

## **IV. Cell Funding for 2004-05 (State General Fund)**

### **CIP Assignment to RAM Cell Values**

The RAM uses course CIP codes (Classification of Instructional Programs) as defined by NCES (National Center for Education Statistics) to assign values by discipline. Funding values are identified in 12 “cells”: four levels of instruction by low, medium, and high cost. Each cell represents the average state share of cost for one FTE student. The number of FTE students in each cell drives the projected state revenue needed to fund programs.

NCES has recently revised the CIP codes, resulting in minor changes to the cell assignments: Social Work is removed from Graduate and Professional Level II and Communications Technologies is added to Advance Graduate Level I.

### **Undergraduate Education**

(Expected Individual Attainment)

#### **Level I**

Liberal Arts, English Language and Literature, Philosophy, Psychology, Mathematics, Social Sciences and History, Conservation and Renewable Resources, Area and Cultural Studies, Foreign Languages and Literature

#### **Level II**

Education, Business Management, Biological and Physical Sciences, Computing and Information Sciences, Home Economics, Interdisciplinary Studies, Protective Services, Public Administration, Library Sciences, Communications

#### **Level III**

Agricultural Business; Agricultural Sciences; Architecture; Science Technologies; Parks, Recreation, Leisure and Fitness Studies; Health Professions; Engineering and Engineering Technologies; Visual and Performing Arts

#### **Special**

Pharmacy

### **Graduate and Professional Education**

(Master’s level ability in preparation for life’s work and advanced studies)

#### **Level I**

Liberal Arts and Sciences; Education; Business Management; Library Science, Psychology; Public Administration; Protective Services; Social Sciences and History; Conservation and Renewable Natural Resources; Philosophy; Area, Ethnic and Cultural Studies

**Level II**

Architecture; Visual and Performing Arts; Mathematics; English Language and Literature; Communications; Foreign Languages and Literature; Interdisciplinary Studies; Parks, Recreation, Leisure and Fitness; Home Economics; Health Professions

**Level III**

Agricultural Business; Agricultural Sciences; Biological and Physical Sciences; Mathematics; Computer Sciences; Engineering; Engineering-related Technologies; Science Technologies

**Special**

Pharmacy; Veterinary Medicine; and Law

**Advanced Graduate Education****Level I**

Liberal Arts and Sciences; Area, Ethnic and Cultural Studies; Conservation; Health-related knowledge and skills; Humanities; Foreign Languages and Literature; Architecture; Engineering-related Technologies; Library Science; Communications Technologies

**Level II**

Agricultural Business; Agricultural Sciences; Education; History; Visual and Performing Arts; Philosophy and Religion; Public Administration and Services; Psychology; Biological Sciences; Life Sciences; English Language and Literature; Communications; Parks, Recreation, Leisure and Fitness Studies; Physical Sciences; Mathematics; Social Sciences; Home Economics; Protective Services

**Level III**

Engineering; Science Technologies; Computer and Information Science; Business Management; Administrative Services; Multi/Interdisciplinary Studies

**Special**

Pharmacy and Veterinary Medicine

Cell Level Assignments of CIPS				
CIP levels	1 fr so	2 jr sr	3 ma	4 phd
01 Agricultural Business	3	3	3	2
02 Agricultural Sciences	3	3	3	2
03 Conservation	1	1	1	1
04 Architecture	3	3	2	1
05 Area, Ethnic, Cultural Studies	1	1	1	1
09 Communications	2	2	2	2
10 Communications Technologies	2	2	2	1
11 Computer and Information Science	2	2	3	3
13 Education	2	2	1	2
14 Engineering	3	3	3	3
15 Engineering-Related Technology	3	3	3	1
16 Foreign Languages and Literature	1	1	2	1
19 Home Economics	2	2	2	2
20	7	7	7	7
22 Law and Legal Studies	4	4	4	4
23 English Language and Literature	1	1	2	2
24 Liberal Arts and Sci, Humanities	1	1	1	1
25 Library Science	2	2	1	1
26 Biological Sciences, Life Science	2	2	3	2
27 Mathematics	1	1	3	2
28 Reserve Officers Training Corps	1	1	1	1
29 Military Technologies	1	1	1	1
30 Multi/Interdisc Studies	2	2	2	3
31 Parks, Rec, Leisure, Fitness Studies	3	3	2	2
32 Basic Skills	1	1	1	1
34 Health Related Knowledge/Skill	2	2	2	1
38 Philosophy and Religious Studies	1	1	1	2
40 Physical Sciences	2	2	3	2
41 Science Technologies	3	3	3	3
42 Psychology	1	1	1	2
43 Protective Services	2	2	1	2
44 Public Administration and Service	2	2	1	2
45 Social Sciences	1	1	1	2
50 Visual and Performing Arts	3	3	2	2
51 Health Professions, Related Science	3	3	2	1
5120 Pharmacy (broken out of cip 51)	5	5	5	5
5124 Veterinary Medicine (broken out of cip 51)	6	6	6	6
52 Business Mgmt, Admini Service	2	2	1	3
54 History	1	1	1	2
9999 Unknown	1	1	1	1

## 2003-05 Cell Values

2003-2005 cell values for the RAM continue to be based on the original 1997-98 cell values adjusted annually for inflation. In addition, cell values are discounted at 72% to reflect available state General Fund. Inflationary increases applied to the cell values for 2003-05 are 1.5% annually.

### CELL VALUE CALCULATION METHODOLOGY 2003-04 CELL VALUE

(Sample below based on level 1 cell value for lower division)

Fiscal Year	Annual Inflation	Cell Value	Cell Value Discounted	Discount Rate
1997-98 (Original)		<b>\$ 2,900</b>		
1998-99	3.0%	<b>\$ 2,987</b>		
1999-00*	1.5%	\$ 3,155	\$ 2,789	87.92%
2000-01*	2.0%	\$ 3,340	\$ 2,967	87.92%
2001-02*	2.5%	\$ 3,424	\$ 2,509	73.29%
2002-03	2.5%	\$ 3,510	\$ 2,572	73.29%
2003-04	1.5%	\$ 3,562	\$ 2,565	72.00%
2004-05	1.5%	\$ 3,616	\$ 2,603	72.00%

*(due to funding shortfalls)*

\*1999-2001 Tuition freeze factor added to undergraduate cell values: \$123 in 1999-2000; \$248 in 2000-2001 and thereafter. Note: in 1999-2001, the tuition freeze factor was added after inflation and discount rates were applied. In 2001-2002 forward, the tu

### 2003-04 CELL VALUES AT 100%

	Lower Division Undergraduate	Upper Division Undergraduate	Master's Graduate	Ph.D Graduate
Level 1	\$ 3,562	\$ 4,586	\$ 5,799	\$ 10,917
Level 2	\$ 4,472	\$ 5,723	\$ 7,846	\$ 13,077
Level 3	\$ 6,405	\$ 8,679	\$ 11,258	\$ 16,489
Pharmacy	\$ 9,703	\$ 9,703	\$ 14,783	\$ 30,703
Law			\$ 12,395	\$ 10,917
Vet Med			\$ 43,212	

### 2003-04 ESTABLISHED CELL VALUES AT 72% (ENROLLMENT DRIVEN REVENUE CALCULATION FOR STATE FUNDS)

	Lower Division Undergraduate	Upper Division Undergraduate	Master's Graduate	Ph.D Graduate
Level 1	\$ 2,565	\$ 3,302	\$ 4,176	\$ 7,860
Level 2	\$ 3,220	\$ 4,120	\$ 5,649	\$ 9,416
Level 3	\$ 4,612	\$ 6,249	\$ 8,106	\$ 11,872
Pharmacy	\$ 6,986	\$ 6,986	\$ 10,644	\$ 22,106
Law			\$ 8,924	\$ 7,860
Vet Med			\$ 31,112	

