



State Board of Higher Education

P.O. Box 3175
Eugene, OR 97403-0175
FAX: (541)-346-5790
PHONE: (541)-346-5749

June 30, 2009

TO: MEMBERS OF THE STATE BOARD OF HIGHER EDUCATION

Meetings of the State Board of Higher Education will be held on July 8-10, 2009. On Wednesday, July 8, the Board Academic Strategies Committee will meet in the 7th floor conference room of [PSU's Urban Center](#) from 3:30-6:00 p.m. On Thursday, the OUS Research Council will be meeting from 10 a.m. until noon in Room 236 of PSU's Smith Memorial Student Union; agenda items include a discussion of Sustainability Centers of Excellence.

On Friday at 8 a.m., the Board will meet in Executive Session pursuant to ORS 192.660(2)(i) to review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee, or staff member who does not request an open hearing and pursuant to ORS 192.660(2)(d) for the purpose of discussing deliberations with its labor negotiator(s). The public is excluded from attendance at the executive session portion of the meeting; however, pursuant to ORS 192.660(4), representatives of the news media will be allowed to attend only the personnel evaluation portion of the meeting.

Immediately following the Executive Session, the Board will convene a regular meeting. Agenda items include: the reappointment of SOU's president; Board elections; the charters and schedules for the Finance and Administration and Governance and Policy Committees; and the approval of temporary OAR 580-040-0040, the 2009-10 Academic Year Fee Book. Additionally, the Chancellor, the president of the Interinstitutional Faculty Senate, and the chair of the Oregon Student Association will provide informational reports to the Board.

These meetings will be held in accordance with the time, location, and schedule listed below:

Wednesday, July 8, 2009

3:30 – 6:00 p.m. Board's Academic Strategies Committee
7th Floor Conference Room, Urban Center

Thursday, July 9, 2009

10 a.m. – noon Board's Research Council, Room 236 (Cascade Room),
Smith Memorial Student Union, PSU

Friday, July 10, 2009

8–11 a.m. Executive Session, SMSU 326
11 a.m. – 3 p.m. **(Approximate Start Time)** Full Board meeting, SMSU
327/8/9

