

VII. 2003-2005 Statewide Public Service Programs

Targeted funding is provided for OSU's three statewide public service programs, including the Extension Service, Agricultural Experiment Station, and Forest Research Laboratory. The total appropriation of \$91,515,041 for 2001-03 was reduced by \$1,214,597 by the Legislature for 2003-05. The Legislature appropriates state General Fund dollars separately for each of these three programs. Other Funds revenues come mainly from federal and county sources, sales and services, and donations. Funding was allocated 50%-50% between 2003-04 and 2004-05 with the exception of the Extension Service. At the agency's request, General Funds and Other Funds Limited were allocated 55% to 2003-04 and 45% to 2004-05 to support phased program reductions due to resource constraints.

2003-04 OSU Statewide Public Services Summary - AES, ES, FRL				
	State General Fund	Other Funds Limited	Other Funds Non-Limited	Total Limited Funds
Agricultural Experiment Station	25,119,250	8,195,086	29,537,234	62,851,569
Extension Service	19,317,818	14,947,567	9,684,409	43,949,794
Forestry Research Laboratory	2,469,320	4,878,938	13,423,753	20,772,010
Total	\$ 46,906,387	\$ 28,021,591	\$ 52,645,395	\$ 127,573,373

2004-05 OSU Statewide Public Services Summary - AES, ES, FRL				
	State General Fund	Other Funds Limited	Other Funds Non-Limited	Total Limited Funds
Agricultural Experiment Station	25,119,250	8,195,086	29,537,234	62,851,569
Extension Service	15,805,487	12,229,828	9,684,409	37,719,724
Forestry Research Laboratory	2,469,320	4,878,938	13,423,753	20,772,010
Total	\$ 43,394,057	\$ 25,303,851	\$ 52,645,395	\$ 121,343,303

2003-05 OSU Statewide Public Services Summary - AES, ES, FRL				
	State General Fund	Other Funds Limited	Other Funds Non-Limited	Total Limited Funds
Agricultural Experiment Station	50,238,500	16,390,171	59,074,467	125,703,138
Extension Service	35,123,305	27,177,395	19,368,818	81,669,518
Forestry Research Laboratory	4,938,639	9,757,876	26,847,505	41,544,020
Total	\$ 90,300,444	\$ 53,325,442	\$ 105,290,790	\$ 248,916,676

Summary of Other Funds Limited Revenue

	FY 2003-04	FY 2004-05	Total 2003-05
Agricultural Experiment Station			
0355 Federal Revenue	4,014,000	4,014,000	8,028,000
0435 Sales and Service Fees	2,635,000	2,635,000	5,270,000
0605 Interest Income	54,000	54,000	108,000
0905 Donations	51,000	51,000	102,000
0975 Other Revenues	551,086	551,086	1,102,172
1020 Transfer In - Indirect Cost	890,000	890,000	1,780,000
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Total Revenue	8,195,086	8,195,086	16,390,172
Extension Service			
0355 Federal Revenue	5,170,000	4,230,000	9,400,000
0435 Sales and Services	1,495,000	1,222,710	2,717,710
0975 Other Revenues	8,282,567	6,777,118	15,059,685
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Total Revenue	14,947,567	12,229,828	27,177,395
Forest Research Laboratory			
0355 Federal Revenue	224,400	224,400	448,800
0435 Sales and Service Fees	309,650	309,650	619,300
0905 Donations	34,100	34,100	68,200
0975 Other Revenues	1,626,600	1,626,600	3,253,200
1020 Transfer In - Indirect Cost	279,400	279,400	558,800
1050 Transfer In - Harvest Tax	1,785,288	1,785,288	3,570,576
1150 Transfer In - Other State Agency	619,500	619,500	1,239,000
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Total Revenue	4,878,938	4,878,938	9,757,876
Total Statewide Public Services	28,021,591	25,303,852	53,325,443