

OUS, Amendment of OAR 580-040-0040, 2009-10 Academic Year Fee Book

Executive Summary:

Staff is requesting the approval of proposed OUS tuition and fee rates as well as related policies for the 2009-10 academic year. Due to the Legislative schedule, this is being tendered as a temporary rule. A permanent rule along with required public hearings will be completed later this Fall.

Background:

The tuition and fee proposals in the 2009-10 Academic Year Fee Book include proposed rate and tuition plateau changes as well as phasing out certain resource fees in compliance with the Board's policies for such. The proposed tuition and fee rates have been reviewed to ensure compliance with the policy adopted by the Board in January 2008 regarding the transition of resource fees into tuition and with a 2009-11 Legislative Budget Note limiting tuition and resource fee increases for resident undergraduate students.

2009-2011 Legislative Budget Note

"In adopting the budget for the Department of Higher Education, the Legislature intends that increases in the rates for tuition and resource fees paid by resident undergraduate students at universities whose enrollment are at least 7,500 students shall not exceed an average of 8% per year, and may not exceed 9% per year for any single institution. Increases in the rates for tuition and resource fees paid by resident undergraduate students at all other Department of Higher Education institutions shall not exceed an average of 5% per year, and may not exceed 6.5% per year for any single institution, except for Western Oregon University which may increase rates for new students entering the Western Promise program by 9% in the year of entry. The Department shall report to the Legislature by January 31, 2010 regarding increases in the rates for tuition and resource fees paid by resident undergraduate students. If the State Board of Higher Education proposes to increase rates in excess of the legislatively intended rates stated above, it shall report to the Emergency Board or Joint Committee on Ways and Means prior to approving such an increase."

To ensure compliance with this budget note required a sophisticated analysis outlined as follows:

1. Used the 2007-08 carrying loads by undergraduate resident students to:
 - a. Derive tuition, rolled in resource fee revenues (OSU), and continuing resource fee revenues (OIT, UO, and students enrolled in WOU Promise 2007) in 2008-09 using 2008-09 tuition and fee rates. This calculation establishes the base year revenues of tuition and resource fees in 2009-10.
 - b. Project tuition and resource fee revenues in 2009-10 using 2009-10 proposed tuition and resource fee rates. This established the estimated total revenue for 2009-10 assuming the carrying load remains the same.

- c. For universities with at least 7,500 students (OSU-Corvallis, PSU, and UO), this analysis as detailed in Table A illustrated an average 8% increase in overall tuition and resource fee revenues with no single institution in excess of 8.5% , thus indicating compliance with the budget note.
- d. For all other universities (EOU, OIT, OSU-Cascades, SOU, and WOU), this analysis as detailed in Table B illustrated an average 5% increase in overall tuition and resource fee revenues with no single institution in excess of 5.4% (except WOU new Promise students at 9%), thus indicating compliance with the budget note.

TABLE A: Undergraduate Resident Tuition and Resource Fee Revenue for FY09 and FY10 based on FY08 Actual Enrollment OSU-Main, PSU and UO

	OSU UG Base	OSU Pre- Engineering	OSU Engineering	OSU Business	OSU Honors (Fee Only)	OSU Corvallis Total	PSU UG Base (Includes Fine Arts)	PSU Business	PSU Engineering	PSU Institution Total	UO UG Base	OUS Campuses OSU, PSU, UO
FY 08-09												
Tuition	40,450,816	3,811,840	4,745,216	6,208,640		55,216,512	48,255,186	6,708,472	2,316,740	57,280,398	56,970,909	169,467,819
Resource Fee Revenue (to be Rolled-In FY10)												
Technology Fee	2,739,512	256,473	315,816	418,756		3,730,557						3,730,557
Registration Fee	304,920	27,555	33,968	45,188		411,631						411,631
Pre-Engineering		502,810				502,810						502,810
Engineering			1,338,586			1,338,586						1,338,586
School of Business				517,459		517,459						517,459
Honors Program					318,750	318,750						318,750
CAS Program Fee	53,938	5,251	6,645	8,513		74,347						74,347
Weatherford Residential College	107,939	10,508	13,297	17,037		148,781						148,781
Education Program Fee	94,437	9,194	11,633	14,906		130,170						130,170
Lib Arts Program Fee	89,997	8,762	11,086	14,205		124,050						124,050
Science Program Fee	51,437	5,008	6,336	8,119		70,900						70,900
Human Dev Program Fee	13,349	1,300	1,644	2,107		18,400						18,400
DHE Apparel Program Fee	38,007	3,700	4,682	5,999		52,388						52,388
Housing Studies Program Fee	124,784	12,148	15,372	19,695		171,999						171,999
Merchandising Mgmt Program Fee	1,378	134	170	218		1,900						1,900
Resource Fees Revenue (to be Rolled-In FY10)	3,619,698	842,843	1,759,235	1,072,202	318,750	7,612,728	-	-	-	-	-	7,612,728
Tuition and Fees to be Rolled-In in FY09	44,070,514	4,654,683	6,504,451	7,280,842	318,750	62,829,240	48,255,186	6,708,472	2,316,740	57,280,398	56,970,909	177,080,547
Resource Fee Revenue (Continuing for FY10)												
AAA Undergraduate Majors (includes pre-majors)											77,013	77,013
Studio-based Fee											174,795	174,795
Non Studio-based Fee											26,520	26,520
College of Arts and Sciences											213,252	213,252
CAS Additional Science Fee											577,623	577,623
CAS Additional Computer Science and Math Fee											65,341	65,341
CAS Social Studies											300,456	300,456
Undeclared Student Resource Fee											299,728	299,728
Journalism (includes pre-majors)											380,937	380,937
Honors College YR1											427,293	427,293
Honors College YR2											150,150	150,150
Honors College YR3											86,250	86,250
Honors College YR4											141,500	141,500
Lundquist College of Business (majors)											369,105	369,105
Lundquist College of Business (pre-majors)											186,372	186,372
School of Music											65,920	65,920
College of Education (includes pre-majors)											82,836	82,836
Subtotal Tuition and Resource Fee Revenue											3,625,091	3,625,091
Total Tuition and Resource Fee Revenue	44,070,514	4,654,683	6,504,451	7,280,842	318,750	62,829,240	48,255,186	6,708,472	2,316,740	57,280,398	60,596,000	180,705,638
FY 09-10												
Proposed Tuition Rev. before 10% Aid	47,719,322	4,990,696	6,832,507	7,812,526	286,875	67,641,925	52,350,644	7,291,106	2,519,455	62,161,205	61,132,860	190,935,990
Resource Fee Revenue (Continuing for FY10)												
AAA Undergraduate Majors (includes pre-majors)											83,580	83,580
Studio-based Fee											189,700	189,700
Non Studio-based Fee											28,900	28,900
College of Arts and Sciences											229,656	229,656
CAS Additional Science Fee (except computer science)											602,467	602,467
CAS Additional Computer Science and Math Fee											66,785	66,785
CAS Social Studies											323,568	323,568
Undeclared Student Resource Fee											322,784	322,784
Journalism (includes pre-majors)											413,420	413,420
Honors College YR1											591,000	591,000
Honors College YR2											171,600	171,600
Honors College YR3											86,250	86,250
Honors College YR4											141,500	141,500
Lundquist College of Business (majors)											400,423	400,423
Lundquist College of Business (pre-majors)											201,402	201,402
School of Music											71,680	71,680
College of Education (includes pre-majors)											89,208	89,208
Total Proposed Tuition & Fees before 10% Aid	47,719,322	4,990,696	6,832,507	7,812,526	286,875	67,641,925	52,350,644	7,291,106	2,519,455	62,161,205	65,146,783	194,949,913
10% aid on new differential tuition		41,644	120,705	32,695	31,875	226,919						226,919
Subtotal 10% aid	-	41,644	120,705	32,695	31,875	226,919	-	-	-	-	-	226,919
FY09-10 Proposed Tuition and Fee Revenue	47,719,322	5,032,340	6,953,212	7,845,220	318,750	67,868,844	52,350,644	7,291,106	2,519,455	62,161,205	65,146,783	195,176,832
% increase over prior year	8.3%	8.1%	6.9%	7.8%	0.0%	8.0%	8.5%	8.7%	8.7%	8.5%	7.5%	8.0%

