

Students Fall 2000

	OSU	OUS	OSU's % of OUS
• Total annual unduplicated headcount (1999-00)	19,617	98,373	19.9%
• Undergraduates	13,769	56,053	24.6%
– Percent 25 or older	13%	23%	13.7%
– Percent part-time (<12 hours)	10%	22%	10.8%
– Percent ethnic minority	14%	14%	25.3%
• Graduates	3,008	13,455	22.4%
– Masters, postbaccalaureate, non-admit	1,849	10,378	17.8%
– Doctoral, first-professional	1,159	3,077	37.7%
• New undergrad community college transfers	767	3,526	21.8%

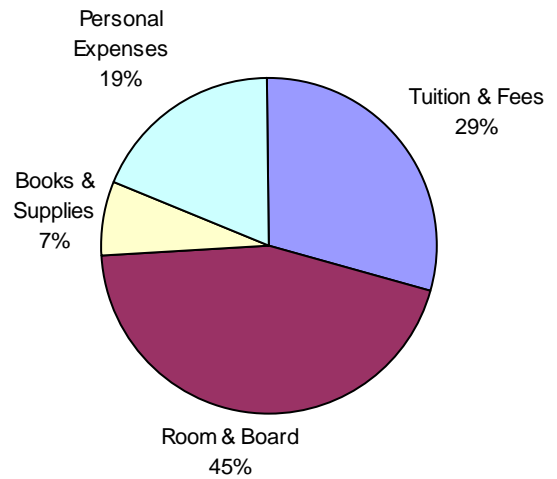
Degrees 1999-00

	OSU	OUS	OSU's % of OUS
• Total	<u>3,257</u>	<u>13,686</u>	<u>23.8%</u>
– Associate	0	94	0.0%
– Bachelor's	2,499	9,972	25.1%
– Master's	557	3,068	18.2%
– Doctoral	162	327	49.5%
– First Professional	39	225	17.3%

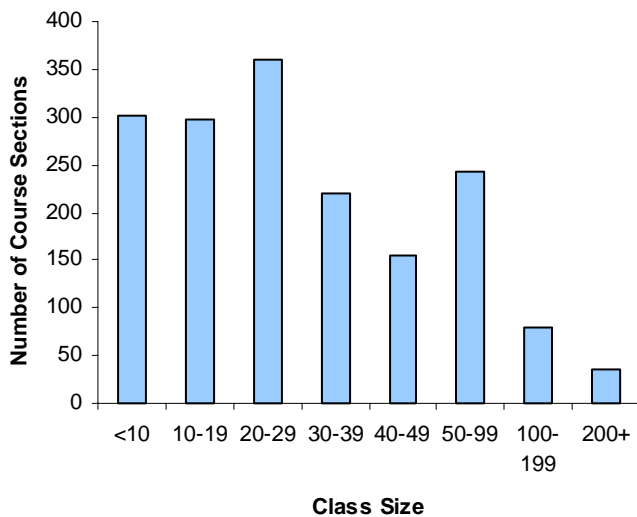
Tuition & Fees 2001-02

- Resident undergraduate \$3,987
- Resident graduate 7,413
- Nonresident undergraduate 13,935
- Nonresident graduate 12,465

