Figure 3. Oregon Resource Allocation Model
(1999-2001 OUS Budget Request)

**Campus Based Revenue**

- Tuition and Fees
- Sponsored Programs
- Auxiliaries
- Gifts and Grants

**State Tax Funds**

- Student Centered
- Understandable
- Accountable
- Stakeholders know what they are buying
- Limited number of allocation elements

**Per Student Support**

**Targeted Programs**

- Statewide Public Services
- State Initiatives
- Performance
- Specialty Disciplines
- Transition Funding
- Regional Access
- Support for Research
- Public Services
- Board Initiatives

* Determined by Legislature

Note: The current RAM does not include performance.