Members of the State Board of Higher Education

June 30, 2009

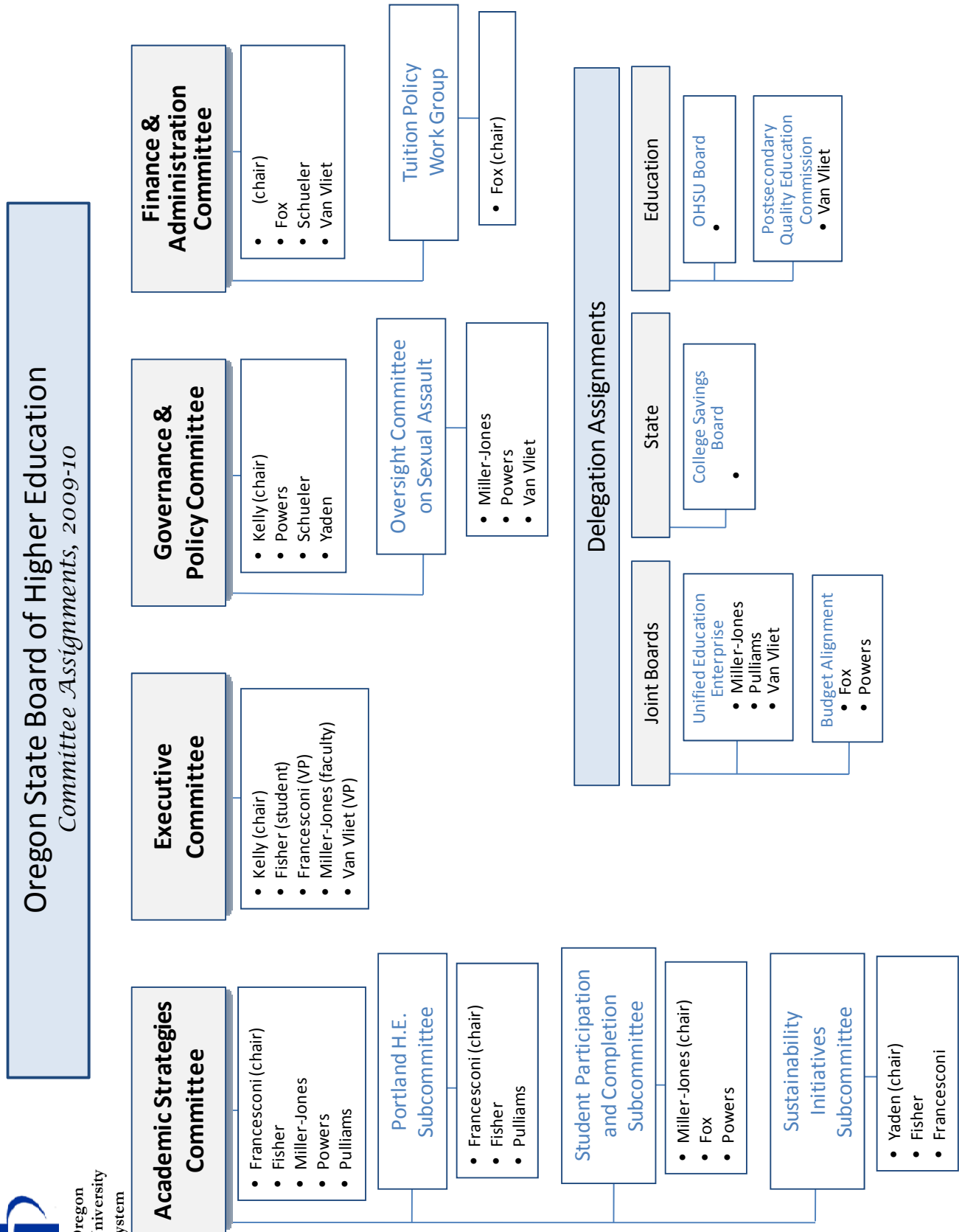
Page 2

Telephone messages for Board members and institution officials attending the meetings may be called to (541) 554-6450. If special accommodations are required, please contact the Board's Office at (541) 346-5749 at least 72 hours in advance. All docket materials are available on the OUS website at http://www.ous.edu/sb_meet.htm.

Cordially,



Ryan J. Hagemann
Secretary of the Board



**PROPOSED SCHEDULE FOR BOARD MEETINGS AND
BOARD MEMBER CAMPUS VISITS**

Locations in bold-type signify a Board campus visit.

2009	
DATES	SCHEDULED BOARD MEETING LOCATION
January 8-9	PSU (MLK Day 1/19)
February 5-6	WOU
March 5-6	OSU Legislative Session
April 2-3	WOU (Easter 4/12)
May 7-8	Salem
June 4-5	PSU (Memorial Day 5/25)
July 9-10	PSU
October 1-2	OIT Klamath Falls
December 3-4	Board Retreat (Location-TBD) (Thanksgiving 11/26)

2010	
DATES	SCHEDULED BOARD MEETING LOCATION
January 7-8	PSU
March 4-5	PSU
June 3-4 or July 1-2	PSU
October 7-8	PSU
September / November	OIT, SOU, UO (no Board meetings)
December 2-3	Board Retreat (Location-TBD) (Thanksgiving 11/26)



**OREGON STATE BOARD OF HIGHER EDUCATION
SMITH MEMORIAL STUDENT UNION
1825 SW BROADWAY, PORTLAND STATE UNIVERSITY
PORTLAND, OREGON**

- Board Visitation, Thursday, July 8, 3:30-5:30 p.m.
 - Meet at the Oregon Transportation Research and Education Consortium (OTREC) Lab, located at 1930 SW Fourth Avenue (Engineering), Room 315 (PSU parking garage is located off of 4th, under the Engineering building)



**EXECUTIVE SESSION OF THE
STATE BOARD OF HIGHER EDUCATION (#830)
SMSU ROOMS 326
PORTLAND STATE UNIVERSITY
JULY 10, 8 – 11 A.M.**

AGENDA

- 1. CALL TO ORDER/ROLL CALL**
- 2. DISCUSSION ITEMS**
 - a. Chancellor Evaluation
 - b. Collective Bargaining and Budget
- 3. ADJOURNMENT**



**REGULAR MEETING OF THE
STATE BOARD OF HIGHER EDUCATION (#831)
SMSU Rooms 327/8/9
PORTLAND STATE UNIVERSITY
JULY 10, 11 A.M. – 3 P.M.
Start time is an approximate**