**2004-05 CELL VALUES AT 100%**

	<b>Lower Division Undergraduate</b>	<b>Upper Division Undergraduate</b>	<b>Master's Graduate</b>	<b>Ph.D Graduate</b>
<b>Level 1</b>	\$ 3,616	\$ 4,654	\$ 5,886	\$ 11,080
<b>Level 2</b>	\$ 4,539	\$ 5,809	\$ 7,964	\$ 13,273
<b>Level 3</b>	\$ 6,501	\$ 8,810	\$ 11,427	\$ 16,736
<b>Pharmacy</b>	\$ 9,848	\$ 9,848	\$ 15,005	\$ 31,164
<b>Law</b>			\$ 12,581	\$ 11,080
<b>Vet Med</b>			\$ 43,860	

**2004-05 ESTABLISHED CELL VALUES AT 72%**

	<b>Lower Division Undergraduate</b>	<b>Upper Division Undergraduate</b>	<b>Master's Graduate</b>	<b>Ph.D Graduate</b>
<b>Level 1</b>	\$ 2,603	\$ 3,351	\$ 4,238	\$ 7,978
<b>Level 2</b>	\$ 3,268	\$ 4,182	\$ 5,734	\$ 9,557
<b>Level 3</b>	\$ 4,681	\$ 6,343	\$ 8,227	\$ 12,050
<b>Pharmacy</b>	\$ 7,091	\$ 7,091	\$ 10,803	\$ 22,438
<b>Law</b>			\$ 9,058	\$ 7,978
<b>Vet Med</b>			\$ 31,579	

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-04 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon University System</b>								
<b>State Funding</b>	Level 1	21,913,796	33,609,733	15,929,550	1,898,823	73,351,902	35%	100%
	Level 2	17,236,337	36,613,812	7,488,568	19,114,193	80,452,909	38%	100%
	Level 3	9,672,527	26,336,094	9,488,701	4,406,306	49,903,628	24%	100%
	Law	-	-	2,024,207	727	2,024,933	1%	100%
	Pharmacy	75,578	75,061	2,001,375	660,230	2,812,244	1%	100%
	Vet Med	-	-	2,381,954	-	2,381,954	1%	100%
	<b>Total</b>	<b>48,898,238</b>	<b>96,634,699</b>	<b>39,314,354</b>	<b>26,080,279</b>	<b>210,927,570</b>		<b>100%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	7,860	3,220		
	Level 2	3,220	4,120	5,649	9,416	4,573		
	Level 3	4,612	6,249	8,106	11,872	6,354		
	Law	-	-	8,924	7,860	8,924		
	Pharmacy	6,986	6,986	10,644	22,106	11,744		
	Vet Med	-	-	31,112	-	31,112		
	<b>Total</b>	<b>3,055</b>	<b>4,149</b>	<b>5,779</b>	<b>9,758</b>	<b>4,325</b>		
	Under / Grad	3,703		6,902		4,325		
<b>Oregon (funded) Students</b>	Level 1	8,544	10,180	3,815	242	22,780	47%	100%
	Level 2	5,353	8,886	1,326	2,030	17,595	36%	100%
	Level 3	2,097	4,214	1,171	371	7,854	16%	100%
	Law	-	-	227	0	227	0%	100%
	Pharmacy	11	11	188	30	239	0%	100%
	Vet Med	-	-	77	-	77	0%	100%
	<b>Fundable</b>	<b>16,006</b>	<b>23,291</b>	<b>6,803</b>	<b>2,673</b>	<b>48,772</b>	<b>68%</b>	<b>100%</b>
<b>Nonfunded Students*</b>	<b>Nonfundable</b>	<b>6,695</b>	<b>10,820</b>	<b>4,362</b>	<b>991</b>	<b>22,868</b>	<b>32%</b>	<b>100%</b>
<b>Total Students</b>	<b>Total</b>	<b>22,700</b>	<b>34,095</b>	<b>11,254</b>	<b>3,583</b>	<b>71,632</b>		<b>100%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>3,227</b>	<b>4,698</b>	<b>-</b>	<b>-</b>	<b>7,925</b>		
	<b>02-03 Grad Cap</b>			<b>2,156</b>	<b>904</b>	<b>3,060</b>		
	<b>03-05 Fundable</b>	<b>(44)</b>	<b>1,453</b>	<b>118</b>	<b>87</b>	<b>1,614</b>		
	<b>03-05 Nonres.</b>	<b>3,512</b>	<b>4,669</b>	<b>2,088</b>	<b>-</b>	<b>10,269</b>		
	<b>Total</b>	<b>6,695</b>	<b>10,820</b>	<b>4,362</b>	<b>991</b>	<b>22,868</b>		

		<b>2003-05 legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon University System</b>								
<b>State Funding</b>	Level 1	22,242,502	34,113,879	16,168,493	1,927,305	74,452,180	35%	100%
	Level 2	17,494,882	37,163,019	7,600,897	19,400,906	81,659,703	38%	100%
	Level 3	9,817,615	26,731,135	9,631,031	4,472,400	50,652,182	24%	100%
	Law	-	-	2,054,570	738	2,055,307	1%	100%
	Pharmacy	76,712	76,187	2,031,396	670,134	2,854,428	1%	100%
	Vet Med	-	-	2,417,683	-	2,417,683	1%	100%
	<b>Total</b>	<b>49,631,711</b>	<b>98,084,220</b>	<b>39,904,070</b>	<b>26,471,483</b>	<b>214,091,484</b>		<b>100%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	7,978	3,268		
	Level 2	3,268	4,182	5,734	9,557	4,641		
	Level 3	4,681	6,343	8,227	12,050	6,450		
	Law	-	-	9,058	7,978	9,058		
	Pharmacy	7,091	7,091	10,803	22,438	11,920		
	Vet Med	-	-	31,579	-	31,579		
	<b>Total</b>	<b>3,101</b>	<b>4,211</b>	<b>5,866</b>	<b>9,904</b>	<b>4,390</b>		
	Under / Grad	3,759		7,005		4,390		
<b>Oregon (funded) Students</b>	Level 1	8,544	10,180	3,815	242	22,780	47%	100%
	Level 2	5,353	8,886	1,326	2,030	17,595	36%	100%
	Level 3	2,097	4,214	1,171	371	7,854	16%	100%
	Law	-	-	227	0	227	0%	100%
	Pharmacy	11	11	188	30	239	0%	100%
	Vet Med	-	-	77	-	77	0%	100%
	<b>Fundable</b>	<b>16,006</b>	<b>23,291</b>	<b>6,803</b>	<b>2,673</b>	<b>48,772</b>	<b>67%</b>	<b>100%</b>
<b>Nonfunded Students*</b>	<b>Nonfundable</b>	<b>7,323</b>	<b>11,185</b>	<b>4,202</b>	<b>1,208</b>	<b>23,918</b>	<b>33%</b>	<b>100%</b>
<b>Total Students</b>	<b>Total</b>	<b>23,329</b>	<b>34,476</b>	<b>11,005</b>	<b>3,881</b>	<b>72,690</b>		<b>100%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>3,227</b>	<b>4,698</b>	<b>-</b>	<b>-</b>	<b>7,925</b>		
	<b>02-03 Grad Cap</b>			<b>2,156</b>	<b>904</b>	<b>3,060</b>		
	<b>03-05 Fundable</b>	<b>523</b>	<b>2,124</b>	<b>(2)</b>	<b>304</b>	<b>2,949</b>		
	<b>03-05 Nonres.</b>	<b>3,573</b>	<b>4,363</b>	<b>2,048</b>	<b>-</b>	<b>9,984</b>		
	<b>Total</b>	<b>7,323</b>	<b>11,185</b>	<b>4,202</b>	<b>1,208</b>	<b>23,918</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-05 Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon University System</b>								
<b>State Funding</b>	Level 1	44,156,298	67,723,611	32,098,044	3,826,129	147,804,082	35%	100%
	Level 2	34,731,219	73,776,831	15,089,465	38,515,098	162,112,612	38%	100%
	Level 3	19,490,143	53,067,229	19,119,732	8,878,706	100,555,810	24%	100%
	Law	-	-	4,078,776	1,464	4,080,241	1%	100%
	Pharmacy	152,289	151,248	4,032,770	1,330,364	5,666,673	1%	100%
	Vet Med	-	-	4,799,637	-	4,799,637	1%	100%
	<b>Total</b>	<b>98,529,949</b>	<b>194,718,919</b>	<b>79,218,424</b>	<b>52,551,762</b>	<b>425,019,054</b>		<b>100%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	7,919	3,244		
	Level 2	3,244	4,151	5,692	9,486	4,607		
	Level 3	4,646	6,296	8,166	11,961	6,402		
	Law	-	-	8,991	7,919	8,991		
	Pharmacy	7,038	7,038	10,724	22,272	11,832		
	Vet Med	-	-	31,346	-	31,346		
	<b>Total</b>	<b>3,078</b>	<b>4,180</b>	<b>5,823</b>	<b>9,831</b>	<b>4,357</b>		
	Under / Grad	3,731		6,953		4,357		
<b>Oregon (funded) Students</b>	Level 1	17,088	20,359	7,630	483	45,561	47%	100%
	Level 2	10,707	17,772	2,651	4,060	35,190	36%	100%
	Level 3	4,195	8,429	2,341	742	15,707	16%	100%
	Law	-	-	454	0	454	0%	100%
	Pharmacy	22	21	376	60	479	0%	100%
	Vet Med	-	-	153	-	153	0%	100%
	<b>Fundable</b>	<b>32,011</b>	<b>46,582</b>	<b>13,605</b>	<b>5,346</b>	<b>97,543</b>	<b>68%</b>	<b>100%</b>
<b>Nonfunded Students*</b>	<b>Nonfundable</b>	<b>14,018</b>	<b>22,005</b>	<b>8,564</b>	<b>2,199</b>	<b>46,786</b>	<b>32%</b>	<b>100%</b>
<b>Total Students</b>	<b>Total</b>	<b>46,029</b>	<b>68,571</b>	<b>22,258</b>	<b>7,464</b>	<b>144,321</b>		<b>100%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>6,454</b>	<b>9,396</b>	<b>-</b>	<b>-</b>	<b>15,850</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>4,312</b>	<b>1,808</b>	<b>6,120</b>		
	<b>03-05 Fundable</b>	<b>479</b>	<b>3,577</b>	<b>116</b>	<b>391</b>	<b>4,563</b>		
	<b>03-05 Nonres.</b>	<b>7,085</b>	<b>9,032</b>	<b>4,136</b>	<b>-</b>	<b>20,253</b>		
	<b>Total</b>	<b>14,018</b>	<b>22,005</b>	<b>8,564</b>	<b>2,199</b>	<b>46,786</b>		