TABLE B: Undergraduate Resident Tuition and Resource Fee Revenue for FY09 and FY10 based on FY08 Actual Enrollment EOU, OSU-Cascades, OIT, SOU, WOU

	EOU	OIT Regular	OIT Paramed	OIT Clinical Lab	OIT Institution Total	OSU Cascades Base	OSU Cascades Business	OSU Cascades Total	SOU	WOU Continuing	WOU Promise YR1&2	WOU Promise YR3	WOU Institution Total	OUS Regional Universities
FY 08-09														
Tuition	5,612,186	8,007,769	164,781	229,917	8,402,467	825,216	143,104	968,320	11,590,216	4,408,110	6,593,184	4,425,603	15,426,897	42,000,086
Resource Fee Revenue (to be Rolled-In FY10)														
Technology Fee						59,055	9,931	68,986						68,986
Registration Fee						9,405	1,265	10,670						10,670
CAS Program Fee						3,668		3,668						3,668
School of Business Education Program Fee						-	12,120	12,120						12,120
Tuition and Fees to be Rolled-in in FY09	5,612,186	8,007,769	164,781	229,917	8,402,467	897,344	166,420	1,063,764	11,590,216	4,408,110	6,593,184	4,425,603	15,426,897	42,095,529
Resource Fee Revenue (Continuing for FY10)														
Technology Fee		287,901	3,078	4,068	295,047						133,213		133,213	428,260
Health Professions Fee		133,013			133,013									133,013
Engineering Professions Fee		221,688			221,688									221,688
Subtotal Tuition and Resource Fee Revenue	-	642,601	3,078	4,068	649,747	-	-	-	-	-	133,213	-	133,213	782,960
Total Tuition and Resource Fee Revenue	5,612,186	8,650,370	167,859	233,985	9,052,214	897,344	166,420	1,063,764	11,590,216	4,408,110	6,726,397	4,425,603	15,560,110	42,878,489
FY 09-10														
Proposed Tuition Rev. before 10% Aid	5,798,141	8,452,644	164,781	243,207	8,860,632	941,262	178,426	1,119,688	12,221,148	4,801,713	6,593,184	4,824,889	16,219,786	44,219,395
Resource Fee Revenue (Continuing for FY10)														
Technology Fee	-	287,901	3,078	4,068	295,047	-	-	-	-	-	133,213	-	133,213	428,260
Health Professions Fee	-	142,310	-	-	142,310	-	-	-	-	-	-	-	-	142,310
Engineering Professions Fee	-	237,219	-	-	237,219	-	-	-	-	-	-	-	-	237,219
Total Proposed Tuition & Fees before 10% Aid	5,798,141	9,120,074	167,859	247,275	9,535,208	941,262	178,426	1,119,688	12,221,148	4,801,713	6,726,397	4,824,889	16,352,999	45,027,184
10% aid on new differential tuition	-	-	-	-	-	-	1,192	1,192	-	-	-	-	-	1,192
Subtotal 10% aid	-	-	-	-	-	-	1,192	1,192	-	-	-	-	-	1,192
FY09-10 Proposed Tuition and Fee Revenue	5,798,141	9,120,074	167,859	247,275	9,535,208	941,262	179,618	1,120,880	12,221,148	4,801,713	6,726,397	4,824,889	16,352,999	45,028,376
% increase over prior year	3.3%	5.4%	0.0%	5.7%	5.3%	4.9%	7.9%	5.4%	5.4%	8.9%	0.0%	9.0%	5.1%	5.0%

Based on these analyses, we believe that both the intent and the spirit of the budget note have been satisfied by these processes. Prior to January 31, 2010, we will report this information to the Legislature as required by this budget note.