AGENDA

1. CALL TO ORDER/ROLL CALL/WELCOME

2. REPORTS

- a. Chancellor’s Report
- b. Interinstitutional Faculty Senate (IFS) President (Gilkey)
- c. Oregon Student Association (OSA) Chair

3. BOARD COMMITTEE REPORTS

- a. Academic Strategies Committee (Francesconi)
 - i. Student Participation and Completion Subcommittee (Miller-Jones)
 - ii. Sustainability Initiatives Subcommittee (Yaden)
- b. Finance and Administration Committee (Schueler)
 - i. Tuition Policy Work Group (Fox)
- c. Governance and Policy Committee (Kelly)
 - i. Oversight Subcommittee on Sexual Assault (Powers)

4. ACTION ITEMS

- a. SOU, Reappointment of President (Pernsteiner)
- b. Board Elections (Kelly)
- c. [OUS, Finance and Administration Committee Charter and Schedule](#) (Kenton)..... 1
To approve the proposed revised Finance and Administration Committee Charter and schedule for the 2009-10 fiscal year.

- d. OUS, Approval of Temporary OAR 580-040-0040, 2009-10 Academic Year Tuition and Fee Book (Kenton/Meara)
This document will be provided at the July meeting.

5. DISCUSSION ITEMS

- a. [OUS, Governance and Policy Committee Charter and Schedule](#) (Hagemann)..... 5
To discuss the proposed Governance and Policy Committee Charter and schedule for the 2009-10 fiscal year.
- b. [OUS, 2009-2011 Operating and Capital Budgets](#) (Kenton/Meara) 7
The Oregon University System’s 2009-2011 operating and capital budgets that were adopted by the legislature are summarized to inform Board members of the outcome of the 2009-2011 Legislative Session. This item is informational only as campus allocations for 2009-2011 will not be ready until a later date.

6. PUBLIC INPUT

7. BOARD COMMENTS

8. DELEGATION OF AUTHORITY TO BOARD’S EXECUTIVE COMMITTEE

“Pursuant to Article II, Section 5 of the Bylaws of the Board of Higher Education, the Board delegates to the Executive Committee authority to take final action as here designated or deemed by the committee to be necessary, subsequent to the adjournment of this meeting and prior to the Board’s next meeting. The Executive Committee shall act for the Board in minor matters and in any matter where a timely response is required prior to the next Board meeting.”

9. ADJOURNMENT



Oregon
University
System

Oregon State Board of Higher Education

July 10, 2009
Portland State University
Portland, Oregon

Board Materials

REGULAR MEETING #831 OF THE OREGON STATE BOARD OF HIGHER EDUCATION
ROOM 327/8/9 SMITH MEMORIAL STUDENT UNION, PSU
PORTLAND, OREGON
JULY 10, 2009

TABLE OF CONTENTS

	<u>Page</u>
Contents	
OUS, Finance and Administration Committee Charter and Schedule	1
Governance & Policy Committee Charter.....	5
OUS, 2009-2011 Operating and Capital Budgets	7

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OUS, Finance and Administration Committee Charter and Schedule

Background:

At the June 2009 Finance and Administration Committee meeting, a revised charter, possible schedule, and agenda topics for the Finance and Administration Committee were discussed. This discussion, some recent changes in the audit guidelines, and further review by staff has resulted in some changes to the proposed charter and are highlighted below.

The purpose of this revised charter is to delegate new responsibilities to the Finance and Administration Committee in accordance with the changes in the Board Governance structure and in alignment with the statutory changes contained within Senate Bill (SB) 118. As the Board will meet to conduct business only four to five times per year, it is hoped that the Finance and Administration Committee can process any transactions needed in order to keep the administrative affairs of the Chancellor's Office and campuses running efficiently.

As noted, in addition to the types of activities this Committee has acted upon in the past (quarterly management, investment, and audit reports), this new charter delegates significant authority for the Finance and Administration Committee to be the final approval for the following types of transactions:

- Approval of allocations of state General Funds, operating budget and expenditure limitations, and any changes thereto each year;
- Approval of changes to capital project expenditure limitations and authorizations for the Chancellor or designee to pursue Legislative approval of same;
- Approval of transfer of interest in Board-owned property, where required by policy;
- Approval of internal audit charter and organizational structure to ensure independence;
- Approval of the appointment or removal of the Executive Director of Internal Audit, as recommended by the Board or Chancellor;
- Devoting, as necessary, a portion of the Committee meetings to an executive session to discuss audit matters exempt from public disclosure;
- Review and approval of treasury management policies;
- Approval of bond sales, including issuing determinations that projects are self-supporting and self-liquidating where applicable, Certificates of Participation sales, and other financing agreements; and
- Review and approval of investment policy guidelines, as needed.

