Profile of Portland State University

September 2001

Students Fall 2000

<table>
<thead>
<tr>
<th>PSU</th>
<th>OUS</th>
<th>PSU's % of OUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total annual unduplicated headcount (1999-00)</td>
<td>34,216</td>
<td>98,373</td>
</tr>
<tr>
<td>Undergraduates</td>
<td>13,733</td>
<td>56,053</td>
</tr>
<tr>
<td>– Percent 25 or older</td>
<td>39%</td>
<td>23%</td>
</tr>
<tr>
<td>– Percent part-time (&lt;12 hours)</td>
<td>43%</td>
<td>22%</td>
</tr>
<tr>
<td>– Percent ethnic minority</td>
<td>18%</td>
<td>14%</td>
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<tr>
<td>Graduates</td>
<td>5,296</td>
<td>13,455</td>
</tr>
<tr>
<td>– Masters, postbaccalaureate, non-admit</td>
<td>4,909</td>
<td>10,378</td>
</tr>
<tr>
<td>– Doctoral, first-professional</td>
<td>387</td>
<td>3,077</td>
</tr>
<tr>
<td>New undergrad community college transfers</td>
<td>1,402</td>
<td>3,526</td>
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</table>

Degrees 1999-00

<table>
<thead>
<tr>
<th>PSU</th>
<th>OUS</th>
<th>PSU’s % of OUS</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>3,129</td>
<td>13,686</td>
</tr>
<tr>
<td>– Associate</td>
<td>0</td>
<td>94</td>
</tr>
<tr>
<td>– Bachelor’s</td>
<td>2,040</td>
<td>9,972</td>
</tr>
<tr>
<td>– Master’s</td>
<td>1,057</td>
<td>3,068</td>
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<tr>
<td>– Doctoral</td>
<td>32</td>
<td>327</td>
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<tr>
<td>– First Professional</td>
<td>0</td>
<td>225</td>
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Tuition & Fees 2001-02

- Resident undergraduate $3,720
- Resident graduate $6,834
- Nonresident undergraduate $12,828
- Nonresident graduate $11,613

Distribution of Undergraduate Course Sections Fall 2000

<table>
<thead>
<tr>
<th>Class Size</th>
<th>Number of Course Sections</th>
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<tbody>
<tr>
<td>&lt;10</td>
<td>0</td>
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<tr>
<td>10-19</td>
<td>500</td>
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<tr>
<td>20-29</td>
<td>450</td>
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<tr>
<td>30-39</td>
<td>400</td>
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<td>40-49</td>
<td>350</td>
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<tr>
<td>50-99</td>
<td>300</td>
</tr>
<tr>
<td>100-199</td>
<td>250</td>
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<tr>
<td>200+</td>
<td>200</td>
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Resident Undergraduate Student Budget, 2000-01
Total = $12,725
Profile of Portland State University

Campus Facilities as of June 2001

- Total all facilities: 49 facilities totaling 2,850,000 gsf*
- E&G facilities:
  - Percent built between 1960-1975: 70%
  - Percent of E&G in deferred maintenance: 23%
- Total current replacement value: $570 million
  - E&G plant: $443 million
  - Auxiliary enterprises: $127 million

*Gross square feet

Current Projects:
- Urban Center
- Stott Recreation Field
- Lincoln code upgrade

Facilities Needs:
- Classroom, lab modernization
- Code, deferred maintenance
- Library addition & remodel
- Two new engineering buildings
- Remodel of science facilities
- Rehabilitation of Lincoln Hall for Fine & Performing Arts
- Hazardous materials processing facility
- Smith Memorial Center rehab
- New Oregon public health & environmental quality laboratory
- New university student housing & grade school renovations
- Parking structures #3 & #4 (seismic renovation)
- Native American Culture Center

Enrollment by Oregon County, Fall 2000
Portland State University

Total from Oregon = 15,490 Students
(county of origin is unknown for 2,776 students)
Profile of Portland State University