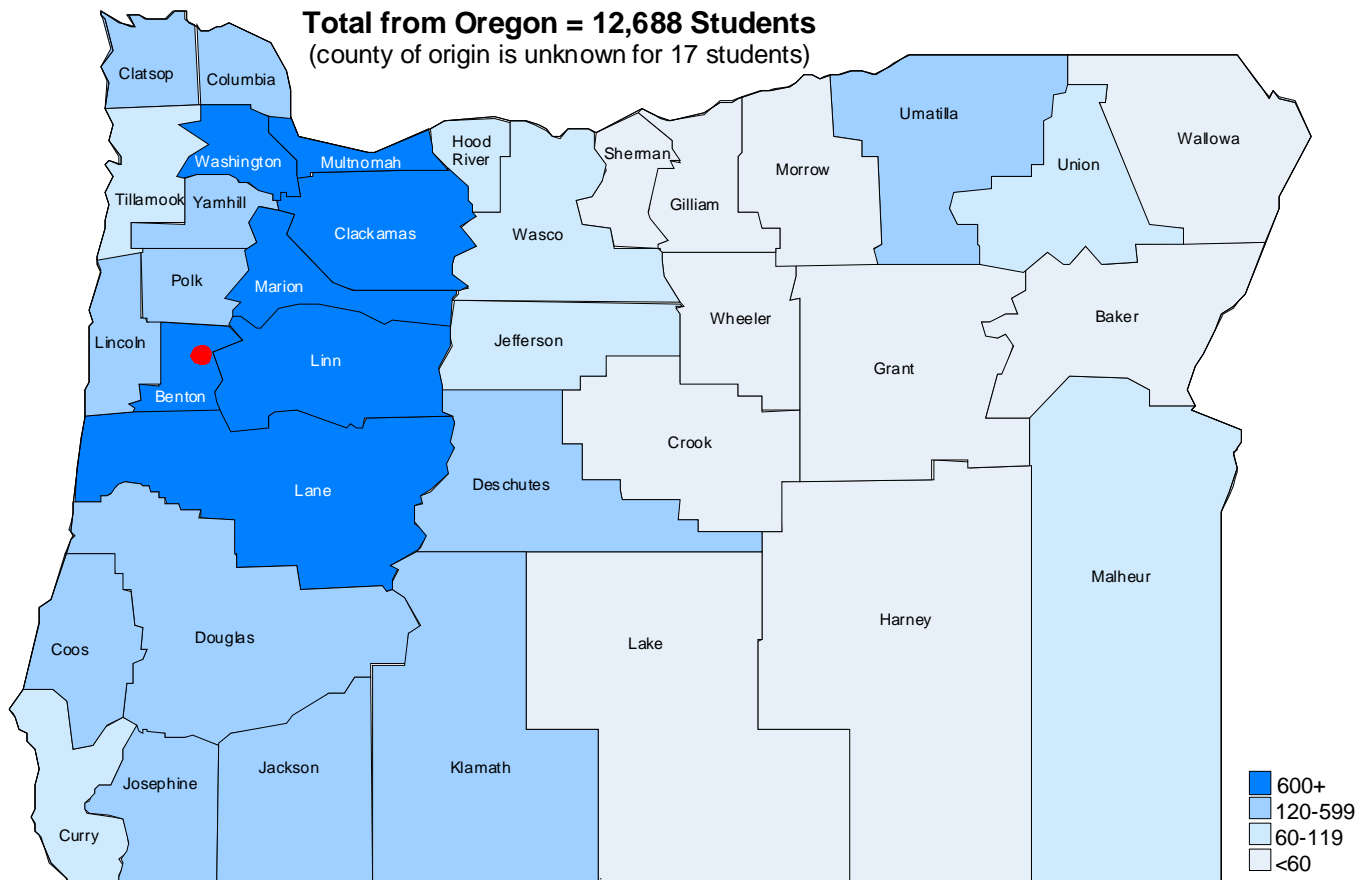
Resident Undergraduate Student Budget, 2000-01
Total = \$12,417



Distribution of Undergraduate Course Sections, Fall 2000



**Enrollment by Oregon County, Fall 2000
Oregon State University**



Campus Facilities as of June 2001

● Total all facilities	600	6,000,000 gsf*
● E&G facilities		
— Percent built between 1960-1975	31%	
— Percent of E&G in deferred maintenance	18%	
	(in millions)	
● Total current replacement value	\$1,068	
— E&G plant	837	
— Auxiliary enterprises	231	

*Gross square feet

Current Projects:

- Environmental computing center
- New student housing
- Bend facility
- Bell tower
- Hazardous waste facility

Facilities Needs:

