2007-2009 OUS Budget
OSU
Capital Requests

June 2, 2006
OSU Critical Capital Needs

Research facilities:
- Support economic development
- Attract additional federal dollars
- Increase research impact

Teaching and advising facility:
- Enhance student learning experience
- Improve student retention
Facility to house 3 Research Centers:

- Linus Pauling Institute
- Environmental Health & Sciences Ctr
- Marine/Freshwater Biomedical Sciences Ctr

Pauling Research & Education Building

G Bonds $25 million
Gifts $25 million

Phase 1 – 140,000 sf, $630,000 annual operating cost
Pauling Research & Education Building

SUSTAINABLE DESIGN EFFICIENT USE OF WATER, ENERGY AND NATURAL LIGHT

Main Entrance

NE view
University Learning Center

G Bonds  $20 million
Gifts $20 million
157,000 sf, $225,000 annual operating cost

Replace Snell Hall with:

- Modern Undergraduate Classrooms
- Tutorial Centers
- Student Advising Services
- Honors College, International Programs
Consolidate field support operations at OSU to

- Facilitate a new generation of field research around the world
- Stage equipment & materials for atmospheric, oceanic, and earth sciences research and educational programs

Expedition Support Center

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\begin{array}{ll}
G \text{ Bonds} & \$500,000 \\
Gifts & \$3.5 \text{ million}
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Create a state-of-the-art facility to:

- Support major contributions to Oregon’s emerging bioscience industry
- Attract additional federal funding

Mouse Model Organism Facility

| G Bonds | $350,000 |
| Gifts  | $1.5 million |
Housing & Dining F Bond Projects

F Bonds $15 million

- UHDS Arnold Hall Renovation
- UHDS 26th Ave Dining Center
- UHDS Residential Hall Renovation (Poling Hall)
- UHDS Residential infrastructure upgrades (various)
Athletics F Bond Projects

**F Bonds**  $53.25 million

University/Athletics Academic Center
- Gill Coliseum Renovation
- Boathouse Remodel
- New Track
- Synthetic Turf – Recreational Sports

* Reser II upgrade (debt service to be repaid with gift funds)
Discussion and Questions