		<i>2003-05 Legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Eastern Oregon University</b>								
<b>State Funding</b>	Level 1	1,167,934	1,478,208	807,023	-	3,453,166	43%	5%
	Level 2	1,065,295	2,411,772	43,096	-	3,520,163	44%	4%
	Level 3	369,022	551,018	96,497	-	1,016,537	13%	2%
	<b>Total</b>	<b>2,602,251</b>	<b>4,440,999</b>	<b>946,616</b>	-	<b>7,989,866</b>		<b>4%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	-	3,150		
	Level 2	3,220	4,120	5,649	-	3,810		
	Level 3	4,612	6,249	8,106	-	5,644		
	<b>Total</b>	<b>3,004</b>	<b>3,961</b>	<b>4,448</b>	-	<b>3,631</b>		
	Under / Grad	3,544		4,448		3,631		
<b>Oregon (funded) Students</b>	Level 1	455	448	193	-	1,096	41%	5%
	Level 2	331	585	8	-	924	34%	5%
	Level 3	80	88	12	-	180	7%	2%
	<b>Fundable</b>	<b>866</b>	<b>1,121</b>	<b>213</b>	-	<b>2,200</b>	<b>82%</b>	<b>5%</b>
<b>Nonfunded Students*</b>	Nonfundable	160	275	56	-	491	18%	2%
<b>Total Students</b>	<b>Total</b>	<b>1,026</b>	<b>1,396</b>	<b>269</b>	-	<b>2,691</b>		<b>4%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>175</b>	<b>226</b>			<b>401</b>		
	<b>02-03 Grad Cap</b>			<b>39</b>		<b>39</b>		
	<b>03-05 Fundable</b>	<b>(15)</b>	<b>49</b>	<b>17</b>		<b>51</b>		
	<b>03-05 Nonres.</b>					<b>-</b>		
	<b>Total</b>	<b>160</b>	<b>275</b>	<b>56</b>	-	<b>491</b>		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Eastern Oregon University</b>								
<b>State Funding</b>	Level 1	1,185,453	1,500,382	819,129	-	3,504,963	43%	5%
	Level 2	1,081,275	2,447,949	43,742	-	3,572,965	44%	4%
	Level 3	374,558	559,284	97,944	-	1,031,785	13%	2%
	<b>Total</b>	<b>2,641,285</b>	<b>4,507,614</b>	<b>960,815</b>	-	<b>8,109,714</b>		<b>4%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	-	3,197		
	Level 2	3,268	4,182	5,734	-	3,868		
	Level 3	4,681	6,343	8,227	-	5,729		
	<b>Total</b>	<b>3,049</b>	<b>4,020</b>	<b>4,515</b>	-	<b>3,686</b>		
	Under / Grad	3,597		4,515		3,686		
<b>Oregon (funded) Students</b>	Level 1	455	448	193	-	1,096	50%	5%
	Level 2	331	585	8	-	924	42%	5%
	Level 3	80	88	12	-	180	8%	2%
	<b>Fundable</b>	<b>866</b>	<b>1,121</b>	<b>213</b>	-	<b>2,200</b>	<b>83%</b>	<b>5%</b>
<b>Nonfunded Students*</b>	Nonfundable	121	294	24	-	439	17%	2%
<b>Total Students</b>	<b>Total</b>	<b>987</b>	<b>1,415</b>	<b>237</b>	-	<b>2,639</b>		<b>4%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>175</b>	<b>226</b>			<b>401</b>		
	<b>02-03 Grad Cap</b>			<b>39</b>		<b>39</b>		
	<b>03-05 Fundable</b>	<b>(54)</b>	<b>68</b>	<b>(15)</b>		<b>(1)</b>		
	<b>03-05 Nonres.</b>					-		
	<b>Total</b>	<b>121</b>	<b>294</b>	<b>24</b>	-	<b>439</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Eastern Oregon University</b>								
<b>State Funding</b>	Level 1	2,353,387	2,978,590	1,626,152	-	6,958,129	43%	5%
	Level 2	2,146,570	4,859,721	86,838	-	7,093,129	44%	4%
	Level 3	743,580	1,110,302	194,441	-	2,048,323	13%	2%
	<b>Total</b>	<b>5,243,537</b>	<b>8,948,613</b>	<b>1,907,430</b>	<b>-</b>	<b>16,099,580</b>		<b>4%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	-	3,173		
	Level 2	3,244	4,151	5,692	-	3,839		
	Level 3	4,646	6,296	8,166	-	5,687		
	<b>Total</b>	<b>3,027</b>	<b>3,991</b>	<b>4,482</b>	<b>-</b>	<b>3,659</b>		
	Under / Grad	3,570		4,482		3,659		
<b>Oregon (funded) Students</b>	Level 1	911	895	387	-	2,193	50%	5%
	Level 2	662	1,171	15	-	1,848	42%	5%
	Level 3	160	176	24	-	360	8%	2%
	<b>Fundable</b>	<b>1,733</b>	<b>2,242</b>	<b>426</b>	<b>-</b>	<b>4,401</b>	<b>83%</b>	<b>5%</b>
<b>Nonfunded Students*</b>	Nonfundable	281	569	80	-	930	17%	2%
<b>Total Students</b>	<b>Total</b>	<b>2,014</b>	<b>2,811</b>	<b>506</b>	<b>-</b>	<b>5,331</b>		<b>4%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>350</b>	<b>452</b>	<b>-</b>	<b>-</b>	<b>802</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>78</b>	<b>-</b>	<b>78</b>		
	<b>03-05 Fundable</b>	<b>(69)</b>	<b>117</b>	<b>2</b>	<b>-</b>	<b>50</b>		
	<b>03-05 Nonres.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>Total</b>	<b>281</b>	<b>569</b>	<b>80</b>	<b>-</b>	<b>930</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-04 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon Institute of Technology</b>								
<b>State Funding</b>	Level 1	1,128,472	952,013	-	-	2,080,484	27%	3%
	Level 2	586,981	1,066,175	-	-	1,653,157	22%	2%
	Level 3	1,004,215	2,923,703	2,623	-	3,930,541	51%	8%
	<b>Total</b>	<b>2,719,667</b>	<b>4,941,891</b>	<b>2,623</b>	<b>-</b>	<b>7,664,182</b>		<b>4%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	-	-			
	Level 2	3,220	4,120	-	-			
	Level 3	4,612	6,249	8,106	-			
	<b>Total</b>	<b>3,238</b>	<b>4,869</b>	<b>8,106</b>	<b>-</b>	<b>4,131</b>		
	Under / Grad	4,130		8,106		4,131		
<b>Oregon (funded) Students</b>	Level 1	440	288	-	-	728	39%	3%
	Level 2	182	259	-	-	441	24%	3%
	Level 3	218	468	0	-	686	37%	9%
	<b>Fundable</b>	<b>840</b>	<b>1,015</b>	<b>0</b>	<b>-</b>	<b>1,855</b>	<b>74%</b>	<b>4%</b>
<b>Nonfunded Students*</b>	Nonfundable	273	375	-	-	648	26%	3%
<b>Total Students</b>	<b>Total</b>	<b>1,113</b>	<b>1,390</b>	<b>0</b>	<b>-</b>	<b>2,503</b>		<b>3%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>169</b>	<b>205</b>			<b>374</b>		
	<b>02-03 Grad Cap</b>					<b>-</b>		
	<b>03-05 Fundable</b>	<b>14</b>	<b>14</b>			<b>28</b>		
	<b>03-05 Nonres.</b>	<b>90</b>	<b>156</b>			<b>246</b>		
	<b>Total</b>	<b>273</b>	<b>375</b>	<b>-</b>	<b>-</b>	<b>648</b>		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon Institute of Technology</b>								
<b>State Funding</b>	Level 1	1,145,399	966,293	-	-	2,111,691	27%	3%
	Level 2	595,786	1,082,168	-	-	1,677,954	22%	2%
	Level 3	1,019,278	2,967,559	2,663	-	3,989,499	51%	8%
	<b>Total</b>	<b>2,760,462</b>	<b>5,016,019</b>	<b>2,663</b>	-	<b>7,779,144</b>		<b>4%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	-	-			
	Level 2	3,268	4,182	-	-			
	Level 3	4,681	6,343	8,227	-			
	<b>Total</b>	<b>3,286</b>	<b>4,942</b>	<b>8,227</b>	-	<b>4,193</b>		
	Under / Grad	4,192		8,227		4,193		
<b>Oregon (funded) Students</b>	Level 1	440	288	-	-	728	29%	3%
	Level 2	182	259	-	-	441	17%	3%
	Level 3	218	468	0	-	686	27%	9%
	<b>Fundable</b>	<b>840</b>	<b>1,015</b>	<b>0</b>	-	<b>1,855</b>	<b>73%</b>	<b>4%</b>
<b>Nonfunded Students*</b>	Nonfundable	273	416	2	-	691	27%	3%
<b>Total Students</b>	<b>Total</b>	<b>1,113</b>	<b>1,431</b>	<b>2</b>	-	<b>2,546</b>		<b>4%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>169</b>	<b>205</b>			<b>374</b>		
	<b>02-03 Grad Cap</b>					<b>-</b>		
	<b>03-05 Fundable</b>	<b>14</b>	<b>55</b>	<b>2</b>		<b>71</b>		
	<b>03-05 Nonres.</b>	<b>90</b>	<b>156</b>			<b>246</b>		
	<b>Total</b>	<b>273</b>	<b>416</b>	<b>2</b>	-	<b>691</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-05 Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon Institute of Technology</b>								
<b>State Funding</b>	Level 1	2,273,870	1,918,305	-	-	4,192,175	27%	3%
	Level 2	1,182,767	2,148,343	-	-	3,331,111	22%	2%
	Level 3	2,023,493	5,891,262	5,286	-	7,920,040	51%	8%
	<b>Total</b>	<b>5,480,130</b>	<b>9,957,910</b>	<b>5,286</b>	<b>-</b>	<b>15,443,326</b>		<b>4%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	-	-	2,878		
	Level 2	3,244	4,151	-	-	3,776		
	Level 3	4,646	6,296	8,166	-	5,773		
	<b>Total</b>	<b>3,262</b>	<b>4,906</b>	<b>8,166</b>	<b>-</b>	<b>4,162</b>		
	Under / Grad	4,161		8,166		4,162		
<b>Oregon (funded) Students</b>	Level 1	880	577	-	-	1,457	29%	3%
	Level 2	365	518	-	-	882	17%	3%
	Level 3	436	936	1	-	1,372	27%	9%
	<b>Fundable</b>	<b>1,680</b>	<b>2,030</b>	<b>1</b>	<b>-</b>	<b>3,711</b>	<b>73%</b>	<b>4%</b>
<b>Nonfunded Students*</b>	Nonfundable	546	791	2	-	1,339	27%	3%
<b>Total Students</b>	<b>Total</b>	<b>2,226</b>	<b>2,821</b>	<b>3</b>	<b>-</b>	<b>5,050</b>		<b>3%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>338</b>	<b>410</b>	<b>-</b>	<b>-</b>	<b>748</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>03-05 Fundable</b>	<b>28</b>	<b>69</b>	<b>2</b>	<b>-</b>	<b>99</b>		
	<b>03-05 Nonres.</b>	<b>180</b>	<b>312</b>	<b>-</b>	<b>-</b>	<b>492</b>		
	<b>Total</b>	<b>546</b>	<b>791</b>	<b>2</b>	<b>-</b>	<b>1,339</b>		