- Classroom, lab modernization
- Code, deferred maintenance
- Engineering, physics remodel in three buildings
- New engineering Tier-1 research building
- New classroom building
- Replace education hall
- New student services building
- New biosciences Tier-1 Linus Pauling Institute Building
- Replacement of agriculture extension greenhouses
- Business expansion & remodel
- New student recreation center

Profile of Oregon State University

Annual Revenues and Expenditures, 1999-2000

	OSU (in millions)	OUS (in millions)	OSU's % of OUS
• Total Revenues	<u>\$468.7</u>	<u>\$1,340.2</u>	<u>35.0%</u>
– Tuition & fees	72.1	282.6	25.5%
– Government appropriations	146.6	364.6	39.4%
– Gifts, grants & contracts	157.7	421.6	37.4%
– All other	95.3	271.5	35.1%
• Total Expenditures	<u>\$463.2</u>	<u>\$1,289.1</u>	<u>35.9%</u>
– Instruction	99.0	328.9	30.1%
– Public service	46.4	78.9	58.8%
– Research	113.7	171.5	66.3%
– All other	204.1	709.8	28.8%

Faculty 2000-01 (Full-Time Ranked Instructional)

	Total	Men	Percent of Total	Women	Percent of Total
• Total	<u>698</u>	<u>490</u>	<u>70%</u>	<u>208</u>	<u>30%</u>
– Professor	246	217	88%	29	12%
– Associate Professor	211	147	70%	64	30%
– Assistant Professor	150	84	56%	66	44%
– Instructor/Lecturer	91	42	46%	49	54%

Executive Salaries

• President	\$141,972
• Provost	148,764
• Vice Pres. Administration	130,572
• Average all-ranks faculty salary (weighted)	\$60,900

Student/Faculty Ratio, Fall 2000

• Student FTE per faculty FTE	
– Ranked faculty	19.5
– All faculty	20.3

Faculty and Staff, 1999

	OSU		OUS		OSU's % of OUS
	N	%	N	%	
• Total	<u>4,069</u>	<u>100%</u>	<u>11,708</u>	<u>100%</u>	<u>34.8%</u>
– Faculty*	2,532	62%	5,900	50%	42.9%
– Executive/administrative	239	6%	499	4%	47.9%
– Professional non-faculty	164	4%	1,688	14%	9.7%
– Secretarial/clerical	660	16%	1,998	17%	33.0%
– Technical/paraprofessional	219	5%	599	5%	36.6%
– Skilled craft	110	3%	332	3%	33.1%
– Services/maintenance	145	4%	692	6%	21.0%

*Those holding academic rank with assignments of instruction, research, or public service.

Profile of Oregon State University

Programs of Study	Bachelor's	Master's	Doctorate	Certificate
AGRICULTURAL BUSINESS & PRODUCTION				
Agricultural Bus.& Mgmt/Agricultural Resources Economics	●	●	●	
Horticulture	●	●	●	
AGRICULTURAL SCIENCES				
Agriculture, General	●	●		
Animal Sciences / Poultry Sciences	●	●	●	
Food Science & Technology	●	●	●	
Plant Sciences (Crop & Soil / Rangeland Resources)	●	●	●	
Soil Science		●	●	
CONSERVATION & RENEWABLE NATURAL RSCES				
Environmental Sciences / Fisheries & Wildlife	●	●	●	
Natural Resources	●			
Fisheries Science		●	●	
Forestry-Related Sci (Rsrces, Sci, Mgmt, Products, Engring)	●	●	●	
Wildlife Science		●	●	
Marine Resource Management		●		
AREA, ETHNIC, & CULTURAL STUDIES				
Area Studies (Amer, Latin Amer, Russ, Int'l Studies)	●			●
Women's Studies				●
Ethnic Studies	●			
COMPUTER & INFORMATION SCIENCES				
Computer Science	●	●	●	
EDUCATION				
Education, General		●	●	
College Student Services Administration		●	●	
Counseling		●	●	
General Teacher Educ (teaching, elem, early childhood, adult)		●		●
Teacher Ed, Specific Academic & Vocational Programs	●	●	●	●
ENGINEERING				
Bioresource Engineering		●	●	
Bioengineering	●			
Chemical Engineering	●	●	●	
Civil Engineering/Civil Engineering & Forestry Engineering	●	●	●	
Computer Engineering	●			
Electrical, Electronics & Computer Engineering	●	●	●	
Engineering Physics	●			
Environmental Engineering	●			
Geological Engineering	●			
Industrial Engineering/Industrial & Manufacturing Engr	●	●	●	
Manufacturing Engineering (joint program with PSU)		●		
Mechanical Engineering	●	●	●	
Metallurgical Engineering	●			
Mining Engineering	●			
Nuclear Engineering	●	●	●	
Ocean Engineering		●		
Construction Engineering Management	●			
Materials Science		●		
FOREIGN LANGUAGES & LITERATURES				
German	●			
Romance Languages (French, Spanish)	●			

