Students Fall 2000

<table>
<thead>
<tr>
<th></th>
<th>WOU</th>
<th>OUS</th>
<th>WOU's % of OUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total annual unduplicated headcount (1999-00)</td>
<td>6,353</td>
<td>98,373</td>
<td>6.5%</td>
</tr>
<tr>
<td>Undergraduates</td>
<td>4,203</td>
<td>56,053</td>
<td>7.5%</td>
</tr>
<tr>
<td>– Percent 25 or older</td>
<td>16%</td>
<td>23%</td>
<td>5.5%</td>
</tr>
<tr>
<td>– Percent part-time (&lt;12 hours)</td>
<td>11%</td>
<td>22%</td>
<td>3.8%</td>
</tr>
<tr>
<td>– Percent ethnic minority</td>
<td>10%</td>
<td>14%</td>
<td>5.5%</td>
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<tr>
<td>Graduates</td>
<td>528</td>
<td>13,455</td>
<td>3.9%</td>
</tr>
<tr>
<td>– Masters, postbaccalaureate, non-admit</td>
<td>528</td>
<td>10,378</td>
<td>5.1%</td>
</tr>
<tr>
<td>– Doctoral, first-professional</td>
<td>0</td>
<td>3,077</td>
<td>0.0%</td>
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<tr>
<td>New undergrad community college transfers</td>
<td>139</td>
<td>3,526</td>
<td>3.9%</td>
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Degrees 1999-00

<table>
<thead>
<tr>
<th></th>
<th>WOU</th>
<th>OUS</th>
<th>WOU's % of OUS</th>
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<tbody>
<tr>
<td>Total</td>
<td>932</td>
<td>13,686</td>
<td>6.8%</td>
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<tr>
<td>– Associate</td>
<td>3</td>
<td>94</td>
<td>3.2%</td>
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<tr>
<td>– Bachelor’s</td>
<td>758</td>
<td>9,972</td>
<td>7.6%</td>
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<tr>
<td>– Master’s</td>
<td>171</td>
<td>3,068</td>
<td>5.6%</td>
</tr>
<tr>
<td>– Doctoral</td>
<td>0</td>
<td>327</td>
<td>0.0%</td>
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<tr>
<td>– First Professional</td>
<td>0</td>
<td>225</td>
<td>0.0%</td>
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</tbody>
</table>

Tuition & Fees 2001-02

- Resident undergraduate $3,660
- Resident graduate 6,234
- Nonresident undergraduate 11,478
- Nonresident graduate 10,890

Distribution of Undergraduate Course Sections Fall 2000

Resident Undergraduate
Student Budget, 2000-01
Total = $11,454

- Personal Expenses 18%
- Tuition & Fees 29%
- Books & Supplies 7%
- Room & Board 46%
Profile of Western Oregon University

Total from Oregon = 4,282 Students
(county of origin is unknown for 368 students)

Campus Facilities as of June 2001

- Total all facilities: 58, 1,000,000 gsf*
- E&G facilities
  - Percent built between 1960-1975: 54%
  - Percent of E&G in deferred maintenance: 16%

(in millions)

- Total current replacement value: $132
  - E&G plant: 91
  - Auxiliary enterprises: 41

*Gross square feet

Recent Construction:
- Hamersly Library

Facilities Needs:
- Classroom, lab modernization
- Code, deferred maintenance
- Renovation of old library for student services, classrooms, faculty offices
- Education building remodel
- New student residence & child care
- New classroom building
- New physical education building
Profile of Western Oregon University

Annual Revenues and Expenditures, 1999-2000

<table>
<thead>
<tr>
<th></th>
<th>WOU     (in millions)</th>
<th>OUS      (in millions)</th>
<th>WOU’s % of OUS</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$68.2</td>
<td>$1,340.2</td>
<td>5.1%</td>
</tr>
<tr>
<td>– Tuition &amp; fees</td>
<td>13.3</td>
<td>282.6</td>
<td>4.7%</td>
</tr>
<tr>
<td>– Government appropriations</td>
<td>15.8</td>
<td>364.6</td>
<td>4.3%</td>
</tr>
<tr>
<td>– Gifts, grants &amp; contracts</td>
<td>23.3</td>
<td>421.6</td>
<td>5.5%</td>
</tr>
<tr>
<td>– All other</td>
<td>15.8</td>
<td>271.5</td>
<td>5.8%</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$65.7</td>
<td>$1,289.1</td>
<td>5.1%</td>
</tr>
<tr>
<td>– Instruction</td>
<td>16.1</td>
<td>328.9</td>
<td>4.9%</td>
</tr>
<tr>
<td>– Public service</td>
<td>0.6</td>
<td>78.9</td>
<td>0.8%</td>
</tr>
<tr>
<td>– Research</td>
<td>5.0</td>
<td>171.5</td>
<td>2.9%</td>
</tr>
<tr>
<td>– All other</td>
<td>44.0</td>
<td>709.8</td>
<td>6.2%</td>
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</tbody>
</table>