		2003-05 Legislatively Adopted Budget						
		Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2003-04 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon State University</b>								
<b>State Funding</b>	Level 1	5,907,638	7,366,130	1,783,671	985,750	16,043,189	25%	22%
	Level 2	5,014,706	8,932,724	1,005,824	6,977,511	21,930,765	35%	27%
	Level 3	3,449,978	9,745,330	4,583,679	2,326,831	20,105,818	32%	40%
	Pharmacy	75,578	75,061	2,001,375	660,230	2,812,244	4%	100%
	Vet Med	-	-	2,381,954	-	2,381,954	4%	100%
	<b>Total</b>	<b>14,447,900</b>	<b>26,119,245</b>	<b>11,756,503</b>	<b>10,950,323</b>	<b>63,273,971</b>		<b>30%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	7,860	3,154		
	Level 2	3,220	4,120	5,649	9,416	4,722		
	Level 3	4,612	6,249	8,106	11,872	6,551		
	Pharmacy	6,986	6,986	10,644	22,106	11,744		
	Vet Med	-	-	31,112	-	31,112		
		<b>Total</b>	<b>3,127</b>	<b>4,376</b>	<b>8,191</b>	<b>10,025</b>	<b>4,824</b>	
	Under / Grad	3,831		8,983		4,824		
<b>Oregon (funded) Students</b>	Level 1	2,303	2,231	427	125	5,087	39%	22%
	Level 2	1,557	2,168	178	741	4,644	35%	26%
	Level 3	748	1,559	565	196	3,069	23%	39%
	Pharmacy	11	11	188	30	239	2%	100%
	Vet Med	-	-	77	-	77	1%	100%
	<b>Fundable</b>	<b>4,620</b>	<b>5,969</b>	<b>1,435</b>	<b>1,092</b>	<b>13,117</b>	<b>70%</b>	<b>27%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,683	2,570	996	309	5,558	30%	24%
<b>Total Students</b>	<b>Total</b>	<b>6,302</b>	<b>8,523</b>	<b>2,521</b>	<b>1,320</b>	<b>18,667</b>		<b>26%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>931</b>	<b>1,204</b>			<b>2,135</b>		
	<b>02-03 Grad Cap</b>			<b>544</b>	<b>228</b>	<b>772</b>		
	<b>03-05 Fundable</b>	<b>(40)</b>	<b>263</b>	<b>22</b>	<b>81</b>	<b>326</b>		
	<b>03-05 Nonres.</b>	<b>792</b>	<b>1,103</b>	<b>430</b>		<b>2,325</b>		
	<b>Total</b>	<b>1,683</b>	<b>2,570</b>	<b>996</b>	<b>309</b>	<b>5,558</b>		

