

Students: Fall 2001

	WOU	OUS	WOU's % of OUS
• Total Fall 4th week headcount (2001)	4,878	73,883	6.6%
• Undergraduates	4,339	59,888	7.2%
– Percent 25 or older	15%	23%	4.9%
– Percent part-time (<12 hours)	9%	22%	3.0%
– Percent ethnic minority	11%	13%	5.8%
• Graduates	539	13,995	3.9%
– Masters, postbaccalaureate, non-admit	539	10,814	5.0%
– Doctoral, first-professional	0	3,181	0.0%
• New undergrad community college transfers	337	3,475	9.7%
• Total annual unduplicated headcount (2000-01)	6,471	101,920	6.3%

Degrees: 2000-01

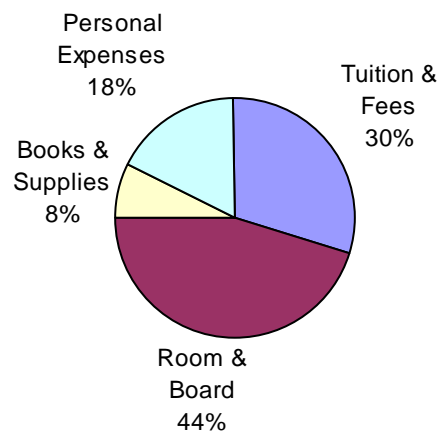
	WOU	OUS	WOU's % of OUS
• Total	<u>646</u>	<u>13,234</u>	<u>4.9%</u>
– Associate	1	84	1.2%
– Bachelor's	504	9,590	5.3%
– Master's	141	3,014	4.7%
– Doctoral	0	355	0.0%
– First Professional	0	191	0.0%

Tuition, Fees, and Student Budget: 2001-02

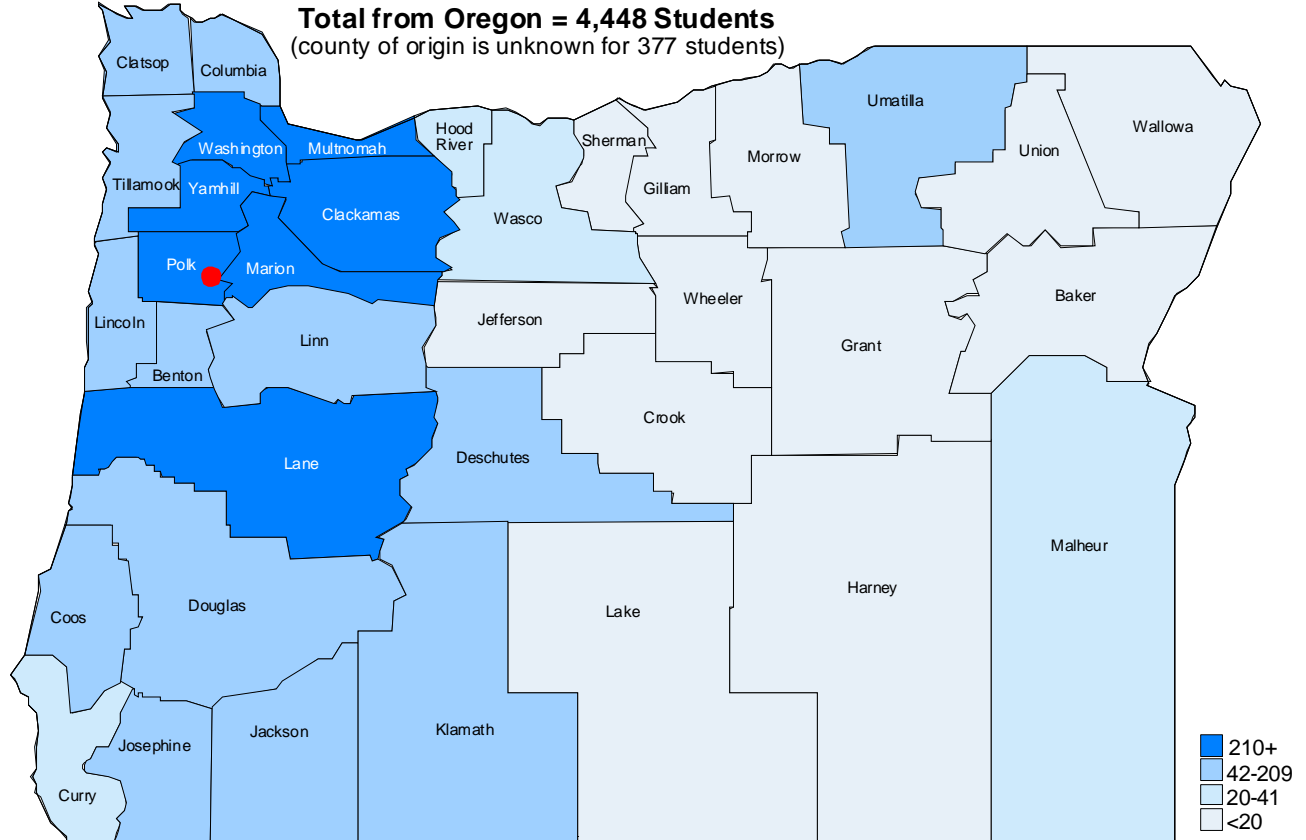
Tuition & Fees, 2001-02

• Resident undergraduate	\$3,660
• Resident graduate	6,234
• Nonresident undergraduate	11,478
• Nonresident graduate	10,890

