

Educational Enterprise Yield Model

Variables

OR Population	3,241,399	Source 2000 Census
birth rate or avg pop per age	44,601	Pop <5 /5

Goal

		Aggregate	Per Year
Pop with 2 year degree/certificate	40.00%	1,296,560	17,840
Pop with 4+ year degree	40.00%	1,296,560	17,840

Pathway Yield

K12

entry per year	44,601
total enrollment per year	478,346
Graduation per year	28,411

Variables

Avg # years FT enroll	13.0
Retention	<u>65.00%</u>
Graduation Rate	<u>98.00%</u>

CC

entry per year from HS	21,308
entry from elsewhere	25,000
total degree-seeking enrollment per year	114,613
total enrollment per year	191,021
Graduation per year	12,465
Target	<u>26,761</u>

HS-CC penetration	75.00%
% of entry from non- HS	53.99%
% of enroll degree seeking	60.00%
Retention	<u>65.00%</u>
Avg # years FT enroll	3.0
Graduation Rate	90.00%

OUS

entry per year from HS	7,103
entry per year from CC	6,233
Total entry per year	13,335
total undergrad enrollment per year	40,659
Graduation per year	8,537
Target	<u>17,840</u>

	HS	CC
% of enroll degree seeking	100.00%	100.00%
HS/CC-OUS penetration	25.00%	50.00%
Retention	<u>50.00%</u>	<u>80.00%</u>
Avg # years FT enroll	5.0	2.5
Graduation Rate	100.00%	100.00%

TOTALS

ACTUAL Grads per year	21,003
TARGET Grads per year	44,601
Above/(Below) Target	(23,598)