Proposed Changes for the 2009-10 Academic Year:

The following summarizes the proposed changes for the 2009-10 academic year:

The tuition and fee rates will not increase by more than those allowed in the 2009-2011 Legislative Budget Note for resident undergraduate students.

The following Tables 1 through 10 present proposed 2009-10 tuition, fee and housing rates compared to 2008-09 rates for undergraduate and graduate students.

EOU – Eastern Oregon University is proposing to decrease room and board rates between 9.9% to 16.4%, depending on the room and meal plan selected in order to be more competitive with the market.

OIT – Oregon Institute of Technology is proposing to expand basic Health Insurance to students taking 6 to 8 credit hours in response to student demand and at the recommendation of OIT's Student Health Advisory Committee.

OIT is proposing to increase its Health Professions and Engineering Professions Programmatic Resource fee by 7% to maintain current service levels as this fee has not been increased in the last four years.

OSU – Oregon State University is proposing to eliminate all universal and programmatic resource fees for all undergraduate students by rolling them into base tuition and implementing differential tuition in business, engineering and honors program majors with appropriate increases in need based fee remissions effective Fall 2009 (See Table 9).

OSU is continuing with current resource fee practices for graduate students for 2009-10.

OSU is also proposing a differential tuition rate for its new OHSU-OSU Medical Physics program approved by this Board in September 2008.

PSU – Portland State University is proposing differential rates for the Fine and Performing Arts (undergraduate nonresident and graduate students) and the College of Liberal Arts (graduate students – level 1 & 2).

PSU is also proposing to charge a new \$41 Recreation Center fee for all students beginning 2009-10 to support the operations and pay the debt service on its new recreation center.

SOU – Southern Oregon University is proposing to modify its tuition plateau for all undergraduate students.

UO – The University of Oregon is proposing to eliminate all universal resource fees for graduate students by rolling them into base tuition effective Fall 2009. The UO is also proposing to implement differential tuition in Masters of Business Administration and the Allied Arts in Architecture (Level 1 and 2) with the roll-in of programmatic resource fees. All other programmatic resource fees will remain in effect in 2009-10.

The UO is proposing to charge the Recreation Center fee on a per student basis in 2009-10 rather than on a graduated scale. This fee will not increase for undergraduate students taking 12 or more credit hours and graduate students taking 9 or more credit hours there is no increase proposed for this fee in 2009-10.

With the opening of the HEDCO Education Building beginning in Fall 2009, the UO is proposing to increase the College of Education graduate programmatic resource fee from \$52 in 2008-09 to \$200 in 2009-10 to support expanded services including a new on-site computer lab, program specific library resources, a data assessment lab and a centralized office of student academic services.

The UO is proposing to eliminate its tuition plateau for undergraduate students in 2009-10.

WOU – Western Oregon University is proposing to expand the Health Services fee to begin with students taking 6 credit hours rather than 9 credit hours.

WOU is also proposing to increase the rate charged to new resident undergraduate students entering the Western Promise program by 9.0% above the amount charged to Promise students entering in 2008-09. The average rate charged to continuing, non-promise resident undergraduate students is proposed to increase by 8.9%.

Differential Tuition Proposals

As required by policy, campuses must submit a proposal that addresses certain criteria to the Board for new differential tuition. The following are proposals, as submitted by each campus, for the new differential programs for 2009-10 other than those that were created by the roll-in of a programmatic resource fee:

OHSU – OSU Medical Physics program (OSU)

OSU is applying OHSU's existing tuition rate to the joint OHSU-OSU Medical Physics program. The basis for the tuition is to cover the costs of the program and for access to OHSU clinics, Medical Library, and time on their Linear accelerators.

OSU met several times with student leadership from across campus to discuss the budget situation and tuition rate alternatives. ASOSU and administration jointly sponsored an open forum to discuss tuition and budget. ASOSU and the Faculty Senate held a joint open session on

budget and tuition. Last year administrators met several times with students, including open forums, to discuss the change to differential tuition.

School of Fine and Performing Arts – Undergraduate (PSU)

Undergraduate differential tuition for nonresidents only is being proposed at \$25 per credit hour.

- a) Quality of Student Experience – Students benefit from the dominant instructional pattern of individual or studio class size (12-15 students).
- b) Access, Affordability and Student Choice – Current practice is 10% hardship fee remission of the differential tuition.
- c) Cost of Instruction – Dedicated facilities, including theater and exhibition space, as well as digital technology, are a continual source of increased cost of instruction.
- d) Market Pricing – An internal survey of students and peer institutions confirmed that the tuition proposed by PSU falls into an acceptable level for students supportive of increased tuition.
- e) Student Consultation and Support – Student advisory committee and staff communicated potential tuition to students with a majority of students supportive of increased tuition.

School of Fine and Performing Arts – Graduate (PSU)

Graduate differential tuition for resident students at \$22 per credit hour and nonresidents at \$25 per credit hour is being proposed.

Same summary comments as above for undergraduate Fine and Performing Arts students apply to graduate students, with the exception of item (b) Access and Affordability. For graduate programs, PSU will implement a graduate hardship remission program to address all programs with graduate differential tuition. This remission will be coordinated by the campus Financial Aid Office.