Proposed Schedule:

It is proposed that the Finance and Administration Committee meet monthly on the first Monday of each month. Meetings will be prospectively scheduled each month, but may be cancelled if insufficient agenda exists to hold the meeting.

Meetings held during months in which the Board does not meet will be scheduled via videoconference from 9 a.m. until 11 a.m. Meetings scheduled in months in which the Board meets will be held in person and at a time designated in the docket materials.

The proposed meeting schedule for 2009-10 is as follows:

September 4, 2009 – videoconference, if needed
 October 2, 2009 – in person, Klamath Falls
 November 6, 2009 – videoconference, if needed
 December 4, 2009 – Board retreat, F&A meeting, if needed
 January 8, 2010 – in person, Portland
 February 5, 2010 – videoconference, if needed
 March 7, 2010 – in person, Portland
 April 2, 2010 – videoconference, if needed
 May 7, 2009 – videoconference, if needed
 June 4, 2010 – in person, Portland (or videoconference if needed if the Board does not meet)

Proposed Charter (changes are highlighted in yellow):

The Finance and Administration Committee is a standing committee of the Oregon State Board of Higher Education. To assist the State Board of Higher Education in achieving its statewide objectives and responsibilities, the Committee shall:

- (1) With the assistance of the Governance and Policy Committee, develop and implement a policy framework that permits the Committee to:
 - (a) Advise the Board on the management of the ongoing financial and administrative affairs of the Oregon University System;
 - (b) Focus the business functions of the Oregon University System on supporting the System’s mission and the Board’s priorities.
 - (c) Evaluate, monitor, and advise the Board on financial risk posed by, but not limited to, capital projects, debt, and budget allocations.
 - (d) Ensure that System finance and administration personnel have the requisite education, experience, and certifications to efficiently and effectively perform their duties.

- (2) To accomplish this policy framework outlined above, the Committee will undertake the following activities:
 - General Responsibilities:
 - With the assistance of the Governance and Policy Committee, develop and recommend administrative rules and policies necessary to ensure System and institutional resources are managed prudently, efficiently, and effectively.
 - Develop and recommend, for Board adoption, with the assistance of the Governance and Policy Committee, the policy for operational and transactional authority to be delegated to the Chancellor, the vice chancellor for finance and administration, and institution presidents, including reporting requirements and evaluation mechanisms.
 - Develop and monitor a set of financial performance and accountability

measures for the Oregon University System and the OUS institutions, including reporting requirements and evaluation mechanisms.

- Develop and monitor a set of personnel standards regarding the education, experience, and certifications, if any, needed for all senior finance and administrative personnel in the Oregon University System to efficiently and effectively discharge their duties and responsibilities.
 - The Chair of this Committee, in consultation with the Chancellor or staff, shall set the agenda for each meeting of this committee.
 - The Chair of the Committee shall have the prerogative to defer Committee actions, where, in his/her opinion, the matter at hand is better suited for full Board consideration.
 - The Chair of the Committee shall provide a standing report at each Board meeting as to the committee's activities in the interim.
- Operating Budget Issues:
 - Review and recommend the biennial operating budget to the Board of Higher Education for submission to the Governor each biennium.
 - Approve annual campus and Chancellor's Office General Fund allocations, operating budget and expenditure limitation allocations, and any changes thereto each year.
 - Approve quarterly budget management reports for the campuses and the Chancellor's Office.
 - Approve the annual management report and the annual financial statement analyses.
 - Capital Budget Issues:
 - Review and recommend the capital construction budgets and project prioritization criteria to the Board of Higher Education for submission to the Governor each biennium.
 - Approve changes to capital project expenditure limitations and provide authorization to the Chancellor's staff to seek legislative approval of such where necessary.
 - Approve transfers of interest in Board-owned real property in accordance with Board rules.
 - Audit Issues:
 - Annually review and approve the internal audit charter and organizational structure confirming the organizational independence.
 - Approve the appointment or removal of the Executive Director of Internal Audit, as recommended by the Board or Chancellor.
 - Review and approve the annual internal audit plan.
 - Review and approve quarterly audit reports for the campuses and the Chancellor's Office detailing the results of recommendations and follow-up procedures.
 - Review and approve the annual external audit of the OUS financial statements and A-133 federal compliance procedures. The review will include any recommendations made by the Oregon Secretary of State Audits Divisions or their designated audit firm.

