Metrics:
- 160+ acres
- "replacement value" = > $120M
- 4,600 students
- 1.2 million square feet
- $4 million physical plant budget
- $25+ M deferred maintenance
Planning and Design Principles

- Safe pedestrian circulation
- Create better campus connections
- Concentrate academic core along Monmouth Avenue
- Parking at perimeter of campus
- Recognize value of historic structures
Project Priorities:

1. Business/Math/Computer Science Facility ($14M) 07/09
   - Gen. funds $6 M
   - XI-G Bonds $7 M
   - Gifts/Grants $1 M

2. Humanities & Social Science Building Remodel

3. New Residence Hall

4. Health/Wellness/Recreation Center

5. Performing Arts Center

6. New Science Facility
Project Priorities:

1. Business/Math/Computer Science Facility

2. Humanities & Social Science Building Remodel 07/09
   - Lottery Bonds $1M
   - SELP $1M
   - Seismic Bonds $0.8 M
   - Fed. Funds $1M

3. New Residence Hall

4. Health/Wellness/Recreation Center

5. Performing Arts Center

6. New Science Facility
Project Priorities:

1. Business/Math/Computer Science Facility
2. Humanities & Social Science Building Remodel
3. New Residence Hall  
   07/09  
   XI-F(1) Bonds $11 M
4. Health/Wellness/Recreation Center
5. Performing Arts Center
6. New Science Facility
Project Priorities:

1. Business/Math/Computer Science Facility
2. Humanities & Social Science Building Remodel
3. New Residence Hall
4. Health/Wellness/Recreation Center
   09/11
   XI-F (I) Bonds $10M
   Gifts/Grants $2M
5. Performing Arts Center
6. New Science Facility
Project Priorities:

1. Business/Math/Computer Science Facility
2. Humanities & Social Science Building Remodel
3. New Residence Hall
4. Health/Wellness/Recreation Center
5. Performing Arts Center
   - XI-G Bonds $11M
   - Gifts/Grants $11M
6. New Science Facility

Outdated modular classrooms to be removed.

Western Oregon University 1856-2006
Project Priorities:

1. Business/Math/Computer Science Facility
2. Humanities & Social Science Building Remodel
3. New Residence Hall
4. Health/Wellness/Recreation Center
5. Performing Arts Center

6. New Science Facility
   11/13
   XI-G Bonds $8M
   Gifts/ Grants $8M

Maintain campus character
Early Termination of 30 year lease agreement by Department of Public Safety & Standards Training (DPSST)
DPSST Facilities @ WOU
DPSST departure

...will result in:

• 80K square feet of campus facilities located in the academic core of campus left vacant
• Loss of $1.1 M annual revenue to campus

....and creates:

• Single greatest impact on Master Plan
• Opportunity to address long-standing critical needs of business, math and computer science departments
Business/Math/Computer Science Facility

- Remodel Oregon Police Academy building (OPA) – for Business & Math
  - Move Speech Offices to Humanities & Social Science Building
    - Demolition of Maaske Hall
    - Demolition of Arbuthnot Hall
      - Addition to OPA – for Computer Science
        - Remodel West House for Admissions
          - Demolition of Arnolds Arms/Pave for replacement parking
            - Remodel Instructional Technology Center
              - Complete Green Space Pedestrian Walk
                - Demolition of 1987 “temporary” classrooms
                  - Facilities for Proposed Nursing Program
Timeline

~ $14 million over three years