		<b>2003-05 legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2004-05 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon State University</b>								
<b>State Funding</b>	Level 1	5,996,252	7,476,622	1,810,426	1,000,537	16,283,837	25%	22%
	Level 2	5,089,927	9,066,715	1,020,911	7,082,174	22,259,726	35%	27%
	Level 3	3,501,728	9,891,510	4,652,434	2,361,733	20,407,406	32%	40%
	Pharmacy	76,712	76,187	2,031,396	670,134	2,854,428	4%	100%
	Vet Med	-	-	2,417,683	-	2,417,683	4%	100%
	<b>Total</b>	<b>14,664,619</b>	<b>26,511,034</b>	<b>11,932,850</b>	<b>11,114,578</b>	<b>64,223,080</b>		<b>30%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	7,978	3,201		
	Level 2	3,268	4,182	5,734	9,557	4,793		
	Level 3	4,681	6,343	8,227	12,050	6,649		
	Pharmacy	7,091	7,091	10,803	22,438	11,920		
	Vet Med	-	-	31,579	-	31,579		
	<b>Total</b>	<b>3,174</b>	<b>4,441</b>	<b>8,314</b>	<b>10,175</b>	<b>4,896</b>		
	Under / Grad	3,889		9,118		4,896		
<b>Oregon (funded) Students</b>	Level 1	2,303	2,231	427	125	5,087	39%	22%
	Level 2	1,557	2,168	178	741	4,644	35%	26%
	Level 3	748	1,559	565	196	3,069	23%	39%
	Pharmacy	11	11	188	30	239	2%	100%
	Vet Med	-	-	77	-	77	1%	100%
	<b>Fundable</b>	<b>4,620</b>	<b>5,969</b>	<b>1,435</b>	<b>1,092</b>	<b>13,117</b>	<b>70%</b>	<b>27%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,430	2,879	985	411	5,705	30%	24%
<b>Total Students</b>	<b>Total</b>	<b>6,050</b>	<b>8,848</b>	<b>2,420</b>	<b>1,503</b>	<b>18,822</b>		<b>26%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>931</b>	<b>1,204</b>			<b>2,135</b>		
	<b>02-03 Grad Cap</b>			<b>544</b>	<b>228</b>	<b>772</b>		
	<b>03-05 Fundable</b>	<b>(213)</b>	<b>614</b>	<b>45</b>	<b>183</b>	<b>629</b>		
	<b>03-05 Nonres.</b>	<b>712</b>	<b>1,061</b>	<b>396</b>		<b>2,169</b>		
	<b>Total</b>	<b>1,430</b>	<b>2,879</b>	<b>985</b>	<b>411</b>	<b>5,705</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2003-05 Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Oregon State University</b>								
<b>State Funding</b>	Level 1	11,903,890	14,842,753	3,594,097	1,986,287	32,327,026	25%	22%
	Level 2	10,104,633	17,999,438	2,026,735	14,059,685	44,190,491	35%	27%
	Level 3	6,951,706	19,636,840	9,236,113	4,688,565	40,513,224	32%	40%
	Pharmacy	152,289	151,248	4,032,770	1,330,364	5,666,673	4%	100%
	Vet Med	-	-	4,799,637	-	4,799,637	4%	100%
	<b>Total</b>	<b>29,112,519</b>	<b>52,630,279</b>	<b>23,689,353</b>	<b>22,064,900</b>	<b>127,497,051</b>		<b>30%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	7,919	3,177		
	Level 2	3,244	4,151	5,692	9,486	4,757		
	Level 3	4,646	6,296	8,166	11,961	6,600		
	Pharmacy	7,038	7,038	10,724	22,272	11,832		
	Vet Med	-	-	31,346	-	31,346		
		<b>Total</b>	<b>3,151</b>	<b>4,408</b>	<b>8,252</b>	<b>10,100</b>	<b>4,860</b>	
	Under / Grad	3,860		9,051		4,860		
<b>Oregon (funded) Students</b>	Level 1	4,607	4,462	854	251	10,174	39%	22%
	Level 2	3,115	4,336	356	1,482	9,289	35%	26%
	Level 3	1,496	3,119	1,131	392	6,138	23%	39%
	Pharmacy	22	21	376	60	479	2%	100%
	Vet Med	-	-	153	-	153	1%	100%
	<b>Fundable</b>	<b>9,240</b>	<b>11,938</b>	<b>2,871</b>	<b>2,185</b>	<b>26,233</b>	<b>70%</b>	<b>27%</b>
<b>Nonfunded Students*</b>	Nonfundable	3,113	5,449	1,981	720	11,263	30%	24%
<b>Total Students</b>	<b>Total</b>	<b>12,352</b>	<b>17,372</b>	<b>4,941</b>	<b>2,824</b>	<b>37,488</b>		<b>26%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>1,862</b>	<b>2,408</b>	<b>-</b>	<b>-</b>	<b>4,270</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>1,088</b>	<b>456</b>	<b>1,544</b>		
	<b>03-05 Fundable</b>	<b>(253)</b>	<b>877</b>	<b>67</b>	<b>264</b>	<b>955</b>		
	<b>03-05 Nonres.</b>	<b>1,504</b>	<b>2,164</b>	<b>826</b>	<b>-</b>	<b>4,494</b>		
	<b>Total</b>	<b>3,113</b>	<b>5,449</b>	<b>1,981</b>	<b>720</b>	<b>11,263</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-04 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Portland State University</b>								
<b>State Funding</b>	Level 1	4,253,349	8,935,071	8,210,571	130,093	21,529,084	41%	29%
	Level 2	4,438,681	10,348,881	3,234,516	1,519,642	19,541,720	37%	24%
	Level 3	1,310,468	4,613,739	3,915,136	1,215,924	11,055,267	21%	22%
	<b>Total</b>	10,002,498	23,897,691	15,360,223	2,865,659	52,126,071		<b>25%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	7,860	3,392		
	Level 2	3,220	4,120	5,649	9,416	4,226		
	Level 3	4,612	6,249	8,106	11,872	6,876		
	<b>Total</b>	<b>3,012</b>	<b>4,012</b>	<b>5,083</b>	<b>10,221</b>	<b>4,144</b>		
	Under / Grad	3,654		5,519		4,144		
<b>Oregon (funded) Students</b>	Level 1	1,658	2,706	1,966	17	6,347	50%	28%
	Level 2	1,379	2,512	573	161	4,624	37%	26%
	Level 3	284	738	483	102	1,608	13%	20%
	<b>Fundable</b>	<b>3,321</b>	<b>5,956</b>	<b>3,022</b>	<b>280</b>	<b>12,580</b>	<b>69%</b>	<b>26%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,424	2,513	1,568	212	5,717	31%	25%
<b>Total Students</b>	<b>Total</b>	<b>4,745</b>	<b>8,469</b>	<b>4,590</b>	<b>492</b>	<b>18,297</b>		<b>26%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>670</b>	<b>1,201</b>			<b>1,871</b>		
	<b>02-03 Grad Cap</b>			<b>907</b>	<b>196</b>	<b>1,103</b>		
	<b>03-05 Fundable</b>	<b>154</b>	<b>566</b>	<b>115</b>	<b>16</b>	<b>851</b>		
	<b>03-05 Nonres.</b>	<b>600</b>	<b>746</b>	<b>546</b>		<b>1,892</b>		
	<b>Total</b>	<b>1,424</b>	<b>2,513</b>	<b>1,568</b>	<b>212</b>	<b>5,717</b>		