College of Liberal Arts and Sciences – Graduate (PSU)

The College of Liberal Arts and Sciences is recommending the establishment of differential tuition for most of its graduate programs. The college has created three groups of students:

<u>Level 1</u>	<u>Level 2</u>	<u>No Differential</u>
Center for Science Ed	Anthropology	Black Studies
Communication	Applied Linguistics	Chicano/Latino Studies
Economics	Biology	International Studies
English	Chemistry	Judaic Studies
Foreign Languages	Conflict Resolution	Native American Studies
General Studies:	English (MFA)	Philosophy
Social Studies	Environmental Science	Women’s Studies
History	Geography	
Psychology	Geology	
Sociology	Math	
	Physics	
	Speech & Hearing	

Level 1 differential tuition is proposed at \$15 per credit hour for both resident and nonresident students. Level 2 differential tuition is proposed at \$22 per credit hour for resident and \$25 per credit hour for nonresident students.

- a) Quality of Student Experience – Increased support of mentors and learning opportunities.
- b) Access, Affordability and Student Choice – Graduate hardship remission program at PSU.
- c) Cost of Instruction – Small class size and specialized departmental costs contribute to increasing cost of instruction.
- d) Market Pricing – An internal survey of students and peer institutions confirmed that the tuition proposed by PSU falls into an acceptable level for students enrolled in Liberal Arts and Sciences.
- e) Student Consultation and Support – Departments surveyed students via classroom discussion, list serves and written communication. The consensus of students is that although tuition increases are generally not welcome, they are willing to accept it in return for program stability and future enhancements.

Tuition and Fee Proposals:

The attached *2009-10 Academic Year Fee Book* draft contains tuition and fee proposals submitted by each OUS institution (see appendix A). The draft details rate changes and other structural changes involving the transition of resource fees into tuition, creation of differential tuition for certain programs and tuition plateau revisions. The fee proposals submitted by each institution are carefully reviewed by Chancellor's Office staff to ensure the 2009-10 tuition and fee proposals comply with related statutes, Board policy, and express Legislative expectations.

The following tables present undergraduate and graduate tuition and fees for 2009-10 contrasted to 2008-09 comparable rates.

2009-10 Undergraduate Tuition and Fee Changes

In tables 1 through 4, resident and nonresident undergraduate tuition and fee rates for the 2009-10 academic year are shown by institution and contrasted to 2008-09 comparable rates at 6, 9, 12, and 15 credit hours.

Table 1
2009-10 Tuition and Fees Per Term
Undergraduate - 6 Credit Hours

Tuition & Rolled-in Resource Fee:	OSU							
	EOU	OIT ^[1]	OSU ^[2]	Cascades ^[2]	PSU ^[3]	SOU	UO ^[4]	WOU ^[5]
Residents	\$ 690.00	\$ 684.00	\$ 906.00	\$ 876.00	\$ 709.50	\$ 720.00	\$ 890.00	\$ 755.00
Nonresidents	\$ 690.00	\$ 684.00	\$ 3,060.00	\$ 3,060.00	\$ 2,634.00	\$ 720.00	\$ 3,125.00	\$ 2,226.00
Mandatory and Resource Fees NOT Rolled-in								
Building	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
Incidental	240.00	147.00	220.90	108.00	125.00	198.00	165.00	105.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	27.00	-	-	-	-	-	-
Registration	-	-	-	-	-	-	-	-
Total Fees	\$ 437.00	\$ 351.00	\$ 388.27	\$ 141.00	\$ 376.00	\$ 380.00	\$ 374.00	\$ 275.00
Total Tuition and Fees^[6]								
Residents	\$ 1,127.00	\$ 1,035.00	\$ 1,294.27	\$ 1,017.00	\$ 1,085.50	\$ 1,100.00	\$ 1,264.00	\$ 1,030.00
Nonresidents	\$ 1,127.00	\$ 1,035.00	\$ 3,448.27	\$ 3,201.00	\$ 3,010.00	\$ 1,100.00	\$ 3,499.00	\$ 2,501.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fee:	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.3%	5.6%	7.2%	4.5%	8.5%	-0.8%	8.9%	9.4%
Nonresidents	3.3%	5.6%	3.7%	3.9%	12.3%	-0.8%	4.6%	6.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	5.1%	0.0%	7.8%	7.0%	0.0%	2.9%
Health	4.5%	35.8%	7.3%	0.0%	6.0%	2.8%	3.8%	100.0%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	41.7%	0.0%
Technology	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Registration	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Total Tuition and Fees								
Residents	3.6%	7.7%	6.6%	3.8%	11.9%	1.0%	7.7%	24.8%
Nonresidents	3.6%	7.7%	3.9%	3.7%	13.1%	1.0%	4.6%	11.9%

Endnotes:

^[1] OIT expanded Health Service fee at the six to eight credit hour levels.

^[2] OSU Undergraduate Technology, Registration, and certain Programmatic Resources Fees rolled into tuition starting 2009-10.

^[3] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.

^[4] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale.

^[5] WOU resident rates are the 2009 undergraduate Promise rate. The percent increase for residents compare the 2009 Promise rates to the 2008 Promise rates. Health Services expanded to begin at 6 credit hours rather than at 9 credit hours.

^[6] Programmatic Fees located in Table 9.

