University of Oregon
Capital Budget Request
2005-07
Campaign Oregon: Transforming Lives

Condon Hall

College of Education

Integrated Science

Lillis Phase 3

Theater

Auxiliary projects

International Student Area

Overview
A public/private partnership for Oregon’s future.

These projects:

- already have significant donor funds committed and require state match in order to take advantage of the generosity of these donors.
- such match allows the state to create strategic facilities with only 50% of the funding making this a highly effective and efficient use of public investment.
- taken as a group are critical to achieving university and board strategic goals

Open for Business:
Gilbert Hall Expansion and Alterations, Phase 3 (Lillis Business Complex)

Teaching and Performance Facilities Renovation:
Theater Complex Expansion and Alterations

Transforming K-12 Education:
New Education Building and Education Complex Alterations

Research and Laboratory Expansion:
Expansion and Alterations Condon Hall

Integrative Science Complex, Phase 2

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Overview: criteria

- access
- quality
- more, better, faster
- k-12/community college connection
- state/community values

University of Oregon
Capital Construction Budget Request 2005-07
Overview: sustainability and energy conservation
Research and Laboratory Expansion:
Expansion and Alterations Condon Hall
Deferred Maintenance:
This project can reduce the current $5,589,000 of deferred maintenance on this building by $600,000.
Funding:
State IX-G Bonds $3,450,000
Other 3,450,000 (~1,000,000 in hand or pledged)
Total $6,900,000

Condon Hall Expansion and Alterations
Transforming K-12 Education:
New Education Building and Education Complex Alterations
more, better, faster

state and community values

k-12 connection

New Education Building and Education Complex Alterations
The College of Education’s was recently ranked as having the number 1 productive research faculty in the nation.

quality
Deferred Maintenance:
This project can reduce the current $5,915,000 of deferred maintenance on the College of Education complex by $500,000.
Funding:
State IX-G Bonds $24,050,000
Other 24,050,000 (~10,386,480 in hand or pledged)
Total $48,100,000
Open for Business:
Gilbert Hall Expansion and Alterations, Phase 3
more, better, faster

quality

access
Deferred Maintenance:
This project can reduce the current $3,000,000 of deferred maintenance on these buildings by $2,000,000.
Funding:
State IX-G Bonds $3,300,000
Other 3,300,000 (~2,000,000 in hand or pledged)
Total $6,600,000
access

k-12 connection

quality

Integrative Science Complex, Phase 2
Funding:
State IX-G Bonds $29,110,000
Other 29,110,000 (~5,000,000 in hand or pledged)
Total $58,220,000

Integrative Science Complex, Phase 2
Teaching and Performance Facilities Renovation:
Theater Complex Expansion and Alterations
Theater Complex Expansion and Alterations

quality

access

state and community values
Deferred Maintenance:
This project can reduce the current $3,212,000 of deferred maintenance on this building by $500,000.
Funding:

State IX-G Bonds  $3,950,000
Other  3,950,000 (~3,180,000 in hand or pledged)
Total  $7,900,000

Theater Complex Expansion and Alterations
Student Building Fee Project:

International Area Renovation
$1,134,000
($500,000 IX-F Bonds and $624,000 other funds)

Housing Department Projects (all XI-F Bonds)

Outside Tennis Courts Replacement
$850,000

Earl Residence Hall Complex Accessibility Upgrade
$750,000

Food Service Upgrade
$3,500,000

Auxiliary Projects
$ 63.835 million state
$ 63.835 gift, grant or other

$ 21 million in hand or pledged
University of Oregon
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2005-07