Annual Revenues and Expenditures, 1999-2000

<table>
<thead>
<tr>
<th></th>
<th>PSU</th>
<th>OUS</th>
<th>PSU’s % of OUS</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>(in millions)</td>
<td>(in millions)</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$237.5</td>
<td>$1,340.2</td>
<td>17.7%</td>
</tr>
<tr>
<td>Tuition &amp; fees</td>
<td>63.7</td>
<td>282.6</td>
<td>22.5%</td>
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<tr>
<td>Government appropriations</td>
<td>62.2</td>
<td>364.6</td>
<td>17.1%</td>
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<tr>
<td>Gifts, grants &amp; contracts</td>
<td>81.8</td>
<td>421.6</td>
<td>19.4%</td>
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<tr>
<td>All other</td>
<td>29.8</td>
<td>271.5</td>
<td>11.0%</td>
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<tr>
<td>Total Expenditures</td>
<td>$225.4</td>
<td>$1,289.1</td>
<td>17.5%</td>
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<tr>
<td>Instruction</td>
<td>71.0</td>
<td>328.9</td>
<td>21.6%</td>
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<tr>
<td>Public service</td>
<td>8.3</td>
<td>78.9</td>
<td>10.5%</td>
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<tr>
<td>Research</td>
<td>13.0</td>
<td>171.5</td>
<td>7.6%</td>
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<tr>
<td>All other</td>
<td>133.1</td>
<td>709.8</td>
<td>18.7%</td>
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Faculty 2000-01 (Full-Time Ranked Instructional)

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Men</th>
<th>Percent of Total</th>
<th>Women</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>503</td>
<td>307</td>
<td>61%</td>
<td>196</td>
<td>39%</td>
</tr>
<tr>
<td>Professor</td>
<td>195</td>
<td>148</td>
<td>76%</td>
<td>47</td>
<td>24%</td>
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<tr>
<td>Associate Professor</td>
<td>109</td>
<td>64</td>
<td>59%</td>
<td>45</td>
<td>41%</td>
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<tr>
<td>Assistant Professor</td>
<td>140</td>
<td>76</td>
<td>54%</td>
<td>64</td>
<td>46%</td>
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<tr>
<td>Instructor/Lecturer</td>
<td>59</td>
<td>19</td>
<td>32%</td>
<td>40</td>
<td>68%</td>
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</table>

Executive Salaries

- President $141,972
- Provost $139,056
- Vice Pres. Administration $131,700

Average all-ranks faculty salary (weighted) $55,100

Student/Faculty Ratio, Fall 2000

- Student FTE per faculty FTE
  - Ranked faculty 18.7
  - All faculty 21.3

Faculty and Staff, 1999

<table>
<thead>
<tr>
<th></th>
<th>PSU</th>
<th>OUS</th>
<th>PSU’s % of OUS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>N</td>
<td>%</td>
<td>N</td>
</tr>
<tr>
<td>Total</td>
<td>1,986</td>
<td>100%</td>
<td>11,708</td>
</tr>
<tr>
<td>Faculty*</td>
<td>1,060</td>
<td>53%</td>
<td>5,900</td>
</tr>
<tr>
<td>Executive/administrative</td>
<td>91</td>
<td>5%</td>
<td>499</td>
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<tr>
<td>Professional non-faculty</td>
<td>357</td>
<td>18%</td>
<td>1,688</td>
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<tr>
<td>Secretarial/clerical</td>
<td>337</td>
<td>17%</td>
<td>1,998</td>
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<tr>
<td>Technical/paraprofessional</td>
<td>92</td>
<td>5%</td>
<td>599</td>
</tr>
<tr>
<td>Skilled craft</td>
<td>20</td>
<td>1%</td>
<td>332</td>
</tr>
<tr>
<td>Services/maintenance</td>
<td>29</td>
<td>1%</td>
<td>692</td>
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</table>

*Those holding academic rank with assignments of instruction, research, or public service.
## Profile of Portland State University

