OREGON INSTITUTE OF TECHNOLOGY
CAPITAL BUDGET PROJECT
2007-2009
OUS Board Presentation
June - 2006
OREGON INSTITUTE OF TECHNOLOGY

Strategic Goals Facilitated Through Capital Project Requests:

Center For Health Professions

• Expanding Access to Quality Healthcare Education
• Investment in Academic Excellence in Healthcare
• Economic Development Through Meeting Workforce Needs
• Partnerships to Provide Efficient and Economical Delivery of Healthcare Education
OREGON INSTITUTE OF TECHNOLOGY
Top Priority – Center for Health Professions
Phases 1 and 2

Phase 1 – 31,000 square foot facility

History:
• F Bond - $10 million – 2006
• Expand capacity in Sonography, Nuclear Medicine and Radiologic Science
• Groundbreaking June 13
• Completion Fall 2007
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Center for Health Professions
G Bond Request

Phase 2 – Request $7.5 million G Bond – 2007-09

• Match is available for project - $7.5 million from the capital campaign
• 2007-09 G Bond allows timely completion of project to meet workforce needs
OREGON INSTITUTE OF TECHNOLOGY
Capital Project

Phase 2

• ComPLEtes current Facilities Master Plan for new academic facilities
• Provides quality access for an additional 600 qualified students by 2009-2010
• Allows timely completion of the entire Center for Health facility, including equipment
Center for Health Professions

Project Description: Phase 2

- 45,000 square feet – total cost $15 million
- Partnership with OHSU Nursing
- 7,000 square feet dedicated to OHSU Nursing
- Housing Clinical Lab Science, Nursing and other new programs
- 18 faculty offices, 3 classrooms, 3 labs, an auditorium and a patient care room
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Phase 2

level 2
Center for Health Professions

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Klamath Falls, Oregon
December 30, 2005
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Phase 2

level 3

Center for Health Professions
OREGON INSTITUTE OF TECHNOLOGY
Klamath Falls, Oregon

December 20, 2006
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Center For Health Professions
Other projects for 2009-11 biennium:

1) Expansion and renovation of Learning Resources Center
   Total cost, $11 million
2) Physical Education Building Renovation
   Total cost of project, $5 million