		<b>2003-05 legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Portland State University</b>								
<b>State Funding</b>	Level 1	4,317,149	9,069,097	8,333,730	132,044	21,852,020	41%	29%
	Level 2	4,505,261	10,504,114	3,283,034	1,542,437	19,834,846	37%	24%
	Level 3	1,330,125	4,682,946	3,973,863	1,234,163	11,221,096	21%	22%
	<b>Total</b>	<b>10,152,536</b>	<b>24,256,156</b>	<b>15,590,627</b>	<b>2,908,644</b>	<b>52,907,962</b>		<b>25%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	7,978	3,443		
	Level 2	3,268	4,182	5,734	9,557	4,289		
	Level 3	4,681	6,343	8,227	12,050	6,979		
	<b>Total</b>	<b>3,057</b>	<b>4,072</b>	<b>5,159</b>	<b>10,374</b>	<b>4,206</b>		
	Under / Grad	3,709		5,602		4,206		
<b>Oregon (funded) Students</b>	Level 1	1,658	2,706	1,966	17	6,347	50%	28%
	Level 2	1,379	2,512	573	161	4,624	37%	26%
	Level 3	284	738	483	102	1,608	13%	20%
	<b>Fundable</b>	<b>3,321</b>	<b>5,956</b>	<b>3,022</b>	<b>280</b>	<b>12,580</b>	<b>66%</b>	<b>26%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,595	3,072	1,454	236	6,357	34%	27%
<b>Total Students</b>	<b>Total</b>	<b>4,916</b>	<b>9,028</b>	<b>4,476</b>	<b>516</b>	<b>18,937</b>		<b>26%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>670</b>	<b>1,201</b>			<b>1,871</b>		
	<b>02-03 Grad Cap</b>			<b>907</b>	<b>196</b>	<b>1,103</b>		
	<b>03-05 Fundable</b>	<b>372</b>	<b>1,177</b>	<b>39</b>	<b>40</b>	<b>1,628</b>		
	<b>03-05 Nonres.</b>	<b>553</b>	<b>694</b>	<b>508</b>		<b>1,755</b>		
	<b>Total</b>	<b>1,595</b>	<b>3,072</b>	<b>1,454</b>	<b>236</b>	<b>6,357</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-05 Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Portland State University</b>								
<b>State Funding</b>	Level 1	8,570,499	18,004,167	16,544,301	262,137	43,381,104	41%	29%
	Level 2	8,943,942	20,852,995	6,517,550	3,062,079	39,376,566	37%	24%
	Level 3	2,640,593	9,296,685	7,888,999	2,450,086	22,276,364	21%	22%
	<b>Total</b>	<b>20,155,034</b>	<b>48,153,847</b>	<b>30,950,850</b>	<b>5,774,303</b>	<b>105,034,034</b>		<b>25%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	7,919	3,417		
	Level 2	3,244	4,151	5,692	9,486	4,258		
	Level 3	4,646	6,296	8,166	11,961	6,927		
	<b>Total</b>	<b>3,034</b>	<b>4,042</b>	<b>5,121</b>	<b>10,298</b>	<b>4,175</b>		
	Under / Grad	3,682		5,561		4,175		
<b>Oregon (funded) Students</b>	Level 1	3,317	5,412	3,933	33	12,695	50%	28%
	Level 2	2,757	5,023	1,145	323	9,248	37%	26%
	Level 3	568	1,477	966	205	3,216	13%	20%
	<b>Fundable</b>	<b>6,642</b>	<b>11,912</b>	<b>6,044</b>	<b>561</b>	<b>25,159</b>	<b>68%</b>	<b>26%</b>
<b>Nonfunded Students*</b>	Nonfundable	3,019	5,585	3,022	448	12,074	32%	26%
<b>Total Students</b>	<b>Total</b>	<b>9,661</b>	<b>17,497</b>	<b>9,066</b>	<b>1,009</b>	<b>37,233</b>		<b>26%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>1,340</b>	<b>2,402</b>	<b>-</b>	<b>-</b>	<b>3,742</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>1,814</b>	<b>392</b>	<b>2,206</b>		
	<b>03-05 Fundable</b>	<b>526</b>	<b>1,743</b>	<b>154</b>	<b>56</b>	<b>2,479</b>		
	<b>03-05 Nonres.</b>	<b>1,153</b>	<b>1,440</b>	<b>1,054</b>	<b>-</b>	<b>3,647</b>		
	<b>Total</b>	<b>3,019</b>	<b>5,585</b>	<b>3,022</b>	<b>448</b>	<b>12,074</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-04 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Southern Oregon University</b>								
<b>State Funding</b>	Level 1	1,877,402	2,313,479	1,489,398	-	5,680,279	48%	8%
	Level 2	1,131,508	2,231,105	97,814	-	3,460,426	29%	4%
	Level 3	888,229	1,586,143	146,712	-	2,621,084	22%	5%
	<b>Total</b>	<b>3,897,139</b>	<b>6,130,726</b>	<b>1,733,924</b>	<b>-</b>	<b>11,761,789</b>		<b>6%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	-	3,174		
	Level 2	3,220	4,120	5,649	-	3,802		
	Level 3	4,612	6,249	8,106	-	5,643		
	<b>Total</b>	<b>3,054</b>	<b>4,098</b>	<b>4,422</b>	<b>-</b>	<b>3,717</b>		
	Under / Grad	3,618		4,422		3,717		
<b>Oregon (funded) Students</b>	Level 1	732	701	357	-	1,789	57%	8%
	Level 2	351	541	17	-	910	29%	5%
	Level 3	193	254	18	-	465	15%	6%
	<b>Fundable</b>	<b>1,276</b>	<b>1,496</b>	<b>392</b>	<b>-</b>	<b>3,164</b>	<b>68%</b>	<b>6%</b>
<b>Nonfunded Students*</b>	Nonfundable	666	704	138	-	1,508	32%	7%
<b>Total Students</b>	<b>Total</b>	<b>1,942</b>	<b>2,200</b>	<b>530</b>	<b>-</b>	<b>4,672</b>		<b>7%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>257</b>	<b>302</b>			<b>559</b>		
	<b>02-03 Grad Cap</b>			<b>55</b>		<b>55</b>		
	<b>03-05 Fundable</b>	<b>74</b>	<b>51</b>	<b>-</b>		<b>125</b>		
	<b>03-05 Nonres.</b>	<b>335</b>	<b>351</b>	<b>83</b>		<b>769</b>		
	<b>Total</b>	<b>666</b>	<b>704</b>	<b>138</b>		<b>1,508</b>		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Southern Oregon University</b>								
<b>State Funding</b>	Level 1	1,905,564	2,348,181	1,511,739	-	5,765,483	48%	8%
	Level 2	1,148,480	2,264,571	99,281	-	3,512,333	29%	4%
	Level 3	901,552	1,609,935	148,913	-	2,660,400	22%	5%
	<b>Total</b>	<b>3,955,596</b>	<b>6,222,687</b>	<b>1,759,933</b>	<b>-</b>	<b>11,938,216</b>		<b>6%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	-	3,222		
	Level 2	3,268	4,182	5,734	-	3,859		
	Level 3	4,681	6,343	8,227	-	5,727		
	<b>Total</b>	<b>3,100</b>	<b>4,160</b>	<b>4,488</b>	<b>-</b>	<b>3,773</b>		
	Under / Grad	3,672		4,488		3,773		
<b>Oregon (funded) Students</b>	Level 1	732	701	357	-	1,789	57%	8%
	Level 2	351	541	17	-	910	29%	5%
	Level 3	193	254	18	-	465	15%	6%
	<b>Fundable</b>	<b>1,276</b>	<b>1,496</b>	<b>392</b>	<b>-</b>	<b>3,164</b>	<b>67%</b>	<b>6%</b>
<b>Nonfunded Students*</b>	Nonfundable	709	667	162	-	1,538	33%	6%
<b>Total Students</b>	<b>Total</b>	<b>1,985</b>	<b>2,163</b>	<b>554</b>	<b>-</b>	<b>4,702</b>		<b>6%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>257</b>	<b>302</b>			<b>559</b>		
	<b>02-03 Grad Cap</b>			<b>55</b>		<b>55</b>		
	<b>03-05 Fundable</b>	<b>102</b>	<b>41</b>	<b>(9)</b>		<b>134</b>		
	<b>03-05 Nonres.</b>	<b>350</b>	<b>324</b>	<b>116</b>		<b>790</b>		
	<b>Total</b>	<b>709</b>	<b>667</b>	<b>162</b>	<b>-</b>	<b>1,538</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-05 Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Southern Oregon University</b>								
<b>State Funding</b>	Level 1	3,782,966	4,661,659	3,001,136	-	11,445,762	48%	8%
	Level 2	2,279,988	4,495,676	197,095	-	6,972,759	29%	4%
	Level 3	1,789,781	3,196,078	295,625	-	5,281,484	22%	5%
	<b>Total</b>	<b>7,852,736</b>	<b>12,353,412</b>	<b>3,493,856</b>	<b>-</b>	<b>23,700,004</b>		<b>6%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	-	3,198		
	Level 2	3,244	4,151	5,692	-	3,830		
	Level 3	4,646	6,296	8,166	-	5,685		
	<b>Total</b>	<b>3,077</b>	<b>4,129</b>	<b>4,455</b>	<b>-</b>	<b>3,745</b>		
	Under / Grad	3,645		4,455		3,745		
<b>Oregon (funded) Students</b>	Level 1	1,464	1,401	713	-	3,579	57%	8%
	Level 2	703	1,083	35	-	1,820	29%	5%
	Level 3	385	508	36	-	929	15%	6%
	<b>Fundable</b>	<b>2,552</b>	<b>2,992</b>	<b>784</b>	<b>-</b>	<b>6,328</b>	<b>68%</b>	<b>6%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,375	1,371	300	-	3,046	32%	7%
<b>Total Students</b>	<b>Total</b>	<b>3,927</b>	<b>4,363</b>	<b>1,084</b>	<b>-</b>	<b>9,374</b>		<b>6%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>514</b>	<b>604</b>	<b>-</b>	<b>-</b>	<b>1,118</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>110</b>	<b>-</b>	<b>110</b>		
	<b>03-05 Fundable</b>	<b>176</b>	<b>92</b>	<b>(9)</b>	<b>-</b>	<b>259</b>		
	<b>03-05 Nonres.</b>	<b>685</b>	<b>675</b>	<b>199</b>	<b>-</b>	<b>1,559</b>		
	<b>Total</b>	<b>1,375</b>	<b>1,371</b>	<b>300</b>	<b>-</b>	<b>3,046</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-04 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>University of Oregon</b>								
<b>State Funding</b>	Level 1	5,902,989	10,291,591	2,383,359	782,980	19,360,919	35%	26%
	Level 2	3,413,458	7,765,585	2,990,308	10,617,039	24,786,391	44%	31%
	Level 3	1,966,299	6,077,267	690,465	863,551	9,597,582	17%	19%
	Law	-	-	2,024,207	727	2,024,933	4%	100%
	<b>Total</b>	<b>11,282,747</b>	<b>24,134,442</b>	<b>8,088,339</b>	<b>12,264,297</b>	<b>55,769,826</b>		<b>26%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	7,860	3,180		
	Level 2	3,220	4,120	5,649	9,416	5,386		
	Level 3	4,612	6,249	8,106	11,872	6,165		
	Law	-	-	8,924	7,860	8,924		
	<b>Total</b>	<b>2,978</b>	<b>4,040</b>	<b>5,728</b>	<b>9,434</b>	<b>4,471</b>		
	Under / Grad	3,628		7,504		4,471		
<b>Oregon (funded) Students</b>	Level 1	2,302	3,117	571	100	6,089	49%	27%
	Level 2	1,060	1,885	529	1,128	4,602	37%	26%
	Level 3	426	972	85	73	1,557	12%	20%
	Law	-	-	227	0	227	2%	100%
	<b>Fundable</b>	<b>3,788</b>	<b>5,974</b>	<b>1,412</b>	<b>1,300</b>	<b>12,475</b>	<b>62%</b>	<b>26%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,999	3,873	1,427	470	7,769	38%	34%
<b>Total Students</b>	<b>Total</b>	<b>5,787</b>	<b>9,847</b>	<b>2,839</b>	<b>1,770</b>	<b>20,244</b>		<b>28%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>764</b>	<b>1,205</b>			<b>1,969</b>		
	<b>02-03 Grad Cap</b>			<b>486</b>	<b>480</b>	<b>966</b>		
	<b>03-05 Fundable</b>	<b>(346)</b>	<b>531</b>	<b>(45)</b>	<b>(10)</b>	<b>130</b>		
	<b>03-05 Nonres.</b>	<b>1,581</b>	<b>2,137</b>	<b>986</b>		<b>4,704</b>		
	<b>Total</b>	<b>1,999</b>	<b>3,873</b>	<b>1,427</b>	<b>470</b>	<b>7,769</b>		