**Table 2
2009-10 Tuition and Fees Per Term
Undergraduate - 9 Credit Hours**

Tuition & Rolled-in Resource Fee	OSU							
	EOU	OIT	OSU ^[1]	Cascades ^[1]	PSU ^[2]	SOU	UO ^[3]	WOU ^[4]
Residents	\$ 1,035.00	\$ 1,026.00	\$ 1,359.00	\$ 1,314.00	\$ 1,064.25	\$ 1,080.00	\$ 1,280.00	\$ 1,130.00
Nonresidents	\$ 1,035.00	\$ 3,330.00	\$ 4,590.00	\$ 4,590.00	\$ 3,951.00	\$ 3,690.00	\$ 4,580.00	\$ 3,339.00
Mandatory and Resource Fees NOT Rolled-in								
Building	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00
Incidental	240.00	177.00	235.90	120.00	172.00	294.00	180.00	157.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	40.50	-	-	-	-	-	-
Registration	-	-	-	-	-	-	-	-
Total Fees	\$ 443.00	\$ 400.50	\$ 409.27	\$ 159.00	\$ 429.00	\$ 482.00	\$ 395.00	\$ 333.00
Total Tuition and Fees^[5]								
Residents	\$ 1,478.00	\$ 1,426.50	\$ 1,768.27	\$ 1,473.00	\$ 1,493.25	\$ 1,562.00	\$ 1,675.00	\$ 1,463.00
Nonresidents	\$ 1,478.00	\$ 3,730.50	\$ 4,999.27	\$ 4,749.00	\$ 4,380.00	\$ 4,172.00	\$ 4,975.00	\$ 3,672.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fee	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.3%	5.6%	8.0%	5.3%	8.5%	1.4%	1.3%	9.2%
Nonresidents	3.3%	9.1%	3.9%	4.2%	12.3%	-3.9%	0.2%	6.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.8%	0.0%	8.2%	7.3%	0.0%	2.6%
Health	4.5%	0.7%	7.3%	0.0%	6.0%	2.8%	3.8%	3.8%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	17.3%	0.0%
Technology	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Registration	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Total Tuition and Fees								
Residents	3.5%	4.0%	7.3%	4.7%	10.9%	2.6%	1.6%	7.7%
Nonresidents	3.5%	8.1%	4.0%	4.0%	12.8%	-2.9%	0.4%	5.7%
Endnotes:								
[1] OSU Undergraduate Technology, Registration, and certain Programmatic Resources Fees rolled into tuition starting 2009-10.								
[2] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.								
[3] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale.								
[4] WOU resident rates are the 2009 undergraduate Promise rate. The percent increase for residents compare the 2009 Promise rates to the 2008 Promise rates.								
[5] Programmatic Fees located in Table 9.								

**Table 3
2009-10 Tuition and Fees Per Term
Undergraduate - 12 Credit Hours**

Tuition & Rolled-in Resource Fees	OSU							
	EOU	OIT	OSU ^[1]	Cascades ^[1]	PSU ^[2]	SOU	UO ^[3]	WOU ^[4]
Residents	\$ 1,376.00	\$ 1,368.00	\$ 1,812.00	\$ 1,752.00	\$ 1,419.00	\$ 1,440.00	\$ 1,670.00	\$ 1,505.00
Nonresidents	\$ 1,376.00	\$ 4,440.00	\$ 6,120.00	\$ 6,120.00	\$ 5,268.00	\$ 4,920.00	\$ 6,035.00	\$ 4,452.00
Mandatory and Resource Fees NOT Rolled-in								
Building	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Incidental	240.00	237.00	250.90	135.00	218.00	294.00	195.00	209.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	54.00	-	-	-	-	-	-
Registration	-	-	-	-	-	-	-	-
Total Fees	\$ 449.00	\$ 480.00	\$ 430.27	\$ 180.00	\$ 481.00	\$ 488.00	\$ 416.00	\$ 391.00
Total Tuition and Fees^[5]								
Residents	\$ 1,825.00	\$ 1,848.00	\$ 2,242.27	\$ 1,932.00	\$ 1,900.00	\$ 1,928.00	\$ 2,086.00	\$ 1,896.00
Nonresidents	\$ 1,825.00	\$ 4,920.00	\$ 6,550.27	\$ 6,300.00	\$ 5,749.00	\$ 5,408.00	\$ 6,451.00	\$ 4,843.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fees	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.3%	5.6%	8.4%	5.7%	8.5%	2.6%	2.1%	9.1%
Nonresidents	3.3%	9.1%	4.0%	4.3%	12.3%	-3.5%	1.0%	6.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.5%	0.0%	7.9%	7.3%	0.0%	2.5%
Health	4.5%	0.7%	7.3%	0.0%	6.0%	2.8%	3.8%	3.8%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Technology	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Registration	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Total Tuition and Fees								
Residents	3.5%	4.1%	7.7%	5.2%	10.3%	3.2%	2.0%	7.7%
Nonresidents	3.5%	8.2%	4.1%	4.2%	12.6%	-2.8%	1.0%	5.7%
Endnotes:								
[1] OSU Undergraduate Technology, Registration, and certain Programmatic Resources Fees rolled into tuition starting 2009-10.								
[2] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.								
[3] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale.								
[4] WOU resident rates are the 2009 undergraduate Promise rate. The percent increase for residents compare the 2009 Promise rates to the 2008 Promise rates.								
[5] Programmatic Fees located in Table 9.								

