



# OUS Capital Construction Budget Request 2007-2009 Campus Priorities

Priority	Project Name	General Fund	XI-G Bonds	XI-F Bonds	Lottery Bonds	State Energy Loans	Seismic Bonds	Certificates of Participation	Other Funds	Totals
<b><i>Eastern Oregon University</i></b>										
1 E&G	Eastern Oregon Regional Information Center	\$4,500,000	\$9,000,000	\$7,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$25,500,000
2 E&G	Hermiston Center	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$13,000,000
1 SBF	Hoke Union Building	\$0	\$600,000	\$5,500,000	\$0	\$400,000	\$4,000,000	\$0	\$600,000	\$11,100,000
<b>EOU Total</b>		<b>\$4,500,000</b>	<b>\$16,100,000</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$11,600,000</b>	<b>\$49,600,000</b>
<b><i>Oregon Institute of Technology</i></b>										
1 E&G	Center for Health Professions	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$15,000,000
2 E&G	Village for Sustainable Living Instruction & Applied Research	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000
3 E&G	Geothermal Power Generation Project	\$0	\$0	\$3,500,000	\$500,000	\$0	\$0	\$0	\$0	\$4,000,000
<b>OIT Total</b>		<b>\$0</b>	<b>\$10,000,000</b>	<b>\$3,500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$24,000,000</b>
<b><i>Oregon State University</i></b>										
1 E&G	Pauling Research & Education Bldg. (LPI & class laboratory)	\$0	\$31,256,035	\$0	\$0	\$0	\$0	\$0	\$31,256,035	\$62,512,070
2 E&G	Student Learning Center	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$40,000,000
3 E&G	Expedition Support Center (COAS)	\$0	\$1,999,996	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$3,999,996
4 E&G	Mouse Model Organism Facility	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$1,500,000
1 AUX	Reser Stadium Expansion Project, Phase II	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000
2 AUX	UHDS Arnold Hall Renovation	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
3 AUX	UHDS 26th Ave Dining Center - Academic Space	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
4 AUX	Cross Country Track	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
5 AUX	University/Athletics Academic Center	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
6 AUX	UHDS Poling Hall Renovation	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
7 AUX	Boathouse Remodel	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
8 AUX	UHDS, Residential Infrastructure Upgrades	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
9 AUX	Gill Coliseum Renovation	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
1 SBF	Intramural Field Synthetic Turf Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000

OSU Total	\$0	\$54,006,031	\$104,500,000	\$0	\$0	\$0	\$0	\$0	\$57,256,035	\$215,762,066
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### Portland State University

1 E&G	Science Research and Teaching Center/Hazardous Waste Facility	\$0	\$9,500,000	\$0	\$10,000,000	\$10,000,000	\$2,000,000	\$0	\$9,500,000	\$41,000,000
2 E&G	Graduate School of Social Work (Redevelop PCAT Bldg)	\$0	\$10,000,000	\$39,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$59,000,000
3 E&G	Community College Partnership Building	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$10,000,000
1 AUX	Housing/Land Acquisition	\$0	\$0	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$24,000,000
2 AUX	Parking Expansion, Block 189 Development	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
3 AUX	Retail Development	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
4 AUX	Peter Stott Center Gymnasium Expansion	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000
5 AUX	Land Acquisition	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
6 AUX	Walk of the Heroines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
PSU Total		\$0	\$24,500,000	\$96,500,000	\$10,000,000	\$10,000,000	\$2,000,000	\$0	\$26,300,000	\$169,300,000

### Southern Oregon University

1 E&G	Theatre Arts Expansion and Remodel	\$0	\$4,350,000	\$0	\$0	\$0	\$0	\$0	\$4,350,000	\$8,700,000
2 E&G	Sciences Renovation & Addition with OHSU Nursing (Planning & Desig	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
SOU Total		\$4,000,000	\$8,350,000	\$0	\$0	\$0	\$0	\$0	\$4,350,000	\$16,700,000

### Systemwide

1 SYS	Capital Renewal, Code, and Safety (Current needs)	\$40,000,000	\$40,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$110,000,000
2 SYS	Deferred Maintenance	\$0	\$0	\$21,929,000	\$39,635,000	\$58,252,000	\$54,353,000	\$0	\$1,978,000	\$176,147,000
3 SYS	Renewable Energy Demonstration Projects	\$0	\$0	\$0	\$5,000,000	\$10,000,000	\$0	\$0	\$5,000,000	\$20,000,000
4 SYS	ORBIS Cascade Alliance Regional Library Services Center	\$0	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$9,200,000
5 SYS	OUS Portland Office	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$10,000,000
SYS Total		\$40,000,000	\$44,600,000	\$48,929,000	\$44,635,000	\$68,252,000	\$54,353,000	\$0	\$24,578,000	\$325,347,000

### University of Oregon

1 E&G	Condon Hall Addition and Alterations	\$0	\$4,000,000	\$0	\$0	\$0	\$5,500,000	\$0	\$4,000,000	\$13,500,000
2 E&G	Integrative Science Complex, Phase 2	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$60,000,000
1 AUX	Riverfront Research Park Multi-Tenant Building	\$0	\$0	\$19,250,000	\$0	\$0	\$0	\$0	\$0	\$19,250,000
2 AUX	Riverfront Research Park Building Purchase	\$0	\$0	\$14,373,000	\$0	\$0	\$0	\$0	\$0	\$14,373,000
3 AUX	New Student Housing	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
4 AUX	Food Service Upgrade	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
5 AUX	Residence Hall Renewal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
6 AUX	Residence Hall Renewal for Marketability	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

UO Total	\$0	\$34,000,000	\$78,623,000	\$0	\$0	\$5,500,000	\$0	\$34,000,000	\$152,123,000
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Western Oregon University

1 E&G	Business/Math/Computer Science (Former DPSST Facility)	\$6,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$14,000,000
2 E&G	Humanities and Social Science Remodel	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$786,000	\$0	\$1,004,000	\$3,790,000
1 AUX	New Student Residence	\$0	\$0	\$11,250,000	\$0	\$0	\$0	\$0	\$0	\$11,250,000
WOU Total		\$6,000,000	\$7,000,000	\$11,250,000	\$1,000,000	\$1,000,000	\$786,000	\$0	\$2,004,000	\$29,040,000

<b>2007-2009 Total</b>		<b>\$54,500,000</b>	<b>\$198,556,031</b>	<b>\$356,302,000</b>	<b>\$56,135,000</b>	<b>\$79,652,000</b>	<b>\$66,639,000</b>	<b>\$0</b>	<b>\$170,088,035</b>	<b>\$981,872,066</b>
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