

## VIII. OUS Capital Construction Budget for 2003-05

The Legislature approved the \$446.1 million OUS Capital Budget (HB 5028), which included several amendments from the original Governor's recommendations. The key changes included:

1. Approval of the Signature Research Center Initiative, which authorizes \$40 million of capital projects on the campuses of OSU, PSU, & UO. The research space to be constructed will focus on integrating nano-technology and micro-technology into product engineering and design. The Subcommittee responded to the economic development potential this initiative will provide.
2. Addition of the University of Oregon Theatre Complex. This project was originally approved by the Board but was not recommended by the Governor. The current project eliminates all state support and establishes a \$6.36 million gift fund limitation.
3. Technical Adjustments. After careful negotiations with the Governor, the following technical adjustments were also made to the budget:
  - a. The addition of \$20 million of Article XI-F bonds and \$10 million of Other Funds authorization for Academic Modernization, Capital Repair, as originally approved by the Board. These funds are vital to the repair of our aging auxiliary facilities.
  - b. \$6 million of F-Bonds and \$6 million of Other Funds for Small Capital Projects were also restored, providing the authorization to perform projects under \$1 million without additional Legislative action.
  - c. Add \$2.2 million of Other Funds for OSU's Veterinary Medical project, to allow significant design changes to a previously approved project.
  - d. Increase PSU's Helen Gordon Child Care limitation by \$1 million, to allow historic restorations to be performed, as required by the City.

[For additional information and a list of Capital Projects for 2001-03, go to

<http://capcon.ous.edu/flash/> ]