

**Students: Fall 2001**

	SOU	OUS	SOU's % of OUS
• Total Fall 4th week headcount (2001)	5,469	73,883	7.4%
• Undergraduates	4,891	59,888	8.2%
– Percent 25 or older	26%	23%	9.2%
– Percent part-time (<12 hours)	25%	22%	9.6%
– Percent ethnic minority	10%	13%	6.2%
• Graduates	578	13,995	4.1%
– Masters, postbaccalaureate, non-admit	578	10,814	5.3%
– Doctoral, first-professional	0	3,181	0.0%
• New undergrad community college transfers	183	3,475	5.3%
• Total annual unduplicated headcount (2000-01)	7,865	101,920	7.7%

**Degrees: 2000-01**

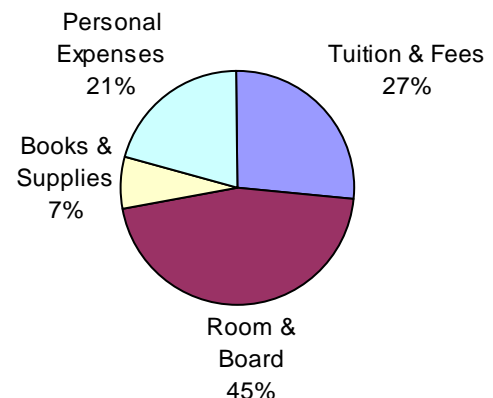
	SOU	OUS	SOU's % of OUS
• Total	<u>1,008</u>	<u>13,234</u>	<u>7.6%</u>
– Associate	0	84	0.0%
– Bachelor's	771	9,590	8.0%
– Master's	237	3,014	7.9%
– Doctoral	0	355	0.0%
– First Professional	0	191	0.0%

**Tuition, Fees, and Student Budget: 2001-02**

**Tuition & Fees, 2001-02**

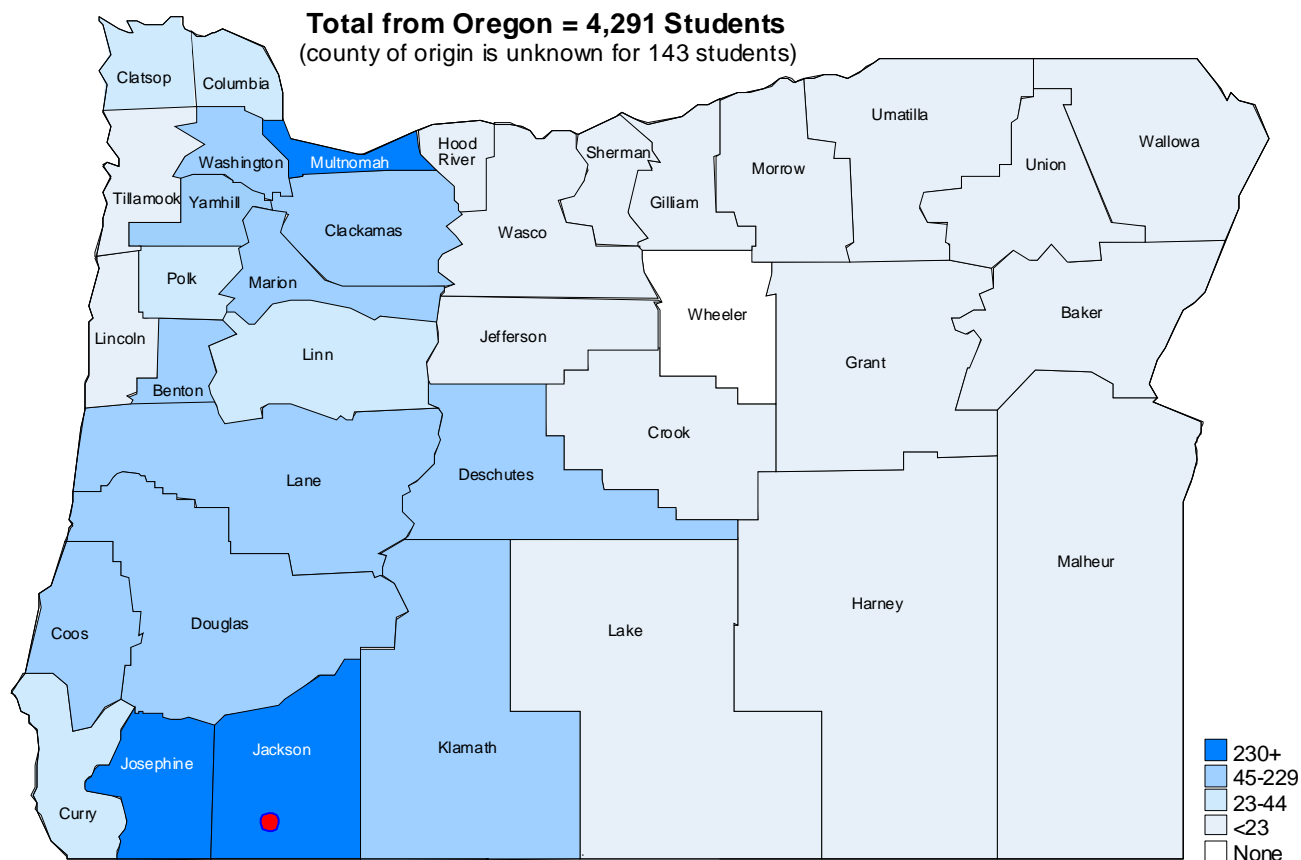
• Resident undergraduate	\$3,555
• Resident graduate	6,111
• Nonresident undergraduate	10,971
• Nonresident graduate	10,755

