

II. Budget Summary Tables

2003-04 OUS OPERATING BUDGET ALL SOURCES					
	General Fund	Other Funds Limited	Non-Limited Unrestricted	Non-Limited Restricted	2003-04 Total All Funds
Education and General Program					
Eastern Oregon University	\$12,447,462	\$13,241,108	\$8,305,179	\$9,354,496	\$43,348,244
Oregon Institute of Technology	15,248,913	10,558,807	8,118,001	11,056,185	44,981,906
Oregon State University—Corvallis	78,970,645	140,382,961	94,017,558	193,435,272	506,806,436
Oregon State University—Cascades	3,340,881	1,156,051			4,496,931
Portland State University	57,110,912	114,398,055	41,301,151	131,160,215	343,970,333
Southern Oregon University	14,483,308	21,640,496	23,877,975	36,377,348	96,379,126
University of Oregon	60,765,446	165,765,702	131,613,896	183,167,649	541,312,692
Western Oregon University	14,707,752	19,290,030	19,797,816	37,126,372	90,921,969
Chancellor's Office	10,368,113	6,749,731	1,583,344	4,181,718	22,882,906
OCECS	4,194,161	1,186,000	1,290,160	47,272	6,717,593
Systemwide Expense & Programs	3,740,989				3,740,989
Subtotal Education & General Program	275,378,578	494,368,941	329,905,081	605,906,527	1,705,559,127
Statewide Public Services:					
Agricultural Experiment Station	25,119,250	8,195,086		28,951,739	62,266,075
Extension Service	19,317,818	14,947,567	2,575,000	9,587,565	46,427,950
Forest Research Laboratory	2,469,320	4,878,938		13,423,753	20,772,010
Subtotal Statewide Public Services	46,906,387	28,021,591	2,575,000	51,963,056	129,466,034
Other:					
Sports Action Lottery Funds		2,451,162			2,451,162
Debt Service—GF and Lottery	13,203,135	1,610,569	44,378,738		59,192,442
Subtotal Other	13,203,135	4,061,731	44,378,738		61,643,604
2003-04 TOTAL OPERATING BUDGET	335,488,101	526,452,262	376,858,819	657,869,583	1,896,668,765
Capital Construction	11,519,853	434,578,120			446,097,973
2003-04 TOTAL BUDGET	\$347,007,954	\$961,030,382	\$376,858,819	\$657,869,583	\$2,342,766,738