OUS Capital Construction:
Progress Report

a presentation for the F&A committee of the OUS Board
Portland, OR
April 4, 2008
overview

- Current Legislative Authorizations
- Background on Capital Program Objectives
- OUS Capital Construction highlights and progress
OUS Capital Construction Funding (2003-2009)
Total Budget $1.76 billion

State Funding averaged 21% of total budget (2003-2009)

current legislative authorizations:
OUS capital program objectives:

Capital Budget Goals

- Quality Facilities
- Program Improvements
- Access/Enrollment
OUS capital program objectives:

Bob’s Constructability Model

Good

Fast

Cheap
OUS capital program objectives:

- **Sustainability in Construction**
  - LEED Silver Standard
- **MWESB**
  - ESB Program to increase participation
  - Outreach to attract new MWESB firms
- **Training**
  - Controlling Construction Costs
OUS Capital Construction highlights and progress:

Capital Construction Expenditures to Date

- Limitation
- Expenditures

2003-05: 55%
2005-07: 31%
2007-09: 4%

Systemwide
Oregon Institute of Technology
Eastern Oregon University
Southern Oregon University
Western Oregon University
Portland State University
Oregon State University
University of Oregon
Eastern Oregon University

EOU Construction Project Types

- **Renovation**: 100%
- **Acquisition**: 0%
- **New Construction**: 0%

7 Major Projects, 20% Complete
Central Plant Def. Maint.  
$3 million  
Status: Design  
Start: Spring 2009

Inlow Hall DM/Seismic  
$6.2 million  
Status: Design  
Start: Spring 2009
Oregon Institute of Technology

OIT Construction Project Types

- Renovation: 70%
- New Construction: 30%
- Acquisition: 0%

10 Major Projects, 52% Complete
Campus Map

1. Snell Hall
   Closed for retro-fitting in 2005-06
2. College Unions
   A&OT, Bookstore, Career Services, Financial Aid, Campus Dining,
   Information, Meeting Rooms, Fees Office, Student Affairs,
   Admissions, Temporary Administrative Offices
3. Residence Hall
4. Fitness Center
   Gymnasium, Pool, Athletics, Temporary Administrative Offices
5. Learning Resource Center
   Center for Learning and Teaching, Counseling and Testing, Library, Media
   Services/Office, Show Historical Library, Television Studio
6. Ctr. For Health Professions Phase 1
   $12.2 million
   Status: Completed
   August 2007
7. Snell Hall DM/Seismic
   $1.8 million
   Status: Completed
8. Ctr. For Health Professions Phase 2
   $20 million
   Status: Construction

Oregon Institute of Technology
Oregon State University

46 Major Projects, 32% Complete
Portland State University

PSU Construction Project Types

Renovation 70%
New Construction 21%
Acquisition 9%

33 Major Projects, 26% Complete
Southern Oregon University

SOU Construction Project Types

- Renovation: 67%
- New Construction: 25%
- Acquisition: 8%

12 Major Projects 50% Complete
University of Oregon

UO Construction Project Types

- Renovation: 57%
- New Construction: 33%
- Acquisition: 10%

40 Major Projects, 23% Complete
Western Oregon University

WOU Construction Project Types

- Renovation: 91%
- New Construction: 9%
- Acquisition: 0%

11 Major Projects, 21% Complete