- With approval of the Board of Higher Education and the Secretary of State, hire external audit firms as needed to perform special engagements.
- Devote, as necessary, a portion of the Committee meetings to an executive session with the internal or external auditors to discuss matters exempt from public disclosure under Oregon Revised Statute Chapter 192 - Public Records Policy.
- Finance and Investment Management:
 - Review and approve treasury management policies.
 - Approve bond sales, including issuing determinations that a project is self-supporting and self-liquidating, where applicable; Certificate of Participation (COP) sales; and other financing agreements.
 - Review and approve the investment policy guidelines as needed.
 - Approve the quarterly and annual investment reports.
- Human Resources:
 - With the assistance of the Governance and Policy Committee, develop and recommend policies addressing human resources and labor relations, including, but not limited to, grievance procedures, sexual harassment, criminal background checks, collective bargaining, and recruitment processes.
 - Provide oversight of the OUS defined contribution retirement and savings plans.
 - Provide oversight to personnel development plans for all senior finance and administration personnel to ensure that they are evaluated periodically and have the requisite education, experience, and certifications, if needed, to efficiently and effectively perform their duties.
- Other:
 - Provide oversight of the OUS procurement policies, including, but not limited to, monitoring minority, women-owned and emerging small business utilization and sole source and emergency procurements.
 - Provide oversight of OUS risk management policies.
 - Provide oversight of OUS information security policies, including, but not limited to, System standards, disaster recovery plans, and incident response plans.
 - Perform other duties as assigned and delegated.

Staff Recommendation to the Board:

Staff recommends that the Board adopt the revised Finance and Administration Committee charter as outlined above.

(Board action required.)



Oregon
University
System

Oregon State Board of Higher Education

Governance & Policy Committee Charter

July 2009

The Governance & Policy Committee serves as a standing committee of the Oregon State Board of Higher Education (“Board”). To assist the State Board of Higher Education in achieving its statewide objectives and responsibilities, the Committee shall:

- (1) Develop, for Board adoption, the policy framework and templates, including the Board’s Policy on Policies and Policy on Delegation, to govern initiatives, operations, and priorities of the Board, the Oregon University System (“OUS”), the Chancellor’s Office, and the seven OUS campuses, ~~including, but not limited to, with assistance from the Finance & Administration Committee, policies targeted to assure the long-term financial viability of OUS and its institutions.~~
- (2) Develop and recommend policies and administrative rules for Board adoption.
- (3) Develop and approve policies and administrative rules on topics delegated to the Committee by the Board.
- (4) Develop, with the assistance from the Finance & Administration Committee, policies targeted to assure the long-term financial viability of OUS and its institutions.
- ~~(4)~~ (5) Develop, for Board adoption, the evaluation criteria and mechanism for the Chancellor and OUS institution presidents, including, with the assistance of the Academic Strategies Committee, developing performance measures to be used in evaluations.
- ~~(5)~~ (6) Develop, for Board consideration and adoption, proposals, other than budget proposals, to submit to the Oregon Legislature.
- ~~(6)~~ (7) ~~At such time as necessary, a~~ Approve Chancellor’s plan for conducting searches for OUS institution presidents.
- ~~(7)~~ (8) Recommend, for the Governor’s consideration and nomination, pursuant to Board policy, candidates to fill Board vacancies.
- ~~(8)~~ (9) Nominate, pursuant to Board bylaws, candidates for Board leadership positions.
- ~~(9)~~ (10) Develop agenda, including any required meetings or activities, for the Board’s campus visits.

~~(10) Plan annual Board self-evaluation and renewal exercises, specifically including activities necessary to orient new Board members and on-going training beneficial to current Board members.~~

~~(10)~~ (11) Plan annual Board self-evaluation, renewal exercises, and new Board member orientation.

~~(11)~~ (12) Perform other duties as assigned or delegated.