		<i>2003-05 legislatively Adopted Budget</i>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>University of Oregon</b>								
<b>State Funding</b>	Level 1	5,991,534	10,445,965	2,419,110	794,725	19,651,333	35%	26%
	Level 2	3,464,660	7,882,069	3,035,163	10,776,295	25,158,187	44%	31%
	Level 3	1,995,794	6,168,426	700,822	876,504	9,741,546	17%	19%
	Law	-	-	2,054,570	738	2,055,307	4%	100%
	<b>Total</b>	<b>11,451,988</b>	<b>24,496,459</b>	<b>8,209,664</b>	<b>12,448,262</b>	<b>56,606,373</b>		<b>26%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	7,978	3,227		
	Level 2	3,268	4,182	5,734	9,557	5,467		
	Level 3	4,681	6,343	8,227	12,050	6,257		
	Law	-	-	9,058	7,978	9,058		
	<b>Total</b>	<b>3,023</b>	<b>4,100</b>	<b>5,814</b>	<b>9,575</b>	<b>4,538</b>		
	Under / Grad	3,682		7,617		4,538		
<b>Oregon (funded) Students</b>	Level 1	2,302	3,117	571	100	6,089	49%	27%
	Level 2	1,060	1,885	529	1,128	4,602	37%	26%
	Level 3	426	972	85	73	1,557	12%	20%
	Law	-	-	227	0	227	2%	100%
	<b>Fundable</b>	<b>3,788</b>	<b>5,974</b>	<b>1,412</b>	<b>1,300</b>	<b>12,475</b>	<b>61%</b>	<b>26%</b>
<b>Nonfunded Students*</b>	Nonfundable	2,666	3,451	1,432	561	8,110	39%	34%
<b>Total Students</b>	<b>Total</b>	<b>6,454</b>	<b>9,425</b>	<b>2,844</b>	<b>1,861</b>	<b>20,585</b>		<b>28%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>764</b>	<b>1,205</b>			<b>1,969</b>		
	<b>02-03 Grad Cap</b>			<b>486</b>	<b>480</b>	<b>966</b>		
	<b>03-05 Fundable</b>	<b>144</b>	<b>287</b>	<b>(47)</b>	<b>81</b>	<b>465</b>		
	<b>03-05 Nonres.</b>	<b>1,758</b>	<b>1,959</b>	<b>993</b>		<b>4,710</b>		
	<b>Total</b>	<b>2,666</b>	<b>3,451</b>	<b>1,432</b>	<b>561</b>	<b>8,110</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-05 Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>University of Oregon</b>								
<b>State Funding</b>	Level 1	11,894,524	20,737,555	4,802,469	1,577,704	39,012,252	35%	26%
	Level 2	6,878,119	15,647,653	6,025,471	21,393,334	49,944,577	44%	31%
	Level 3	3,962,093	12,245,692	1,391,288	1,740,055	19,339,129	17%	19%
	Law	-	-	4,078,776	1,464	4,080,241	4%	100%
	<b>Total</b>	<b>22,734,735</b>	<b>48,630,901</b>	<b>16,298,004</b>	<b>24,712,559</b>	<b>112,376,199</b>		<b>26%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	7,919	3,203		
	Level 2	3,244	4,151	5,692	9,486	5,427		
	Level 3	4,646	6,296	8,166	11,961	6,211		
	Law	-	-	8,991	7,919	8,991		
	<b>Total</b>	<b>3,001</b>	<b>4,070</b>	<b>5,771</b>	<b>9,504</b>	<b>4,504</b>		
	Under / Grad	3,655		7,561		4,504		
<b>Oregon (funded) Students</b>	Level 1	4,603	6,234	1,142	199	12,178	49%	27%
	Level 2	2,120	3,769	1,059	2,255	9,203	37%	26%
	Level 3	853	1,945	170	145	3,114	12%	20%
	Law	-	-	454	0	454	2%	100%
	<b>Fundable</b>	<b>7,576</b>	<b>11,949</b>	<b>2,824</b>	<b>2,600</b>	<b>24,949</b>	<b>61%</b>	<b>26%</b>
<b>Nonfunded Students*</b>	Nonfundable	4,665	7,324	2,859	1,031	15,879	39%	34%
<b>Total Students</b>	<b>Total</b>	<b>12,241</b>	<b>19,273</b>	<b>5,683</b>	<b>3,631</b>	<b>40,828</b>		<b>28%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>1,528</b>	<b>2,410</b>	<b>-</b>	<b>-</b>	<b>3,938</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>972</b>	<b>960</b>	<b>1,932</b>		
	<b>03-05 Fundable</b>	<b>(202)</b>	<b>818</b>	<b>(92)</b>	<b>71</b>	<b>595</b>		
	<b>03-05 Nonres.</b>	<b>3,339</b>	<b>4,096</b>	<b>1,979</b>	<b>-</b>	<b>9,414</b>		
	<b>Total</b>	<b>4,665</b>	<b>7,324</b>	<b>2,859</b>	<b>1,031</b>	<b>15,879</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-04 FTE Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Western Oregon University</b>								
<b>State Funding</b>	Level 1	1,676,012	2,273,241	1,255,528	-	5,204,781	42%	7%
	Level 2	1,585,707	3,857,571	117,011	-	5,560,288	45%	7%
	Level 3	684,316	838,893	53,588	-	1,576,797	13%	3%
	<b>Total</b>	<b>3,946,034</b>	<b>6,969,705</b>	<b>1,426,127</b>	<b>-</b>	<b>12,341,866</b>		<b>6%</b>
<b>Funding per Student</b>	Level 1	2,565	3,302	4,176	-	3,168		
	Level 2	3,220	4,120	5,649	-	3,836		
	Level 3	4,612	6,249	8,106	-	5,451		
	<b>Total</b>	<b>3,049</b>	<b>3,962</b>	<b>4,348</b>	<b>-</b>	<b>3,650</b>		
	Under / Grad	3,575		4,348				
<b>Oregon (funded) Students</b>	Level 1	653	689	301	-	1,643	49%	7%
	Level 2	492	936	21	-	1,449	43%	8%
	Level 3	148	134	7	-	289	9%	4%
	<b>Fundable</b>	<b>1,294</b>	<b>1,759</b>	<b>328</b>	<b>-</b>	<b>3,381</b>	<b>74%</b>	<b>7%</b>
<b>Nonfunded Students*</b>	Nonfundable	488	510	170		1,168	26%	5%
<b>Total Students</b>	<b>Total</b>	<b>1,782</b>	<b>2,269</b>	<b>498</b>	<b>-</b>	<b>4,549</b>		<b>6%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	261	355			616		
	<b>02-03 Grad Cap</b>			125		125		
	<b>03-05 Fundable</b>	115	(21)	9		103		
	<b>03-05 Nonres.</b>	112	176	36		324		
	<b>Total</b>	<b>488</b>	<b>510</b>	<b>170</b>	<b>-</b>	<b>1,168</b>		