Profile of Oregon State University

Programs of Study	Bachelor's	Master's	Doctorate	Certificate
HOME ECONOMICS				
Family Resource Management		●	●	
Nutrition & Food Management	●	●	●	
Housing Studies	●			
Human Development & Family Studies/Sciences	●	●	●	
Apparel Design	●			
Merchandising (Apparel, Interior, Housing, Mgmt)	●	●	●	
ENGLISH LANGUAGE & LITERATURE				
English	●	●		
Speech Communications	●			
Scientific & Technical Communication		●		
LIBERAL ARTS & SCIENCES				
Liberal Studies	●			
BIOLOGICAL/LIFE SCIENCES				
Biology	●			
Biochemistry & Biophysics	●	●	●	
Botany / Plant Pathology / Plant Physiology	●	●	●	
Molecular & Cellular Biology			●	
Microbiology	●	●	●	
Biological specializations (Toxicology / Genetics / Research)	●	●	●	
Zoology / Entomology	●	●	●	
MATHEMATICS				
Mathematics	●	●	●	
Operations Research		●		
Statistics		●	●	
Mathematical Sciences	●			
MULTI/INTERDISCIPLINARY STUDIES				
General Science	●			
Peace Studies				●
Gerontology				●
Science, Technology, & Society				●
20th Century Studies				●
Interdisciplinary Studies		●		
PARKS, RECREATION, LEISURE & FITNESS STUDIES				
Forest Recreation Resources	●			
Exercise & Sport Science	●			
Human Performance / Movement Studies in Disability		●	●	
PHILOSOPHY & RELIGION				
Applied Ethics				●
Philosophy	●			
PHYSICAL SCIENCES				
Atmospheric Sciences		●	●	
Chemistry	●	●	●	
Geology / Geophysics	●	●	●	
Oceanography		●	●	
Physics / Applied Physics	●	●	●	
PSYCHOLOGY				
Psychology	●			
SOCIAL SCIENCES & HISTORY				
Anthropology / Applied Anthropology	●	●		
Economics	●	●	●	
Geography	●	●	●	
History / History of Science	●	●	●	

Profile of Oregon State University

Programs of Study	Bachelor's	Master's	Doctorate	Certificate
Political Science	●			
Sociology	●			
VISUAL & PERFORMING ARTS				
Applied Visual Arts	●			
Interior Design	●			
Art	●			
Music	●			
HEALTH PROFESSIONS & RELATED SCIENCE				
Health Care Administration / Health & Safety Admin	●	●		
Medical Technology	●			
Pharmacy		●	●	
Public Health		●	●	
Public Health (joint program with PSU, OHSU)		●		
Environmental Health / Radiation Health Physics	●	●	●	
Veterinary Medicine			●	
Veterinary Science / Veterinary Medicine (Comparative)		●	●	
BUSINESS MGMT & ADMINISTRATIVE SVCS				
Business Administration	●	●		
Accounting				●
Business Information Systems		●		

Oregon University System Academic Program Database available at www.ous.edu/aca/acadprog.html