**Resident Undergraduate
Student Budget, 2001-02**
Total = \$11,829



**Enrollment by Oregon County, Fall 2001
Western Oregon University**



Campus Facilities: April 2002

• Total all facilities	58	1,000,000 gsf*
• E&G facilities		
— Percent built between 1960-1975	54%	
— Percent of E&G in deferred maintenance	16%	
	(in millions)	
• Total current replacement value	\$132	
— E&G plant	91	
— Auxiliary enterprises	41	

Current Project:

- New student residence

Facilities Needs:

- Classroom, lab modernization
- Code, deferred maintenance
- Renovation of old library for student services, classrooms, faculty offices
- Education building remodel
- New child care center
- New classroom building
- New physical education building

*Gross square feet

Profile of Western Oregon University

Annual Revenues and Expenditures: 2000-01

	WOU (in millions)	OUS (in millions)	WOU's % of OUS
• Total Revenues	<u>\$75.7</u>	<u>\$1,436.6</u>	<u>5.3%</u>
– Tuition & fees	14.4	302.1	4.8%
– Government appropriations	17.2	382.9	4.5%
– Gifts, grants & contracts	26.9	459.7	5.9%
– All other	17.2	291.9	5.9%
• Total Expenditures	<u>\$71.6</u>	<u>\$1,387.1</u>	<u>5.2%</u>
– Instruction	17.9	356.2	5.0%
– Public service	0.7	86.8	0.8%
– Research	5.6	185.8	3.0%
– All other	47.4	758.3	6.3%

Faculty: 2001-02 (Full-Time Ranked Instructional)

	Total	Men	Percent of Total	Women	Percent of Total
• Total	<u>156</u>	<u>91</u>	<u>58%</u>	<u>65</u>	<u>42%</u>
– Professor	38	28	74%	10	26%
– Associate Professor	49	30	61%	19	39%
– Assistant Professor	56	27	48%	29	52%
– Instructor/Lecturer	13	6	46%	7	54%

Faculty and Staff: 2001

	WOU		OUS		WOU's % of OUS
	N	%	N	%	
• Total	<u>752</u>	<u>100%</u>	<u>12,319</u>	<u>100%</u>	<u>6.1%</u>
– Faculty*	401	53%	5,527	45%	7.3%
– Executive/administrative	22	3%	500	4%	4.4%
– Professional non-faculty	120	16%	2,519	20%	4.8%
– Secretarial/clerical	72	10%	2,019	16%	3.6%
– Technical/paraprofessional	58	8%	716	6%	8.1%
– Skilled craft	16	2%	328	3%	4.9%
– Services/maintenance	63	8%	710	6%	8.9%

*Those holding academic rank with assignments of instruction, research, or public service.

• Executive Salaries, 2001-02	
– President	\$118,464
– Provost	106,980
– Vice Pres. Administration	83,964
• Average all-ranks faculty salary (weighted)	49,100

Profile of Western Oregon University

Programs of Study	Bachelor's	Master's	Doctorate	Certificate
COMPUTER & INFORMATION SCIENCES				
Computer Science	●			
Information Systems	●			
EDUCATION				
Educational Media/Technology				●
Special Education/Early Intervention/Severely Handicapped Deaf/Hard of Hearing		●		●
Rehabilitation Counseling		●		●
General Teacher Ed (teaching, elem, secnd, early childhood)	●	●		●
Teacher Ed, Specific Academic & Vocational Programs				●
FOREIGN LANGUAGES & LITERATURES				
Spanish	●			
ENGLISH LANGUAGE & LITERATURE				
English	●			
Speech Communication	●			
LIBERAL ARTS & SCIENCES				
Humanities	●			
BIOLOGICAL/LIFE SCIENCES				
Biology	●			
MATHEMATICS				
Mathematics	●			
MULTI/INTERDISCIPLINARY STUDIES				
Computer Science & Mathematics	●			
Interdisciplinary Studies	●			
PHILOSOPHY & RELIGION				
Philosophy	●			
PHYSICAL SCIENCES				
Chemistry	●			
Earth Science	●			
PSYCHOLOGY				
Psychology	●			
PROTECTIVE SERVICES				
Correctional Administration		●		
Corrections/Law Enforcement/Crime Prevention	●			
Fire Services Administration	●			
PUBLIC ADMINISTRATION & SERVICES				
Public Policy & Administration	●			
SOCIAL SCIENCES & HISTORY				
Anthropology	●			
Economics	●			
Geography	●			
History	●			
International Studies	●			
Political Science	●			
Sociology	●			
Social Policy		●		
VISUAL & PERFORMING ARTS				
The Arts	●			
Dance	●			
Theater Arts	●			
Art	●			
Music/Contemporary Music	●			
HEALTH PROFESSIONS & RELATED SCIENCE				
American Sign Language/English Interpreting	●			
BUSINESS MGMT & ADMINISTRATIVE SVCS				
Business, General	●			