OUS, 2009-2011 Operating and Capital Budgets

Background:

The May 2009 state revenue forecast indicated that the state General Fund would have \$12.8 billion in revenues, down \$1.3 billion (9.2 percent) from the May 2007 revenue forecast and far short of the \$16+ billion needed to fund the 2009-2011 Essential Budget Level.

Indications are that General Fund revenues will continue to be soft for the next few months. In fact, actual collections were short of projected levels in May 2009; if this trend continues, it will result in significant variances from the funding level that the budget is premised upon. Thus, we are in a very uncertain financial time, so even the amounts indicated below are subject to further changes as the economic uncertainty continues beyond the close of the 2009-2011 Legislative Session. Should this happen, the Governor is required by statute to bring the budget back into balance by the end of the biennium either by adopting across-the-board reductions or calling the legislature back into session to address the shortfall.

The Oregon University System's 2009-2011 operating and capital budgets that were adopted by the legislature are summarized below to inform Board members of the outcome of the 2009-2011 Legislative Session. This item is informational only as campus allocations for 2009-2011 will not be ready until a later date.

OUS Operating Budget:

[Table 1](#) shows the operating budgets for 2007-2009 compared to the various iterations in the Essential Budget Level (EBL), the Co-Chairs budget, and the Legislatively Approved Budget (LAB). The 2009-2011 General Fund allocation to OUS is \$738.1 million (this will increase to \$807.5 million when adding the \$69.3 million in Federal ARRA funds allocated to OUS), down from the \$893.2 million approved for 2007-2009 (before the February 2009 reductions, due to the economic decline).

- The 2009-2011 state General Fund EBL was \$925.3 million; thus, this budget is 20.2 percent below the level needed to sustain current operations (EBL) without applying Federal Funds; and 12.7 percent below the EBL including Federal ARRA funding.
- State General Funds for operating purposes decreased from \$825.5 million in 2007-2009 to \$669.4 million in 2009-2011 (a decrease of 18.9 percent) without Federal Funds and \$738.8 million including Federal Funds (a decrease of 10.5 percent).
- State General Funds for debt service increased from \$39.4 million in 2007-2009 to \$68.7 million in 2009-2011 (an increase of 74.5 percent).
- There are no state General Funds for capital repair purposes in 2009-2011.

[Table 2](#) shows the Other Funds (OF) and Lottery Funds budgets. The Other Funds Limited (tuition, fees, and indirect cost recoveries) budget for 2009-2011 is \$1,494.3 million, up 18.5 percent from the \$1,260.9 million in 2007-2009. This increase is due to enrollment growth, tuition and fee increases, and growth in research activities. The lottery funds debt service budget increased by 1 percent from \$13.3 million in 2007-2009 to \$13.4 million in 2009-2011.

Lottery funds for sports action that support athletics and graduate scholarships was reduced by 23.8 percent from \$12.7 million to \$9.7 million.

Highlights of the Operating Budget:

The following items are reflected in the amounts discussed above:

- The Co-Chairs' budget:
 - Rolled up \$37.7 million in reductions from 2007-2009;
 - Reduced the Chancellor's Office budget by 25 percent or \$4.2 million;
 - Reduced regional university support by 15 percent or \$6.6 million;
 - Reduced engineering-targeted programs by 15 percent or \$7.3 million;
 - Reduced research support by 15 percent or \$2.1 million;
 - Reduced public services, institutes, and other targeted programs by 15 percent or \$5.6 million;
 - Increased undergraduate tuition and fees by 7 percent and all other tuition by 9 percent or \$56.7 million and lowered the state General Fund budget by this amount;
 - Reduced the Statewide Public Services (SWPS) operations at Oregon State University by 15 percent or \$17.7 million;
 - Reduced the Sports Action Lottery transfer by 15 percent or \$1.7 million; and
 - Increased Debt Service by \$10.5 million for the capital projects approved in Senate Bill (SB) 338.
- The Ways and Means Committee then adjusted the Co-Chairs' budget, due in part to the Federal American Recovery and Reinvestment Act (ARRA) maintenance of effort requirements as follows:
 - Added \$6.9 million to support enrollment growth;
 - Added \$6.9 million to buy resident undergraduate tuition down by 1 percent;
 - Authorized \$8.8 million in Certificates of Participation (COPs) for technology projects on campus as was requested by the Board;
 - Reduced the regional university support cuts to 0 percent by adding \$6.6 million;
 - Reduced public services, institutes and other targeted programs cuts to 5 percent by adding \$3.7 million; and
 - Reduced the cuts to the SWPS operating at OSU by adding \$5.9 million.
- The Reconciliation Bill:
 - Reduced the operating budget by another \$13.4 million to close the budget shortfall;
 - Added:
 - \$200,000 for a study required by SB 442 (a study of the benefits and drawbacks of consolidating the regional institutions with other state universities);
 - \$67,139 for a position to support the applied baccalaureate program;
 - \$139,460 to partially fund a position to assist with investment management in order to implement changes in House Bill (HB) 2208 (legislation to consolidate OUS cash accounts in order to pool cash balances for investment purposes and to retain investment earnings on