**2003-05 legislatively Adopted Budget**

**Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).**

**Funding by Institution**

Cell Values at:	Enrollment at:	2004-05 FTE Funding Summary						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Western Oregon University</b>								
<b>State Funding</b>	Level 1	1,701,152	2,307,340	1,274,361	-	5,282,852	42%	7%
	Level 2	1,609,492	3,915,434	118,766	-	5,643,693	45%	7%
	Level 3	694,581	851,477	54,392	-	1,600,449	13%	3%
	<b>Total</b>	<b>4,005,225</b>	<b>7,074,251</b>	<b>1,447,519</b>	<b>-</b>	<b>12,526,994</b>		<b>6%</b>
<b>Funding per Student</b>	Level 1	2,603	3,351	4,238	-	3,216		
	Level 2	3,268	4,182	5,734	-	3,894		
	Level 3	4,681	6,343	8,227	-	5,533		
	<b>Total</b>	<b>3,094</b>	<b>4,022</b>	<b>4,413</b>	<b>-</b>	<b>3,705</b>		
	Under / Grad	3,629		4,413		3,705		
<b>Oregon (funded) Students</b>	Level 1	653	689	301	-	1,643	49%	7%
	Level 2	492	936	21	-	1,449	43%	8%
	Level 3	148	134	7	-	289	9%	4%
	<b>Fundable</b>	<b>1,294</b>	<b>1,759</b>	<b>328</b>	<b>-</b>	<b>3,381</b>	<b>76%</b>	<b>7%</b>
<b>Nonfunded Students*</b>	Nonfundable	527	406	136	-	1,069	24%	4%
<b>Total Students</b>	<b>Total</b>	<b>1,821</b>	<b>2,165</b>	<b>464</b>	<b>-</b>	<b>4,450</b>		<b>6%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	261	355			616		
	<b>02-03 Grad Cap</b>			125		125		
	<b>03-05 Fundable</b>	158	-118	-17	0	23		
	<b>03-05 Nonres.</b>	108	169	28		305		
	<b>Total</b>	<b>527</b>	<b>406</b>	<b>136</b>	<b>0</b>	<b>1069</b>		

		<b>2003-05 Legislatively Adopted Budget</b>						
		<i>Enrollment = 2002-03 actuals with grad. cap at the lesser of 2000-01 or 2002-03 actual FTE; plus 200 special education FTE. Nonfundable FTE represents nonresident FTE plus 2003-05 unfunded FTE (6/21/04 projection).</i>						
		<b>Funding by Institution</b>						
Cell Values at:	Enrollment at:	<b>2003-05 Funding Summary</b>						
72.00%	83.22%	Lower Division	Upper Division	Master Grad	PhD	Total	Campus %	System %
<b>Western Oregon University</b>								
<b>State Funding</b>	Level 1	3,377,163	4,580,582	2,529,888	-	10,487,633	42%	7%
	Level 2	3,195,199	7,773,005	235,777	-	11,203,981	45%	7%
	Level 3	1,378,896	1,690,370	107,981	-	3,177,247	13%	3%
	<b>Total</b>	<b>7,951,259</b>	<b>14,043,956</b>	<b>2,873,646</b>	<b>-</b>	<b>24,868,861</b>		<b>6%</b>
<b>Funding per Student</b>	Level 1	2,584	3,326	4,207	-	3,192		
	Level 2	3,244	4,151	5,692	-	3,865		
	Level 3	4,646	6,296	8,166	-	5,492		
	<b>Total</b>	<b>3,072</b>	<b>3,992</b>	<b>4,380</b>	<b>-</b>	<b>3,677</b>		
	Under / Grad	3,602		4,380		3,677		
<b>Oregon (funded) Students</b>	Level 1	1,307	1,377	601	-	3,285	49%	7%
	Level 2	985	1,872	41	-	2,899	43%	8%
	Level 3	297	268	13	-	578	9%	4%
	<b>Fundable</b>	<b>2,589</b>	<b>3,518</b>	<b>656</b>	<b>-</b>	<b>6,763</b>	<b>75%</b>	<b>7%</b>
<b>Nonfunded Students*</b>	Nonfundable	1,015	916	306	-	2,237	25%	5%
<b>Total Students</b>	<b>Total</b>	<b>3,604</b>	<b>4,434</b>	<b>962</b>	<b>-</b>	<b>9,000</b>		<b>6%</b>
<b>*Nonfunded Students</b>	<b>02-03 Fundable</b>	<b>522</b>	<b>710</b>	<b>-</b>	<b>-</b>	<b>1,232</b>		
	<b>02-03 Grad Cap</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>250</b>		
	<b>03-05 Fundable</b>	<b>273</b>	<b>(139)</b>	<b>(8)</b>	<b>-</b>	<b>126</b>		
	<b>03-05 Nonres.</b>	<b>220</b>	<b>345</b>	<b>64</b>	<b>-</b>	<b>629</b>		
	<b>Total</b>	<b>1,015</b>	<b>916</b>	<b>306</b>	<b>-</b>	<b>2,237</b>		