

2005-2007 RECOMMENDED MAJOR CONSTRUCTION/ACQUISITION PROJECTS

Program Area/Agency	General Fund	Art. XI-G Bonds	Art. XI-F Bonds	Lottery Bonds	Energy Loans	Other Funds	Total Funds
HIGHER EDUCATION CAPITAL CONSTRUCTION							
Department of Higher Education:							
System							
- Capital Repair/Code Compliance	\$ 11,796,329	\$ 11,796,329	\$ 20,000,000	\$ --	\$ --	\$ 10,000,000	\$ 53,592,658
- Small Capital Projects	--	--	6,000,000	--	--	6,000,000	12,000,000
- Miscellaneous Student Building Fee Projects	--	--	3,000,000	--	--	--	3,000,000
Western Oregon University							
- Deferred Maintenance Tier 1, WOU Physical Plant	--	--	--	2,538,000	1,552,000	--	4,090,000
Eastern Oregon University							
- Deferred Maintenance Tier 1, EOU Central Heating Plant	--	--	--	--	3,044,000	--	3,044,000
Portland State University							
- Retail Development Various Locations	--	--	5,000,000	--	--	--	5,000,000
- University Place Redevelopment Phase 1	--	--	1	--	--	--	1
- Parking Structure Construction	--	--	30,000,000	--	--	--	30,000,000
- Student Recreation/Fitness Center and Housing	--	--	42,000,000	--	--	--	42,000,000
- Smith Memorial Student Union Renovation	--	--	1,500,000	--	--	--	1,500,000
- City Tower Building Acquisition	--	--	--	--	--	1	1
- Deferred Maintenance Tier 1, PSU Heating Plant	--	--	--	32,000	1,070,000	--	1,102,000
- Deferred Maintenance Tier 2, PSU Shattuck Hall	--	--	--	7,312,000	6,383,000	--	13,695,000
University of Oregon							
- Outside Tennis Courts Replacement	--	--	850,000	--	--	950,000	1,800,000
- Earl Residence Hall Complex Accessibility Upgrade	--	--	750,000	--	--	--	750,000
- Food Service Upgrade	--	--	3,500,000	--	--	--	3,500,000
- Erb Memorial Union, International Area Renovation	--	--	500,000	--	--	634,000	1,134,000
- Basketball Arena, land acquisition, parking structure	--	--	1	--	--	1	2
- New Education Building and Education Complex	--	1	--	--	--	1	2
- Deferred Maintenance Tier 1, UO Heating/Power Plant	--	--	--	174,000	13,049,000	--	13,223,000
Oregon State University							
- Cauthorn Hall Housing Remodel	--	--	10,500,000	--	--	--	10,500,000
- Student Family Housing & Childcare Cntr. Construction	--	--	--	--	--	17,500,000	17,500,000
- Student Housing Suites & Apartments Construction	--	--	--	--	--	17,500,000	17,500,000
- Residential Infrastructure deferred maintenance	--	--	3,000,000	--	--	--	3,000,000
- Arnold Dining Center remodel	--	--	1,000,000	--	--	--	1,000,000
- Finley Hall remodel	--	--	12,500,000	--	--	--	12,500,000
- Memorial Union Phase 3 Renovation	--	--	--	--	--	7,500,000	7,500,000
- New Steam Plant/Utility Switch Construction	--	12,000,000	--	--	--	43,000,000	55,000,000
- Research Park Multi-tenant #1 and #2	--	--	--	--	--	1	1
- Our Little Village Child Care Center	--	--	2,200,000	--	--	--	2,200,000
- Deferred Maintenance Tier 2, OSU Education Hall	--	--	--	7,152,000	1,355,000	--	8,507,000
Southern Oregon University							
- JPR Equipment	--	--	--	--	--	500,000	500,000
- Land Acquisition	--	--	1	--	--	--	1
- Theatre Arts Expansion and Remodel	--	--	--	--	--	4,200,000	4,200,000
- Stevenson Union Addition Remodel	--	--	1,500,000	--	--	--	1,500,000
- Medford Instructional Facility with Rogue C.C.	5,400,000	5,900,000	--	--	--	500,000	11,800,000

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- Deferred Maintenance Tier 1, SOU Central Heating Plant	--	--	--	881,000	363,000	--	1,244,000
Oregon Institute of Technology							--
- Student Housing Project Construction	--	--	1	--	--	--	1
- Deferred Maintenance Tier 1, OIT Facilities Services	--	--	--	579,000	549,000	--	1,128,000
- Deferred Maintenance Tier 2, OIT Snell Hall	--	--	--	762,000	532,000	--	1,294,000
Project Reserves	--	--	5,334,000	--	--	3,732,720	9,066,720
Total Department of Higher Education	\$ 17,196,329	\$ 29,696,330	\$ 149,134,004	\$ 19,430,000	\$ 27,897,000	\$ 112,016,724	\$ 355,370,387
Dept. of Community Colleges and Workforce Development							
Columbia Gorge Community College							
- New Health Sciences Building and Classrooms	--	1	--	--	--	1	2
Oregon Coast Community College							
- New Training Facilities in Lincoln, South Beach and Waldport	--	1	--	--	--	1	2
Rogue Community College							
- Medford Instructional Facilities with SOU	--	1	--	--	--	1	2
Clatsop Community College							
- New Training Facilities Campus, Collaboration with PSU	--	1	--	--	--	1	2
Tillamook Bay Community College							
- New Training Facilities Campus	--	1	--	--	--	1	2
Klamath Community College							
- New Training Facilities Campus	--	1	--	--	--	1	2
Total Community Colleges and Workforce Development:	\$ --	\$ 6	\$ --	\$ --	\$ --	\$ 6	\$ 12
TOTAL EDUCATION PROGRAM	\$ 17,196,329	\$ 29,696,336	\$ 149,134,004	\$ 19,430,000	\$ 27,897,000	\$ 112,016,730	\$ 355,370,399