Faculty 2000-01 (Full-Time Ranked Instructional)

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Men</th>
<th>Percent of Total</th>
<th>Women</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>163</td>
<td>92</td>
<td>56%</td>
<td>71</td>
<td>44%</td>
</tr>
<tr>
<td>– Professor</td>
<td>40</td>
<td>30</td>
<td>75%</td>
<td>10</td>
<td>25%</td>
</tr>
<tr>
<td>– Associate Professor</td>
<td>40</td>
<td>23</td>
<td>58%</td>
<td>17</td>
<td>42%</td>
</tr>
<tr>
<td>– Assistant Professor</td>
<td>67</td>
<td>32</td>
<td>48%</td>
<td>35</td>
<td>52%</td>
</tr>
<tr>
<td>– Instructor/Lecturer</td>
<td>16</td>
<td>7</td>
<td>44%</td>
<td>9</td>
<td>56%</td>
</tr>
</tbody>
</table>

Executive Salaries

- **President** $112,680
- **Provost** 96,912
- **Vice Pres. Administration** 75,000

- **Student/Faculty Ratio, Fall 2000**
  - Student FTE per faculty FTE
    - Ranked faculty 21.5
    - All faculty 21.0

- Average all-ranks faculty salary (weighted) $43,000

Faculty and Staff, 1999

<table>
<thead>
<tr>
<th></th>
<th>WOU</th>
<th>OUS</th>
<th>WOU’s % of OUS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>678</td>
<td>11,708</td>
<td>5.8%</td>
</tr>
<tr>
<td>– Faculty*</td>
<td>334</td>
<td>5,900</td>
<td>5.7%</td>
</tr>
<tr>
<td>– Executive/administrative</td>
<td>21</td>
<td>499</td>
<td>4.2%</td>
</tr>
<tr>
<td>– Professional non-faculty</td>
<td>111</td>
<td>1,688</td>
<td>6.6%</td>
</tr>
<tr>
<td>– Secretarial/clerical</td>
<td>71</td>
<td>1,998</td>
<td>3.6%</td>
</tr>
<tr>
<td>– Technical/paraprofessional</td>
<td>57</td>
<td>599</td>
<td>9.5%</td>
</tr>
<tr>
<td>– Skilled craft</td>
<td>16</td>
<td>332</td>
<td>4.8%</td>
</tr>
<tr>
<td>– Services/maintenance</td>
<td>68</td>
<td>692</td>
<td>9.8%</td>
</tr>
</tbody>
</table>

*Those holding academic rank with assignments of instruction, research, or public service.
## Profile of Western Oregon University

### Programs of Study

<table>
<thead>
<tr>
<th>Field of Study</th>
<th>Bachelor's</th>
<th>Master's</th>
<th>Doctorate</th>
<th>Certificate</th>
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</thead>
<tbody>
<tr>
<td><strong>Computer &amp; Information Sciences</strong></td>
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<tr>
<td>Computer Science</td>
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<tr>
<td>Information Systems</td>
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<tr>
<td><strong>Education</strong></td>
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<tr>
<td>Educational Media/Technology</td>
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<tr>
<td>Special Education/Early Intervention/Severely Handicapped</td>
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<tr>
<td>Deaf/Hard of Hearing</td>
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<tr>
<td>Rehabilitation Counseling</td>
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<tr>
<td>General Teacher Ed (teaching, elem, secnd, early childhood)</td>
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<tr>
<td>Teacher Ed, Specific Academic &amp; Vocational Programs</td>
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<tr>
<td><strong>Foreign Languages &amp; Literatures</strong></td>
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<tr>
<td>Spanish</td>
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<td><strong>English Language &amp; Literature</strong></td>
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<tr>
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<td>Speech Communication</td>
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<td><strong>Multi/Interdisciplinary Studies</strong></td>
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<td>Correctional Administration</td>
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<td>Corrections/Law Enforcement/Crime Prevention</td>
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<tr>
<td>Fire Services Administration</td>
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<td><strong>Public Administration &amp; Services</strong></td>
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Oregon University System Academic Program Database available at www.ous.edu/aca/acadprog.html