Existing Heat Plant

- Built in 1923
- Provides Heat to the campus
- 3 of 5 boilers operational
- Current capacity 27 F
Actions Taken to Date

- Facilities Renewal Study
- Seismic Study
- Revised Campus Master Plan
New Energy Plant Project

- Relocated to West Campus
- New 35,000 sf Building
- Sustainable Design (LEED Platinum)
- Allows for future expansion
- Meet or exceed current seismic codes
Funding Solution
(Dollars in Millions)

- Private/Public Partnership $14
- Lottery Bonds $15
- General Fund $3
- Gifts $?
- Energy Tax Credits $5
- XI-G Bonds $11
- State Energy Loan $2

- Total Project Funding $50
Capital Renewal Funding Model
Public/Private Partnership
(Dollars in Millions)

Donors, Businesses

Energy Credits
$5

Lottery Bonds
$15

General Fund
$3

Private/Public Partner
$14

XI-G Bonds
$11

Matching
$34

Matching

SELP
$2

OSU Energy Center

Markets Pass-thru Credits

Operating Leases
Project Milestones

• June 4, 2004 OUS Board
• June 24, 2004 Emergency Board
• Spring 2005 – Bond Sale & Begin Construction
• Fall 2006 Project Completion