all cash accounts, including cash balances from tuition and fee revenues);
and

- Reduced the state General Fund support by \$69.4 million and replaced this with Federal Funds from the ARRA program.

Budget Notes:

The following budget notes were adopted as a part of the 2009-2011 OUS operating budget:

Limits on Tuition for Resident Undergraduate Students:

- “In adopting the budget for the Department of Higher Education, the legislature intends that increases in the rates for tuition and resource fees paid by resident undergraduate students at universities whose enrollment are at least 7,500 students shall not exceed an average of 8 percent per year, and may not exceed 9 percent per year for any single institution. Increases in the rates for tuition and resource fees paid by resident undergraduate students at all other Department of Higher Education institutions shall not exceed an average of 5 percent per year, and may not exceed 6.5 percent per year for any single institution, except for Western Oregon University, which may increase rates for new students entering the Western Promise program by 9 percent in the year of entry. The Department shall report to the legislature by January 31, 2010, regarding increases in the rates for tuition and resource fees paid by resident undergraduate students. If the State Board of Higher Education proposes to increase rates in excess of the legislatively intended rates stated above, it shall report to the Emergency Board or Joint Committee on Ways and Means prior to approving such an increase.”

Limits in Reductions to Campus Public Service Programs:

- “In approving reductions to General Fund support for Public Service Institutes and Campus Programs, the legislature intends that the Essential Budget Level support levels for these targeted programs shall not be reduced by more than 5 percent reductions to estimated Essential Budget Level taken in the Education and General program area budget.”

Matching OUS Data with State (ORBITS) System Data:

- “The Department of Higher Education is directed to match its accounting program structure and budgetary structure (in ORBITS) for the execution of the 2009-2011 biennium budget. This action will more easily link accounting with budgetary information as directed in the Statewide Financial Master Plan. The Budget and Management Division of the Department of Administrative Services and the Legislative Fiscal Office will approve these structures and work with the agency to ensure timely implementation.”

OUS Capital Budget:

The OUS capital budget was adopted in two phases during the 2009-2011 Legislative Session. The first bill, SB 338, was adopted in February 2009. SB 338 was an economic stimulus package that funded \$84.3 million in OUS capital projects that could be expedited for economic stimulus and job retention and creation. These projects are shown at the bottom of [Table 3](#).

The main capital budget was approved in SB 5506. This bill included \$629.0 million in capital projects as shown at the top section of Table 3. Combined, these budgets include all projects in the Governor's Recommended Budget and subsequent Board additions/changes, with the exception of the \$22.8 million OSU Marine Mammal and Genomics Building in Newport, which was not funded; a \$8.0 million Pierce Library project at EOU that was funded; and two PSU \$54.5 million COP-funded projects that are included in the budget at \$1 each with the expectation that PSU would return to the Emergency Board to obtain the balance of the limitation when the acquisition prices are finalized.

Other Affiliated Budgets:

Other budgets of interest to OUS include the Oregon Economic and Community Development Department's budget for the signature research centers. These budgets are as follows:

- ONAMI – \$5.7 million
- OTRADI – \$2.5 million
- BEST – \$2.75 million
- WAVE – \$3.0 million
- Northwest Food Processors – \$1.6 million
- Community Seafood Initiative – \$450,000

The Student Assistance Commission's (OSAC) budget was funded at \$97.1 million, which was \$22.9 million less than what was needed to operate the Opportunity Grant program as planned with no application cutoffs or grant reductions.

The Community College support funds and the operating funding provided to Oregon Health & Sciences University were both reduced 10 percent from their essential budget levels.