Table 4
2009-10 Tuition and Fees Per Term
Undergraduate - 15 Credit Hours

Tuition & Rolled-in Resource Fees	OSU							
	EOU	OIT	OSU ^[1]	Cascades ^[1]	PSU ^[2]	SOU	UO ^[3]	WOU ^[4]
Residents	\$ 1,703.00	\$ 1,710.00	\$ 1,812.00	\$ 1,752.00	\$ 1,773.75	\$ 1,596.00	\$ 2,060.00	\$ 1,880.00
Nonresidents	\$ 1,703.00	\$ 5,550.00	\$ 6,120.00	\$ 6,120.00	\$ 6,585.00	\$ 6,150.00	\$ 7,490.00	\$ 5,565.00
Mandatory and Resource Fees NOT Rolled-in								
Building	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Incidental	240.00	237.00	250.90	135.00	218.00	294.00	195.00	209.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	54.00	-	-	-	-	-	-
Registration	-	-	-	-	-	-	-	-
Total Fees	\$ 449.00	\$ 480.00	\$ 430.27	\$ 180.00	\$ 481.00	\$ 488.00	\$ 416.00	\$ 391.00
Total Tuition and Fees^[5]								
Residents	\$ 2,152.00	\$ 2,190.00	\$ 2,242.27	\$ 1,932.00	\$ 2,254.75	\$ 2,084.00	\$ 2,476.00	\$ 2,271.00
Nonresidents	\$ 2,152.00	\$ 6,030.00	\$ 6,550.27	\$ 6,300.00	\$ 7,066.00	\$ 6,638.00	\$ 7,906.00	\$ 5,956.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fees	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.3%	5.6%	8.1%	5.7%	8.5%	10.7%	9.3%	9.0%
Nonresidents	3.3%	9.1%	3.9%	4.3%	12.3%	9.4%	13.4%	6.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.5%	0.0%	7.9%	7.3%	0.0%	2.5%
Health	4.5%	0.7%	7.3%	0.0%	6.0%	2.8%	3.8%	3.8%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Technology	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Registration	0.0%	0.0%	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
Total Tuition and Fees								
Residents	3.5%	4.3%	7.5%	5.1%	10.0%	9.3%	7.9%	7.8%
Nonresidents	3.5%	8.4%	4.0%	4.1%	12.5%	9.0%	12.7%	5.8%
Endnotes:								
^[1] OSU Undergraduate Technology, Registration, and certain Programmatic Resources Fees rolled into tuition starting 2009-10.								
^[2] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.								
^[3] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale.								
^[4] WOU resident rates are the 2009 undergraduate Promise rate. The percent increase for residents compare the 2009 Promise rates to the 2008 Promise rates.								
^[5] Programmatic Fees located in Table 9.								

2009-10 Graduate Tuition and Fee Changes

In tables 5 through 8, graduate tuition for the 2009-10 academic year are shown by institution and contrasted to 2008-09 comparable resident and nonresident rates at 6, 9, 12, and 15 credit hours.

Tuition & Rolled-in Resource Fee:	OSU							
	EOU	OIT ^[1]	OSU	Cascades	PSU ^[2]	SOU	UO ^[3]	WOU
Residents	\$ 1,482.00	\$ 1,596.00	\$ 2,172.00	\$ 2,172.00	\$ 1,872.00	\$ 2,075.00	\$ 2,544.00	\$ 1,698.00
Nonresidents	\$ 1,482.00	\$ 1,596.00	\$ 3,522.00	\$ 3,522.00	\$ 2,922.00	\$ 2,075.00	\$ 3,720.00	\$ 2,784.00
Mandatory and Resource Fees NOT Rolled-in								
Building	33.00	33.00	38.00	38.00	33.00	33.00	37.00	33.00
Incidental	240.00	147.00	232.90	120.00	157.00	198.00	180.00	105.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	27.00	72.00	72.00	-	-	-	-
Registration	-	-	11.00	11.00	-	-	-	-
Energy	-	-	-	-	-	-	-	-
Total Fees	\$ 437.00	\$ 351.00	\$ 488.27	\$ 241.00	\$ 408.00	\$ 380.00	\$ 393.00	\$ 275.00
Total Tuition and Fees^[4]								
Residents	\$ 1,919.00	\$ 1,947.00	\$ 2,660.27	\$ 2,413.00	\$ 2,280.00	\$ 2,455.00	\$ 2,937.00	\$ 1,973.00
Nonresidents	\$ 1,919.00	\$ 1,947.00	\$ 4,010.27	\$ 3,763.00	\$ 3,330.00	\$ 2,455.00	\$ 4,113.00	\$ 3,059.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fee:	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.9%	9.0%	4.0%	4.0%	11.8%	7.3%	3.9%	4.0%
Nonresidents	3.9%	9.0%	4.1%	4.1%	11.9%	7.3%	4.4%	4.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.9%	0.0%	8.3%	7.0%	0.0%	2.9%
Health	4.5%	35.8%	7.3%	0.0%	6.0%	2.8%	3.8%	100.0%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	17.3%	0.0%
Technology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Registration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Energy	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Total Tuition and Fees								
Residents	3.9%	9.6%	4.1%	3.6%	12.9%	6.9%	3.8%	11.7%
Nonresidents	3.9%	9.6%	4.1%	3.8%	12.7%	6.9%	4.2%	8.8%
Endnotes:								
[1] OIT expanded Health Service fee at the six to eight credit hour levels.								
[2] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.								
[3] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale. All graduate Universal Fees rolled into tuition in academic year 2009-10.								
[4] Programmatic Fees located in Table 9.								

Table 6
2009-10 Tuition and Fees Per Term
Graduate - 9 Credit Hours

Tuition & Rolled-in Resource Fees:	OSU							
	EOU	OIT	OSU	Cascades	PSU ^[1]	SOU	UO ^[2]	WOU
Residents	\$ 2,223.00	\$ 2,394.00	\$ 3,258.00	\$ 3,258.00	\$ 2,808.00	\$ 3,080.00	\$ 3,816.00	\$ 2,547.00
Nonresidents	\$ 2,223.00	\$ 4,239.00	\$ 5,283.00	\$ 5,283.00	\$ 4,383.00	\$ 5,002.00	\$ 5,580.00	\$ 4,176.00
Mandatory and Resource Fees NOT Rolled-in								
Building	39.00	39.00	45.00	45.00	45.00	45.00	45.00	45.00
Incidental	240.00	177.00	250.90	135.00	218.00	294.00	195.00	209.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	40.50	105.00	105.00	-	-	-	-
Registration	-	-	11.00	11.00	-	-	-	-
Energy	-	-	-	-	-	-	-	-
Total Fees	\$ 443.00	\$ 400.50	\$ 546.27	\$ 296.00	\$ 481.00	\$ 488.00	\$ 416.00	\$ 391.00
Total Tuition and Fees^[4]								
Residents	\$ 2,666.00	\$ 2,794.50	\$ 3,804.27	\$ 3,554.00	\$ 3,289.00	\$ 3,568.00	\$ 4,232.00	\$ 2,938.00
Nonresidents	\$ 2,666.00	\$ 4,639.50	\$ 5,829.27	\$ 5,579.00	\$ 4,864.00	\$ 5,490.00	\$ 5,996.00	\$ 4,567.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fees:	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.7%	9.0%	4.0%	4.0%	12.0%	6.9%	4.9%	4.0%
Nonresidents	3.7%	9.0%	4.1%	4.1%	12.0%	0.0%	5.1%	4.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.5%	0.0%	7.9%	7.3%	0.0%	2.5%
Health	4.5%	0.7%	7.3%	0.0%	6.0%	2.8%	3.8%	3.8%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Technology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Registration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Energy	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Total Tuition and Fees								
Residents	3.8%	7.7%	4.0%	3.7%	12.6%	6.7%	4.5%	3.9%
Nonresidents	3.8%	8.2%	4.1%	3.9%	12.4%	0.4%	4.8%	3.9%

