The Oregon University System

Capital Construction Program Request for 2007-2013

June 2, 2006
2007-13 OUS Capital Budget Request Process

• June, 2006
  – Preview of Campus Priorities

• July, 2006
  – Recommended System Priorities for Board Approval

• September, 2006
  – Submission of Agency Request to Governor

• January, 2007
  – Submission of Governor’s Budget to Legislature
Recommended Investments

• Ranked by a combination of factors:
  1. Master Plan
  2. Board Priorities
  3. Cost Savings
  4. Demonstrated Need
  5. Campus Priority
  6. Finish What We Started
  7. Use of Leveraged Dollars
Systemwide Priorities

1. Capital Renewal (Current Needs)
2. Deferred Maintenance/Seismic
3. Renewable Energy Demonstration Projects
4. Orbis Cascade Regional Library
5. OUS Portland Office