<table>
<thead>
<tr>
<th>Programs of Study</th>
<th>Bachelor's</th>
<th>Master's</th>
<th>Doctorate</th>
<th>Certificate</th>
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</thead>
<tbody>
<tr>
<td><strong>CONSERVATION &amp; RENEWABLE NATURAL RESOURCES</strong></td>
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<tr>
<td>Environmental Sci &amp; Resources/Environmental Studies</td>
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<tr>
<td>Hydrology</td>
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<tr>
<td><strong>ARCHITECTURE &amp; RELATED PROGRAMS</strong></td>
<td>●</td>
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<tr>
<td>Architecture</td>
<td>●</td>
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<tr>
<td>Urban &amp; Regional Planning</td>
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<tr>
<td><strong>AREA, ETHNIC, &amp; CULTURAL STUDIES</strong></td>
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<tr>
<td>Area Studies (Euro, Latin Amer, Middle East Studies)</td>
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<tr>
<td>Ethnic &amp; Cultural Studies (Black, Chicano/Latino Studies)</td>
<td>●</td>
<td></td>
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<tr>
<td>Women's Studies</td>
<td>●</td>
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<tr>
<td><strong>MARKETING OPERATIONS/MKTING &amp; DISTRIBUTION</strong></td>
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<tr>
<td>Food Industry Management</td>
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<td><strong>COMMUNICATIONS</strong></td>
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<tr>
<td>Professional Communication</td>
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<td><strong>COMPUTER &amp; INFORMATION SCIENCES</strong></td>
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<tr>
<td>Computer Science</td>
<td>●</td>
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<tr>
<td>Software Engineering (joint program with OGI)</td>
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<tr>
<td><strong>EDUCATION</strong></td>
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<tr>
<td>Education, General</td>
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<tr>
<td>Education Leadership / Supervision</td>
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<tr>
<td>Educational Media</td>
<td>●</td>
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<tr>
<td>Special Education / Early Intervention / Hearing Impaired</td>
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<tr>
<td>Counseling</td>
<td>●</td>
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</tr>
<tr>
<td>General Teacher Education (elementary, early childhood)</td>
<td>●</td>
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<tr>
<td>Teacher Ed, Specific Academic &amp; Vocational Programs</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Teaching English to Speakers of Other Languages</td>
<td>●</td>
<td>●</td>
<td>●</td>
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<tr>
<td><strong>ENGINEERING</strong></td>
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</tr>
<tr>
<td>Civil Engineering / Civil Engineering Management</td>
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<tr>
<td>Computer Engineering</td>
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<td>Electrical Engineering / Electrical &amp; Computer Engineering</td>
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<tr>
<td>Manufacturing Engineering (joint program with OSU)</td>
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<tr>
<td>Mechanical Engineering</td>
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<td>Engineering Management</td>
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<td>Engineering, Special Programs</td>
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<td><strong>FOREIGN LANGUAGES &amp; LITERATURES</strong></td>
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<td>Foreign Languages/Foreign Lit &amp; Lang/Applied Linguistics</td>
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<td><strong>HOME ECONOMICS</strong></td>
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<tr>
<td>Child &amp; Family Studies</td>
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<tr>
<td>Writing</td>
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<tr>
<td>Speech / Communication</td>
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<td><strong>LIBERAL ARTS &amp; SCIENCES</strong></td>
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<td>Arts &amp; Letters / General Studies</td>
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<td><strong>BIOLOGICAL/LIFE SCIENCES</strong></td>
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<td><strong>MATHEMATICS</strong></td>
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<tr>
<td>Applied Statistics</td>
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</tbody>
</table>
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<table>
<thead>
<tr>
<th>Programs of Study</th>
<th>Bachelor’s</th>
<th>Master’s</th>
<th>Doctorate</th>
<th>Certificate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MULTI/INTERDISCIPLINARY STUDIES</strong></td>
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<td>General Science</td>
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<td>Conflict Resolution</td>
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<td>Interdisciplinary Studies</td>
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<td>Philosophy</td>
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<td>Geology</td>
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<td>Earth &amp; Space Sciences for K-12 Education</td>
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<td>Physics</td>
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<td>Environmental Geology / Hydrogeology</td>
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<td><strong>PSYCHOLOGY</strong></td>
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<tr>
<td>Psychology</td>
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<td><strong>PROTECTIVE SERVICES</strong></td>
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<td>Administration of Justice</td>
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<td><strong>PUBLIC ADMINISTRATION &amp; SERVICES</strong></td>
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<td>Public Administration / Public Administration &amp; Policy</td>
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<tr>
<td>Social Work &amp; Social Research</td>
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<td>General Social Science</td>
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<tr>
<td>Geography</td>
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<tr>
<td>Political Science</td>
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<tr>
<td>Sociology</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Community Development / Urban Studies</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>VISUAL &amp; PERFORMING ARTS</strong></td>
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</tr>
<tr>
<td>Theater Arts</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Fine Arts &amp; Arts Studies (Art, Painting, Sculpture)</td>
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Oregon University System Academic Program Database available at www.ous.edu/aca/acadprog.html