Endnotes:

^[1] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.

^[2] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale. All graduate Universal Fees rolled into tuition in academic year 2009-10.

^[3] Programmatic Fees located in Table 9.

Table 7
2009-10 Tuition and Fees Per Term
Graduate - 12 Credit Hours

Tuition & Rolled-in Resource Fees	OSU							
	EOU	OIT	OSU	Cascades	PSU ^[1]	SOU	UO ^[2]	WOU
Residents	\$ 2,958.00	\$ 3,192.00	\$ 3,258.00	\$ 3,258.00	\$ 3,744.00	\$ 3,485.00	\$ 3,816.00	\$ 3,396.00
Nonresidents	\$ 2,958.00	\$ 5,652.00	\$ 5,283.00	\$ 5,283.00	\$ 5,844.00	\$ 5,782.00	\$ 5,580.00	\$ 5,568.00
Mandatory and Resource Fees NOT Rolled-in								
Building	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Incidental	240.00	237.00	250.90	135.00	218.00	294.00	195.00	209.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	54.00	105.00	105.00	-	-	-	-
Registration	-	-	11.00	11.00	-	-	-	-
Energy	-	-	-	-	-	-	-	-
Total Fees	\$ 449.00	\$ 480.00	\$ 546.27	\$ 296.00	\$ 481.00	\$ 488.00	\$ 416.00	\$ 391.00
Total Tuition and Fees^[3]								
Residents	\$ 3,407.00	\$ 3,672.00	\$ 3,804.27	\$ 3,554.00	\$ 4,225.00	\$ 3,973.00	\$ 4,232.00	\$ 3,787.00
Nonresidents	\$ 3,407.00	\$ 6,132.00	\$ 5,829.27	\$ 5,579.00	\$ 6,325.00	\$ 6,270.00	\$ 5,996.00	\$ 5,959.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fees	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.8%	9.0%	4.0%	4.0%	12.1%	6.9%	4.9%	4.0%
Nonresidents	3.8%	9.0%	4.1%	4.1%	12.1%	2.4%	5.1%	4.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.5%	0.0%	7.9%	7.3%	0.0%	2.5%
Health	4.5%	0.7%	7.3%	0.0%	6.0%	2.8%	3.8%	3.8%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Technology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Registration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Energy	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Total Tuition and Fees								
Residents	3.8%	7.8%	4.0%	3.7%	12.5%	6.7%	4.5%	3.9%
Nonresidents	3.8%	8.3%	4.1%	3.9%	12.4%	2.7%	4.8%	3.9%
Endnotes:								
[1] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.								
[2] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale. All graduate Universal Fees rolled into tuition in academic year 2009-10.								
[3] Programmatic Fees located in Table 9.								

Table 8
2009-10 Tuition and Fees Per Term
Graduate - 15 Credit Hours

Tuition & Rolled-in Resource Fee:	OSU							
	EOU	OIT	OSU	Cascades	PSU ^[1]	SOU	UO ^[2]	WOU
Residents	\$ 3,681.00	\$ 3,990.00	\$ 3,258.00	\$ 3,258.00	\$ 4,344.00	\$ 3,890.00	\$ 3,816.00	\$ 4,245.00
Nonresidents	\$ 3,681.00	\$ 7,065.00	\$ 5,283.00	\$ 5,283.00	\$ 7,275.00	\$ 6,562.00	\$ 5,580.00	\$ 6,960.00
Mandatory and Resource Fees NOT Rolled-in								
Building	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Incidental	240.00	237.00	250.90	135.00	218.00	294.00	195.00	209.00
Health	164.00	144.00	134.37	-	177.00	149.00	135.25	137.00
Recreation Center	-	-	-	-	41.00	-	40.75	-
Technology	-	54.00	105.00	105.00	-	-	-	-
Registration	-	-	11.00	11.00	-	-	-	-
Energy	-	-	-	-	-	-	-	-
Total Fees	\$ 449.00	\$ 480.00	\$ 546.27	\$ 296.00	\$ 481.00	\$ 488.00	\$ 416.00	\$ 391.00
Total Tuition and Fees^[3]								
Residents	\$ 4,130.00	\$ 4,470.00	\$ 3,804.27	\$ 3,554.00	\$ 4,825.00	\$ 4,378.00	\$ 4,232.00	\$ 4,636.00
Nonresidents	\$ 4,130.00	\$ 7,545.00	\$ 5,829.27	\$ 5,579.00	\$ 7,756.00	\$ 7,050.00	\$ 5,996.00	\$ 7,351.00
Percentage Increase over Prior Year								
Tuition & Rolled-in Resource Fee:	OSU							
	EOU	OIT	OSU	Cascades	PSU	SOU	UO	WOU
Residents	3.8%	9.0%	4.0%	4.0%	12.0%	7.0%	4.9%	4.0%
Nonresidents	3.8%	9.0%	4.1%	4.1%	12.0%	4.4%	5.1%	4.0%
Mandatory and Resource Fees NOT Rolled-in								
Building	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Incidental	4.3%	0.0%	4.5%	0.0%	7.9%	7.3%	0.0%	2.5%
Health	4.5%	0.7%	7.3%	0.0%	6.0%	2.8%	3.8%	3.8%
Recreation Center	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Technology	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Registration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Energy	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%
Total Tuition and Fees								
Residents	3.8%	8.0%	4.0%	3.7%	12.4%	6.8%	4.5%	3.9%
Nonresidents	3.8%	8.4%	4.1%	3.9%	12.3%	4.4%	4.8%	4.0%

Endnotes:

^[1] PSU Rec. Ctr. Instituted a flat \$41 fee rate at all credit hour levels starting in 2009-10.