**Resident Undergraduate  
Student Budget, 2001-02  
Total = \$13,044**



# Profile of Southern Oregon University

## Enrollment by Oregon County, Fall 2001 Southern Oregon University



### Campus Facilities: April 2002

• Total all facilities	68	1,300,000 gsf*
• E&G facilities		
— Percent built between 1960-1975	61%	
— Percent of E&G in deferred maintenance	20%	
	(in millions)	
• Total current replacement value	\$176	
— E&G plant	96	
— Auxiliary enterprises	80	

\*Gross square feet

#### Current Project:

- Siskiyou Center addition

#### Facilities Needs:

- Classroom, lab modernization
- Code, deferred maintenance
- Library addition
- Theater arts addition
- Sciences remodel & additions
- Student Union addition
- New student residences & child care

## Profile of Southern Oregon University

### Annual Revenues and Expenditures: 2000-01

	<b>SOU</b> (in millions)	<b>OUS</b> (in millions)	<b>SOU's % of OUS</b>
• Total Revenues	<u>\$83.3</u>	<u>\$1,436.6</u>	<u>5.8%</u>
– Tuition & fees	17.3	302.1	5.7%
– Government appropriations	18.7	382.9	4.9%
– Gifts, grants & contracts	28.8	459.7	6.3%
– All other	18.5	291.9	6.3%
• Total Expenditures	<u>\$82.1</u>	<u>\$1,387.1</u>	<u>5.9%</u>
– Instruction	20.7	356.2	5.8%
– Public service	3.0	86.8	3.5%
– Research	0.2	185.8	0.1%
– All other	58.2	758.3	7.7%

### Faculty 2001-02: (Full-Time Ranked Instructional)

	<b>Total</b>	<b>Men</b>	<b>Percent of Total</b>	<b>Women</b>	<b>Percent of Total</b>
• Total	<u>190</u>	<u>117</u>	<u>62%</u>	<u>73</u>	<u>38%</u>
– Professor	60	43	72%	17	28%
– Associate Professor	54	32	59%	22	41%
– Assistant Professor	60	32	53%	28	47%
– Instructor/Lecturer	16	10	62%	6	38%

### Faculty and Staff: 2001

	<b>SOU</b>		<b>OUS</b>		<b>SOU's % of OUS</b>
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	
• Total	<u>742</u>	<u>100%</u>	<u>12,319</u>	<u>100%</u>	<u>6.0%</u>
– Faculty*	313	42%	5,527	45%	5.7%
– Executive/administrative	66	9%	500	4%	13.2%
– Professional non-faculty	179	24%	2,519	20%	7.1%
– Secretarial/clerical	94	13%	2,019	16%	4.7%
– Technical/paraprofessional	15	2%	716	6%	2.1%
– Skilled craft	18	2%	328	3%	5.5%
– Services/maintenance	57	8%	710	6%	8.0%

\*Those holding academic rank with assignments of instruction, research, or public service.

• Executive Salaries, 2001-02	
– President	\$120,516
– Provost	103,320
– Vice Pres. Administration	99,936
• Average all-ranks faculty salary (weighted)	46,400

# Profile of Southern Oregon University

Programs of Study	Bachelor's	Master's	Doctorate	Certificate
<b>CONSERVATION &amp; RENEWABLE NATURAL RSCES</b>				
Environmental Studies/Education	●	●		
<b>AREA, ETHNIC, &amp; CULTURAL STUDIES</b>				
Native American Studies				●
<b>COMMUNICATIONS</b>				
Communication	●			
<b>COMPUTER &amp; INFORMATION SCIENCES</b>				
Computer Science	●			
<b>EDUCATION</b>				
Education, General		●		
General Teacher Education (teaching, elementary, secondary)		●		
<b>FOREIGN LANGUAGES &amp; LITERATURES</b>				
Language & Culture	●			
<b>ENGLISH LANGUAGE &amp; LITERATURE</b>				
English	●			
<b>LIBERAL ARTS &amp; SCIENCES</b>				
Arts & Letters	●	●		
<b>BIOLOGICAL/LIFE SCIENCES</b>				
Biology	●			
Botany				●
<b>MATHEMATICS</b>				
Mathematics	●			
<b>MULTI/INTERDISCIPLINARY STUDIES</b>				
Science	●	●		
Computer Science & Mathematics	●	●		
Interdisciplinary Studies	●			
<b>PHYSICAL SCIENCES</b>				
Chemistry	●			
Geology	●			
Physics	●			
<b>PSYCHOLOGY</b>				
Psychology	●	●		
<b>SOCIAL SCIENCES &amp; HISTORY</b>				
Social Sciences/Social Sciences: Human Services	●	●		
Anthropology/Applied Cultural Anth./Cultural Resc Mgmt	●			●
Criminology	●			
Economics	●			
Geography	●			
History	●			
International Studies	●			
Political Science	●			
Sociology	●			
<b>VISUAL &amp; PERFORMING ARTS</b>				
Fine & Performing Arts	●			
Theater	●			
Art	●			
Music	●			
<b>HEALTH PROFESSIONS &amp; RELATED SCIENCE</b>				
Nursing	●			

## Profile of Southern Oregon University

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Programs of Study	Bachelor's	Master's	Doctorate	Certificate
<b>BUSINESS MGMT &amp; ADMINISTRATIVE SVCS</b>				
Business Administration Management	●	●		
Business Administration: Accounting				●
Human Resources Management				●
Business Information Systems				●
Applied Finance & Economics				●
Business with specific co-majors	●			

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Oregon University System Academic Program Database available at [www.ous.edu/aca/acadprog.html](http://www.ous.edu/aca/acadprog.html)