

Figure 3. Oregon Resource Allocation Model
(1999-2001 OUS Budget Request)

Campus Based Revenue

- Tuition and Fees
- Sponsored Programs
- Auxiliaries
- Gifts and Grants

State Tax Funds *

Per Student Support

- Student Centered
- Understandable
- Accountable
- Stakeholders know what they are buying
- Limited number of allocation elements

Targeted Programs

- | |
|-----------------------------|
| Statewide Public Services * |
| State Initiatives * |
| Performance |
| Specialty Disciplines |
| Transition Funding |
| Regional Access |
| Support for Research |
| Public Services |
| Board Initiatives |

* *Determined by Legislature*

Note: The current RAM does not include performance.

Source: 1999-2001 Biennial Budget Request, Oregon University System, July 16, 1998