^[2] UO Rec. Ctr. moved to a flat \$40.75 fee rate at all credit hour levels. Previously, 1-11 credit hours were on a sliding scale. All graduate Universal Fees rolled into tuition in academic year 2009-10.

^[3] Programmatic Fees located in Table 9.

2009-10 Programmatic Resource Fees

Programmatic resource fees are assessed to students enrolled in specific programs in order to provide funds to assist with faculty, resource materials, equipment, and specialized services. The fees vary by institution and are assessed to students admitted to, or enrolled in a school, college or department, or degree program. Consistent with the new policy adopted by the Board in January 2008, no new resource fees were requested by the institutions. Table 9 shows the programmatic resource fee changes from the 2008-09 academic year.

Table 9
Programmatic Resource Fees

		2009-10 UG	2009-10 Grad	UG % Change from 08-09	Grad % Change from 08-09	
OIT	Health Professions (assessed per term)	\$107	\$107	7.0%	7.0%	
	Engineering Professions (assessed per term)	\$107	\$107	7.0%	7.0%	
OSU - Corvallis	Engineering (\$43 per credit hour up to \$430 per term)	\$0	\$430	-100.0%	0.0%	
	MBA Students (\$35 per credit hour up to \$350 per term)	\$0	\$350	0.0%	0.0%	
	Weatherford Residential College	\$0	\$250	-100.0%	0.0%	
	Interdisciplinary Studies	\$0	\$35	0.0%	0.0%	
	Educational Resources	\$0	\$50	-100.0%	0.0%	
OSU - Cascades	Honors College	\$0	\$250	-100.0%	0.0%	
OSU - Cascades	Educational Resources	\$0	\$50	-100.0%	0.0%	
	UO	Studio-based additional fee: (includes Digital Arts; Art; Interior and Landscape Architecture)	\$140	\$0	8.5%	-100.0%
		Studio-based fee for Architecture	\$140	\$0	8.5%	-100.0%
	UO	Non studio-based additional fee: (including pre-majors) (includes Art History; Arts & Admin; Hist. Preservation & Planning, PPM)	\$85	\$0	9.0%	-100.0%
		College of Arts & Sciences (including undeclared)	\$56	\$0	7.7%	0.0%
	UO	Additional Science Fee (except computer science)	\$41	\$0	0.0%	0.0%
		Additional Computer Science and Math-CIS	\$129	\$129	0.0%	0.0%
	UO	Journalism (includes pre majors)	\$140	\$0	8.5%	0.0%
		Lundquist College of Business (majors)	\$179	\$700	8.5%	0.0%
	UO	Lundquist College of Business (pre majors)	\$67	\$0	8.1%	0.0%
School of Music		\$112	\$110	8.7%	6.8%	
UO	College of Education (includes pre majors)	\$56	\$200	7.7%	284.6%	
	UO	Honors College Fee Structure	COHORT YEAR OF ENTRY			
1st Year			2nd Year	3rd Year	4th Year	
\$1,000			\$400	\$250	\$250	

2009-10 Proposed changes in Room and Board Rates from 2008-09 Academic Year

Residence halls are self-supporting auxiliary enterprises that furnish essential services to students and authorized persons attending educational activities supported by the institution. In addition to living quarters and meal service, residence halls provide counseling, advising, and social and recreational programs that augment the instructional programs.

Rates shown in Table 10, below, are established to cover the cost of the service, including the proportionate share of the debt service associated with the residence hall and food service activities at the respective institutions.

Table 10

Sample Academic Housing Rates		2008-09	2009-10	% Change
EOU	Academic Year - Alikut Suites (includes meal Plan A)	\$8,950	\$7,485	-16.4%
OIT	Academic Year - Multiple A (includes meal Plan B)	\$7,298	\$7,870	7.8%
OSU	Academic Year - Callahan Multiple (includes Premium meals)	\$8,457	\$9,029	6.8%
PSU	Academic Year - Ondine FYE Multiple (unlimited meals)	\$7,443	\$7,875	5.8%
SOU	Academic Year - Cascade Multiple (includes Medium meals)	\$7,875	\$8,454	7.4%
UO	Academic Year - Multiple (includes Standard meals)	\$8,211	\$8,620	5.0%
WOU	Academic Year - Heritage Multiple (includes meal Plan #2)	\$7,075	\$7,440	5.2%

Note: Room and Board rates represent a sample of available options for comparison purposes. See Housing section for more selections.

Staff Recommendation to the Board:

Staff recommends that the Board adopt OAR 580-040-0040 by temporary rule as follows:

OAR 580-040-0040 Academic Year Fee Book

Through this action, the document entitled “Academic Year Fee Book” dated July 10, 2009, is hereby amended by reference as a temporary rule. All prior adoptions of academic year fee documents are hereby repealed except as to rights and obligations previously acquired or incurred there under. The Chancellor or designated staff are permitted to make revisions as needed to comport with any subsequent legislative actions as well as to authorize minor adjustments to the final document, if necessary.

(Board action required.)