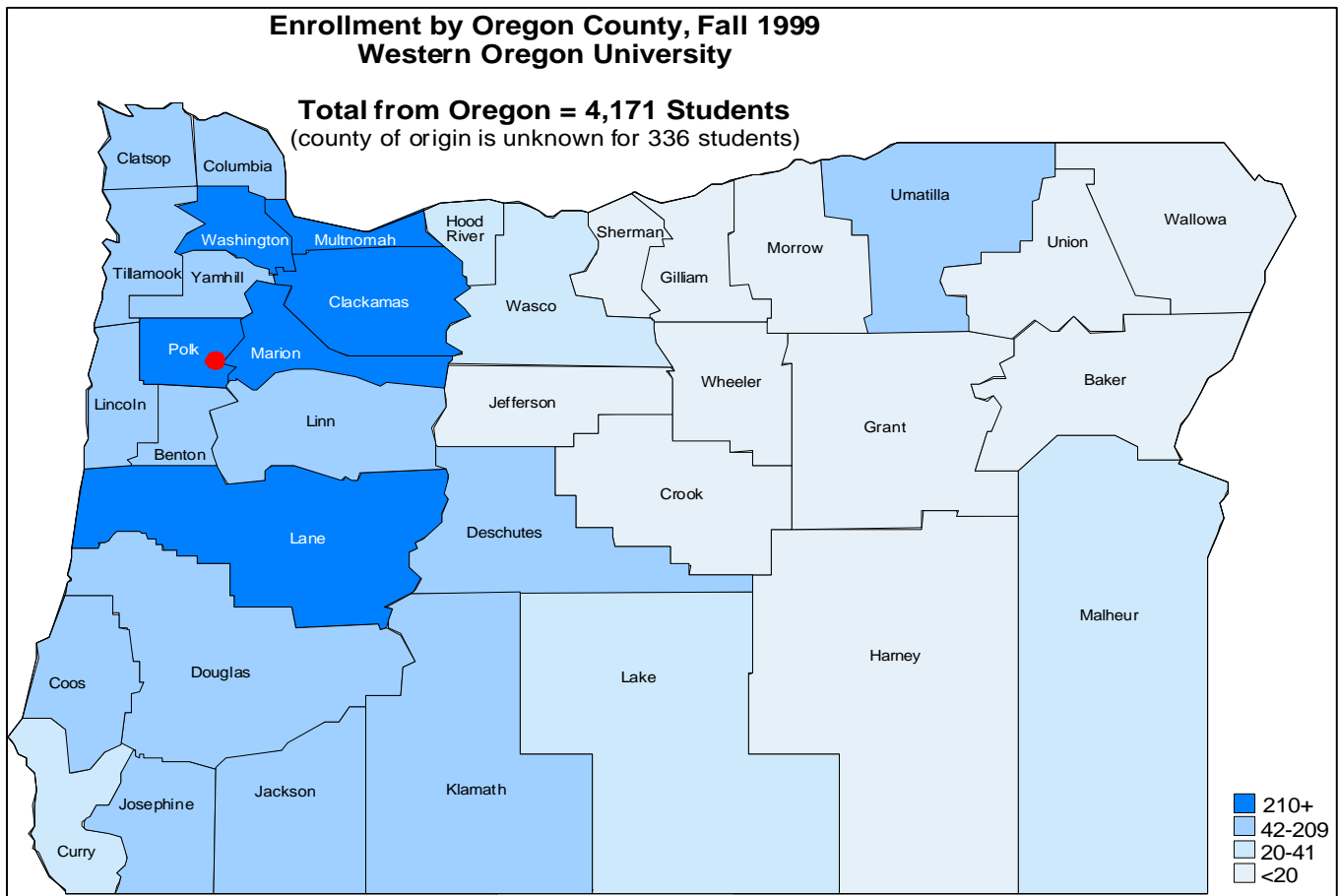
Undergraduate Class Sections by Class Size Fall 1999



Resident Undergraduate Student Budget, 1999-00

Total = \$11,190





Campus Facilities as of January 2000

# Total all facilities	58	1,000,000 gsf*
# E&G facilities		
" Percent built between 1960-1975	54%	
" Percent of E&G in deferred maintenanc	16%	
		(in millions)
# Total current replacement value	\$132	
" E&G plant	91	
" Auxiliary enterprises	41	

*Gross square feet

Recent Construction:

Werner University Center
 (Student Union)

Facilities Needs:

- Classroom, lab modernization
- Code, deferred maintenance
- Renovation of old library for student services, classrooms, faculty offices
- Education building remodel
- New student residence & child care
- New classroom building
- New physical education building

Budget 1998-99

	WOU (in millions)	OUS (in millions)	WOU's % of OUS
# Total Revenues	<u>\$61.5</u>	<u>\$1,215.8</u>	<u>5.1%</u>
" Tuition & fees	13.2	273.8	4.8%
" Government appropriations	13.6	296.2	4.6%
" Gifts, grants & contracts	20.1	398.0	5.1%
" All other	14.6	247.8	5.9%
# Total Expenditures	<u>\$60.2</u>	<u>\$1,196.3</u>	<u>5.0%</u>
" Instruction	14.8	310.4	4.8%
" Public service	0.4	73.0	0.5%
" Research	4.5	163.8	2.7%
" All other	40.5	649.1	6.2%

Faculty 1999-00 (Full-Time Ranked Instructional)

	Total	Men	Percent of Total	Women	Percent of Total
# Total	<u>159</u>	<u>93</u>	<u>58%</u>	<u>66</u>	<u>42%</u>
" Professor	41	29	71%	12	29%
" Associate Professor	33	22	67%	11	33%
" Assistant Professor	75	36	48%	39	52%
" Instructor/Lecturer	10	6	60%	4	40%

Executive Salaries

# President	\$112,680
# Provost	96,912
# Vice Pres. Administration	75,000
# Average all-ranks faculty salary (weighted)	\$43,100

Student/Faculty Ratio, Fall 1997

# Student FTE per faculty FTE	
" Ranked faculty	19.7
" All faculty	20.9

Faculty and Staff, 1999

	N	WOU %	N	OUS %	WOU's % of OUS
# Total	<u>678</u>	<u>100%</u>	<u>11,708</u>	<u>100%</u>	<u>5.8%</u>
" Faculty*	334	49%	5,900	50%	5.7%
" Executive/administrative	21	3%	499	4%	4.2%
" Professional non-faculty	111	16%	1,688	14%	6.6%
" Secretarial/clerical	71	10%	1,998	17%	3.6%
" Technical/paraprofessional	57	8%	599	5%	9.5%
" Skilled craft	16	2%	332	3%	4.8%
" Services/maintenance	68	10%	692	6%	9.8%

*Those holding academic rank with assignments of instruction, research, or public service.